



**DISABILITY  
INTERMEDIARIES  
AUSTRALIA**

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**2022**



## **AUSTRALIAN DISABILITY INTERMEDIARIES SECTOR REPORT**

A detailed report and analysis of the current state and operating conditions of the Australian Disability Intermediaries market and the NDIS Participants it supports.

[intermediaries.org.au](https://intermediaries.org.au)





## **ACKNOWLEDGEMENT OF COUNTRY**

Disability Intermediaries Australia respectfully acknowledges Australia's Aboriginal and Torres Strait Islander communities and their rich culture and pays respect to their Elders past, present and emerging. We acknowledge Aboriginal and Torres Strait Islander peoples as Australia's first peoples and as the Traditional Owners and custodians of the land and water on which we rely.

We recognise and value the ongoing contribution of Aboriginal and Torres Strait Islander peoples and communities to Australian life and how this enriches us. We embrace the spirit of reconciliation, working towards the equality of outcomes and ensuring an equal voice.

## **PUBLISHER**

Disability Intermediaries Australia Limited.

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## **ABOUT DISABILITY INTERMEDIARIES AUSTRALIA**

Disability Intermediaries Australia is Australia's peak body for non-government disability intermediary service organisations and practitioners, including Support Coordination and Plan Management. Collectively, DIA members deliver support to more than 1 in 3 NDIS participants across Australia.

# MESSAGE FROM THE BOARD CHAIR



On behalf of the Disability Intermediaries Australia LTD (DIA) Board, I am pleased to present the 2022 Australian Disability Intermediaries Sector Report. This sector report provides a detailed view of the operating environment within the Australian Disability Intermediaries sector.

DIA continues to highlight the benefits and the practical outcomes that Plan Management and Support Coordination deliver to people with a disability. These include greater choice, increased control, supported decision making and strengthened self-direction.

These benefits result in Participants being able to maximise the benefit from the NDIS funds they receive, in turn driving increased effectiveness and efficiency.

DIA sees increased opportunities to share information and work more closely with our members, government (Federal, State and Territory: Ministers, Agencies, Commissions and Departments) along with broader industry and sector stakeholders.

More than one in every three NDIS Participants choose to engage and purchase intermediary services from DIA members. This demonstrates both the

critical need and desire of participants to utilise intermediary services to unlock the full potential of their NDIS plan.

Recent changes to NDIS legislation are intended to ensure that Australians with disability are well equipped and best placed to purchase the supports and services that they need, in a more simplified way with reduced red tape.

Whilst this presents potential challenges and further short-term sector instability; it equally presents opportunities for DIA and its members to continue to drive increased service quality and further progress with DIA's sector self-regulation program.

DIA continues to work in a cooperative and collaborative way the NDIA, NDIS Commission and other Government Stakeholders. DIA is confident we can achieve our purpose to build understanding and resilience in the Intermediaries sector whilst utilising market intelligence and standards to increase provider service quality.

A handwritten signature in dark ink, appearing to read 'Julie Keene'.

**Mrs. Julie Keene**  
Chair of the Board  
Disability Intermediaries Australia Limited

# MESSAGE FROM THE CEO



DIA, in just its fourth year of operation, has progressed from a start-up into an established and maturing industry peak body. DIA became the first disability peak body to implement Professional Standards of Practice to establish a quality service model for the market we represent. DIA is proud to have delivered on this first stage of market shaping and stewardship.

DIA is at the forefront of driving quality and innovative service approaches having developed and enhance our approach to data and market intelligence which is demonstrated by the depth and detail included within this report.

This ensures that DIA enriches and increases the understanding of our sector and how it operates. I am exceptionally proud to have led the production of such a data driven and evidence-based report on the current state of the Intermediaries sector, something not accomplished by any other disability peak body since the creation of the NDIS.

DIA acknowledges, respects and values the relationship that has been built with the NDIA over the past 3 years. On behalf of DIA, I thank the NDIA for granting us with access to data associated with Support Coordination and Plan Management.

This data is complementary to the data that DIA gathered through significant market research, engagement with membership and the sector more broadly.

DIA has invested in building a more trusting and constructive partnership with the NDIA, acknowledging our shared responsibilities to steward the Support Coordination and Plan Management sectors into the future.

DIA is continuing to transform the regulatory standards approach within the sector through developing guidance, tools and resources to further increase sector standard and quality. This transformation approach will focus on enhancing our collaborative relationships with both government and industry stakeholders.

DIA will continue to bridge this gap between government stakeholders and the sector as we strive to increase sector quality and drive the benefits that are generated from the funding and use of Intermediaries.

A handwritten signature in blue ink, appearing to read 'Jess Harper'.

**Mr. Jess Harper** GAICD, AGIA  
Chief Executive Officer  
Disability Intermediaries Australia Limited.







# THE STATE OF PLAY

The growth in overall Participant demand for intermediary services is being welcomed by the sector with over:

- » 228,000 Australians being funded for Support Coordination, 44% of all NDIS Participants; and
- » 285,000 Australians utilising a Registered Plan Management Provider (RPMP), 55% of all NDIS Participants.

Whilst there remains challenges within the operating and policy environment the sector is responding to the increases in Participant demand with participants generally able to access a choice of intermediary providers.

The sector looks forward to working with the new NDIS Minister, the Hon. Bill Shorten, to address the challenges within our market in a collaborative and cooperative manner. The eight major themes of this report are:

## 1. EFFECTS AND IMPACTS OF COVID

Like most Australian businesses, the intermediary sector has not been immune to the effects dealing with the challenges of COVID.

Unlike many other sectors, the intermediary market was forced to manage the COVID impact on its own, with

no government support or assistance available to intermediary providers, due to the constrained way in which the NDIS both funds participants and sets price controls.

Despite this, the disability intermediaries' sector has showed that once again it leads the Disability supports market in agility, adaptability and innovation to ensure participants remained supported during a time of immense difficulty, crisis and struggle.

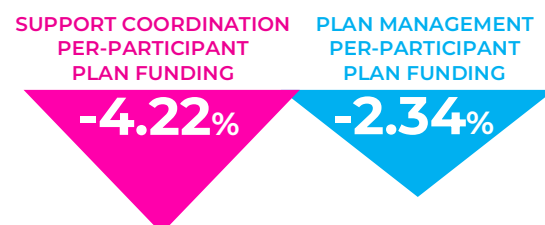
While every industry has had its struggles over the past year and been forced to operate in new and often-difficult ways, the disability intermediaries' sector has been disproportionately affected.


## 2. PRICING AND FUNDING FOR INTERMEDIARIES REDUCED

Over the past 24 months DIA has seen the impact of both NDIS plan funding and pricing policy.

Both Support Coordination and Plan Management services have had a price control freeze for the past two years with NDIS price controls being fixed, despite warnings from DIA, providers and participants.

From the end of 20-21 Quarter 1 to the end of 21-22 Quarter 2 average per participant plan funding for Support Coordination and Plan Management has reduced by 4.22% and 2.34% respectively.





This reduction in average per-participant plan funding has been caused by a number of factors including longer plan durations, changes in NDIA policy, delays in plan reviews and changes to what is considered reasonable and necessary. This is further exacerbated by the freezing of price controls which sets the maximum prices that can be charged for 88% of all NDIS supports.

Over the same period, total scheme funds have increased by **25% for Plan Management** and **46% for Support Coordination**. This is mainly due to the growth in the total number of participants requesting **Plan Management up by 30%** or being funded for **Support Coordination up by 50%** over the same period. This is consistent with the rollout of the scheme, noting that the total per cent increase in scheme funds for these supports is less than the total per cent increase in number of participants funded for these supports over the same period.

Put simply, as the scheme has rolled out, since the end of September 2020, more participants have been funded for Support Coordination and Plan Management supports, but on average each participant is receiving less funding for these supports.

Over the past two years  
NDIS price controls for  
Plan Management and  
Support Coordination  
have not changed despite  
CPI rising 4.4%.

### 3. INCREASES IN WORKLOAD

Both Support Coordination and Plan Management providers have reported substantial increases in workload per participant over the past 18 months.

Support Coordination  
workload increased by  
35% in the last 18 months.

Support Coordinators have reported that this has been driven by:

- » Changes to participants NDIS funding;
- » Increasing demand by NDIS participants to lodge review of reviewable decisions and AAT appeals;
- » Increases in instances of crisis events;
- » Increases in plan funding shortfalls.

Plan Management  
workload has increased  
by 42% in the last 18  
months.

RPMPs have reported that this has been driven by:

- » 17% increase in claims for NDIS funds;
- » 14% increase in funds under management by RPMPs;
- » 700% increase in NDIA compliance activities; and
- » Increases in plan funding shortfalls.



#### 4. POLICY CLARITY

Both Support Coordination and Plan Management providers have reported that the NDIA policy environment is unclear.

This is despite the NDIA's introduction of the Guide to Plan Management and Improving Support Coordination for NDIS Participants' Paper.

Providers have reported that these documents are general, high level and don't provide the required detail to operationalise.

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**Only 5% of Support Coordinators and 8% of Plan Managers say that the NDIA is clear in its policy setting (scope, quality and service expectation) for the delivery of intermediary supports.**

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To support the development and shaping of quality intermediary supports, DIA published two Professional Standards of Practice, one for Support Coordination and one for Plan Management.

These Professional Standards of Practice have been developed through the establishment of Professional Working Groups and input being sought from over

600 intermediary providers to ensure that these standards are fit for purpose and consider the wide scope of operating approaches and unique service offerings.

To ensure that these Professional Standards of Practice reflect the views, requirements, and priorities of people with disability, DIA directly engaged with over 360 NDIS participants across the country in group and 1 on 1 settings.

In response the Professional Standards of Practice have been downloaded more than a million times since their release in December 2021.

Both Support Coordination and Plan Management providers have reported that these Standards have delivered the required clarity.

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**95% of Plan Managers and 92% of Support Coordinators say that the DIA Professional Standards of Practice set a clear expectation on the minimum level of service and quality for the delivery of intermediary supports.**

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## 5. REDUCED TRUST

Intermediary providers report that low trust in NDIS systems and process is at an all-time low with only 2% of respondents reporting that systems and processes in the NDIS are working well. Intermediary providers point to:

- » Top Slicing / Robo Debt approach of Plan Managed Funds Claims to re-pay a debt incurred by a participant to the NDIA;
- » Poor communication and assumption of guilt by NDIA compliance activities;
- » Underdeveloped NDIA API's (Application Program Interface), that don't meet the needs of providers;
- » Increasing volume of NDIA requested Support Coordination reports going unread prior to or at plan review meetings;
- » Reduction in NDIA crisis management protocols and escalation points for participants at significant risk; and
- » Increases in NDIA backlogs with increasing delays to plan reviews, change of circumstances and review processes.

## 6. FUTURE DIRECTION OF INTERMEDIARIES

Despite the outcomes being delivered by disability intermediaries along with ongoing increase in participant demand for Plan Management and Support Coordination, providers report that the

future direction of intermediaries is unclear.

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**Less than 1% of Support Coordinators and Plan Managers say that the NDIA is clear about the future direction of intermediary supports.**

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## 7. WORKFORCE CHALLENGES

Both Support Coordination and Plan Management providers have reported significant increases in workforce costs and worker burnout.

Over the past 18 months this has resulted in higher levels of workforce turnover. From the end of 20-21 Quarter 1 to the end of 21-22 Quarter 2 average per participant plan funding for Support Coordination and Plan Management has reduced by 4.22% and 2.34% respectively, putting further downward pressure on worker wages.

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**Intermediaries experienced Workforce Turnover of 17.3%.**

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An extraordinary 58% of intermediary providers reported increased difficulty in recruiting workers, up from the still significant 38% in 2020.

## 8. FUTURE SECTOR INVESTMENT

As a result of this lack of future market setting and/or co-design of how and what the future market for intermediaries might look like, providers have reported that they are questioning and reducing the scale of future investment into the sector:

- » From 2013 to 2019, investment in to the intermediary sector totalled 108 million dollars;
- » From 2019 to the end of 2021, investment into the intermediary sector totalled 93.6 million dollars, down from the forecast 117 million dollars; and
- » Providers have reported that over the next three years intermediary providers anticipate investing a reduced 61.2 million dollars.

Despite this reduction in projected forward investment within the intermediaries sector, providers have indicated that if the future NDIS policy settings were clear, transparent and developed in partnership with the sector the forecast figure could increase as much as threefold.







# THIS REPORT

The Australia Disability Intermediaries Sector Report presents detailed analysis and key insights into the operational environment of Intermediaries within the NDIS.

This year's report contains new and more detailed analysis that has not been presented in the previous Australia Disability Intermediaries Sector Report. This is in part and with thanks to the NDIA.

DIA has created this report utilising data from a number of sources, listed below, this is due to the depth of analysis conducted by DIA, which is not possible to achieve from a single data source.

The data collected from these sources contains 1,115,534 data points.

## DATA SOURCES AND COVERAGE

The data forms a position to understand the various service structures and offerings nationally.

The collection and analysis of data has focused on operating environments for both Plan Management and Support Coordination.

DIA has utilised and developed this report with the 'most standard' information available.

Information has been collected directly from providers, directly from the National Disability Insurance Agency or is publicly available information. Data sources for this report include:

### Publicly Available Data

- DS1. National Disability Insurance Agency - Quarterly Reports to Disability Ministers, retrieved from [ndis.gov.au](https://www.ndis.gov.au);
- DS2. National Disability Insurance Agency - Publicly Available Data and Insights, retrieved from [ndis.gov.au](https://www.ndis.gov.au);
- DS3. Minister for NDIS - Response to Joint Standing Committee on the NDIS, MC21-005568;
- DS4. Australian Bureau of Statistics - Disability, Ageing and Carers Australia, retrieved from [abs.gov.au](https://www.abs.gov.au);
- DS5. Australian Bureau of Statistics - Population and Federal Electorate data, retrieved from [abs.gov.au](https://www.abs.gov.au) ; and
- DS6. Department of Social Services - NDIS Demand Map, retrieved from [blcw.dss.gov.au](https://www.blcw.dss.gov.au).

## Direct Sourced Data

DS7. National Disability Insurance Agency - Data provided to DIA directly from by the NDIA. DS-1740 ER22001.

## Provider Supplied Data

DIA invited both its members as well as non-member Plan Management and Support Coordination providers from the Intermediary sector to participate in its two provider supplied data gathering surveys.

DS8. Disability Intermediaries Australia – 2022 State of The Sector Survey. This survey could be completed via an online survey platform, via return email or in 1 on 1 sessions. DIA collected information from 785 unique submissions (401 Plan Management and 385 Support Coordination Submissions); and

DS9. Disability Intermediaries Australia – 2021-22 Annual Price Review: Pricing and Cost Model Survey. This survey could be completed via an online survey platform, via return email or in 1 on 1 sessions. DIA collected information from 808 unique submissions (430 Plan Management and 378 Support Coordination Submissions).

## Participant Supplied Data

DIA invited participants, carers and legal decision makers to share their reasons for engaging a Plan Manager to manage their NDIS funds.

DS10. Disability Intermediaries Australia – Why do you Plan Manage your NDIS Funds Survey. DIA collected information from 3016 unique submissions (1502 Participants, 1001 Carers and 503 Legal Decision Makers).

## Prior Collected Data

DS11. Disability Intermediaries Australia has utilised the data collected from the previous Australia Disability Intermediaries Sector Report which included 461 individual submissions from intermediary providers.

## NEW ANALYSIS AND INSIGHTS

For the first time, DIA has produced a report that provides analysis down to the federal electorate level.

DIA expects that this analysis will provide the granular detail that the sector has been craving. Some of the analysis points at the electorate level include:

- NDIS Participants by Primary Disability;
- Number of Family and Carers;
- Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time;
- Quarterly Funded Hours (median and Average) for Support Coordination Supports per participant;
- Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant; and
- Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time.

## The importance of understanding the differences between “Mean” and “Median”

When there is a significant amount of data relating to a topic, such as there is with the NDIS, it isn't possible to just look at an individual data point and determine any meaningful patterns or themes occurring.

The accepted methodology is to aggregate data and look at appropriate summary statistics. This is where we need to be careful and understand that not all summary statistics are equal or appropriate. Two of the most used basic summary statistics are:

- » The Mean: Often referred to as **"The Average"** which is a number of the dataset found by adding up all the values from the data points and then dividing by the number of data points in the dataset. For example, the Mean of 3,4,4,6,7,8,12,13,15,16,17 is calculated as  $3+4+4+6+7+8+12+13+15+16+17 = 105$  then  $105/11 = 9.54$  the mean or “Average”.
- » The Median: Is the middle number which is found by ordering all data points and picking out the one in the middle (or if there are two middle numbers, taking the average of those two numbers). Using the same numbers from the previous example, the Median is calculated as: 3,4,4,6,7,8,12,13,15,16,17. As there are eleven data points, the middle number (Median) is 8.

As can be seen from these simple examples, the same dataset can produce quite different answers when using one number to summarise the dataset

depending on the method of calculation used.

So, if there are two “right” answers (which they both are in our example) which one should we use to best represent our dataset and why is this important?

Let's look at NDIS package sizes to understand how the representation and data can result in very different positions. Let's say we have 10 participants with plan values of:

	Plan Value
Participant 1:	\$25,000
Participant 2:	\$25,000
Participant 3:	\$25,000
Participant 4:	\$25,000
Participant 5:	\$25,000
Participant 6:	\$25,000
Participant 7:	\$25,000
Participant 8:	\$25,000
Participant 9:	\$25,000
Participant 10:	\$1,00,000

The Average (mean) = \$122,500. So would it be reasonable to say that the average NDIS participant receives a \$122,500 NDIS Plan. No, it would not as the data is skewed because of the single \$1M plan.

The Median however equals \$25,000, which in this case gives a more representative or better indication as to the typical plan value.

We see this play out with many of the reports issued by the NDIA, where only the average is specified. In this report we will specify both the average and median to give a fuller picture.



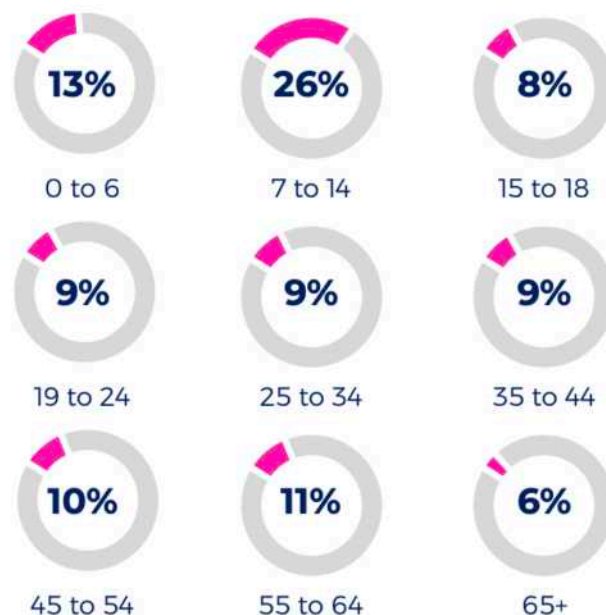


# NDIS PARTICIPANTS

NDIS participants are able to engage highly skilled intermediary supports, Plan Management and Support Coordination, to assist in managing their NDIS budgets and the procurement and coordination of support arrangements with providers.

The demand side of the Intermediary market is driven by NDIS participants, as at 31 March 2022

NDIS Participants by Age



**518,668**

NDIS Participants



**\$30,100**

Median Plan Budget  
Per NDIS Participant



**\$68,300**

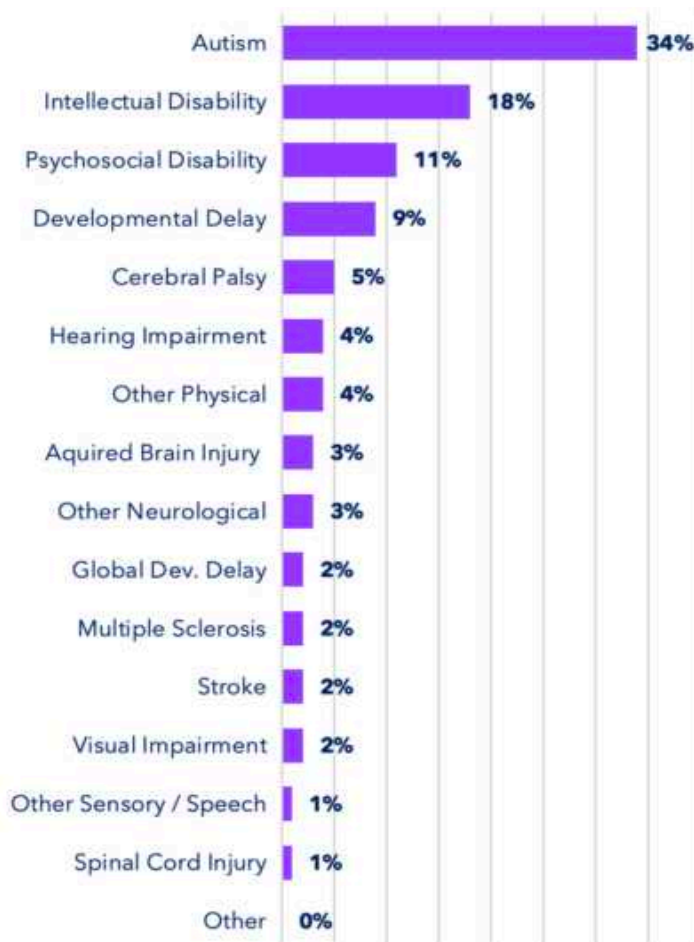
Average Plan Budget  
Per NDIS Participant



**3,896,552**

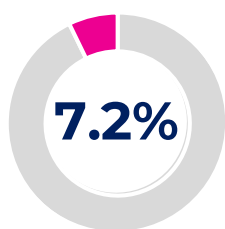
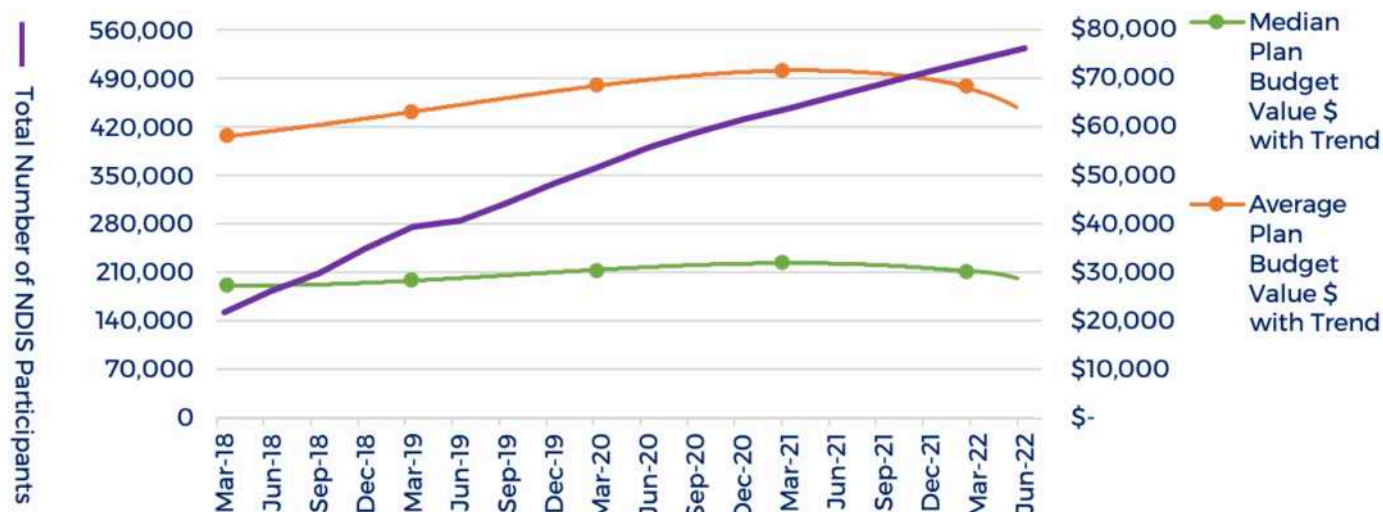
Family & Carers  
of People with a Disability

NDIS Participants by Primary Disability

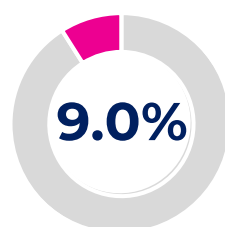




## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) – Over Time

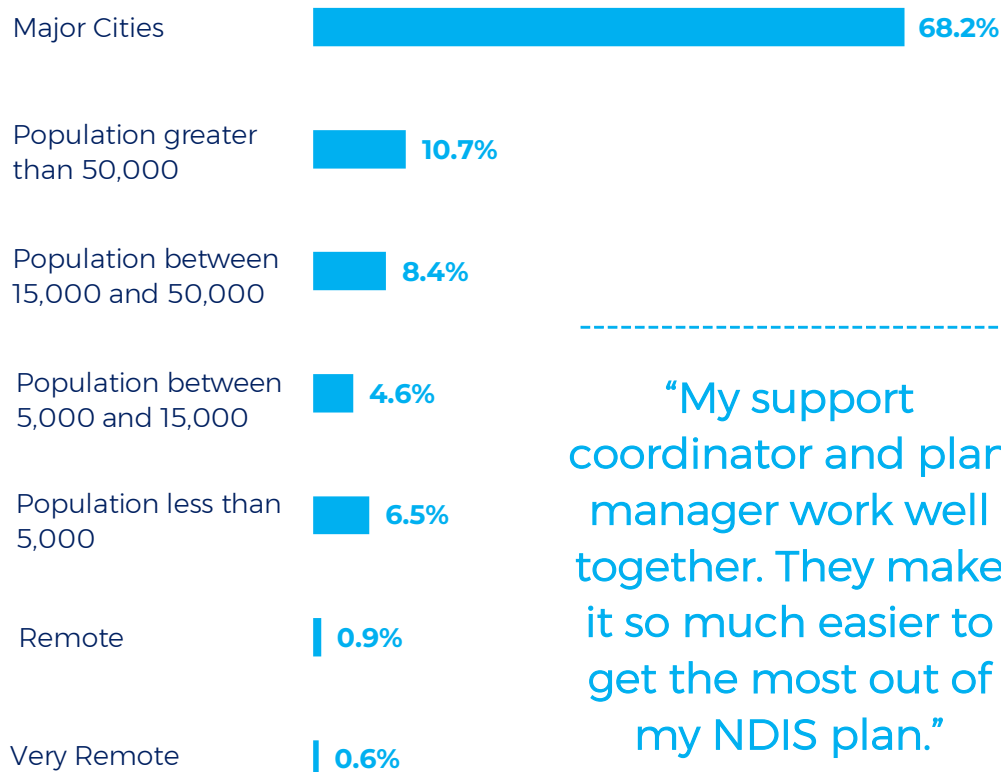


Identify as  
Aboriginal or  
Torres Strait  
Islander



Identify as  
CALD

### NDIS Participant Profile by remoteness



“My support coordinator and plan manager work well together. They make it so much easier to get the most out of my NDIS plan.”  
*Carly - Queensland*





# THE SECTOR

NDIS participants are able to engage highly skilled intermediary supports;

- » A Financial Intermediary known as a Plan Manager (RPMP) to assist in managing their NDIS budgets; and
- » A Service Intermediary known as a Support Coordinator to assist with the procurement and coordination of support arrangements with providers.

Intermediary supports are revolutionary and innovative, with both Plan Management and Support Coordination being introduced as disability supports as a part of the introduction of the NDIS. As such the function and scope of these supports is continuing to develop.

Despite this, Support Coordination and Plan Management core functions have remained consistent, focusing on navigation, guidance and support, oversight and monitoring of service providers, functions and delivery mode for the Participants they service.

Intermediary organisations play a critical, and yet often underfunded role in negotiating support costs with providers, making arrangements for support delivery and providing information and ongoing support to providers regarding the specific needs of their clients.

Intermediaries guide NDIS participants through the complexity of the scheme, to better inform participants, assist with administration and claiming and funds disbursement.

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**55% of Participants utilise  
a Plan Manager  
and  
44% of Participants are  
funded for Support  
Coordination.**

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## PLAN MANAGEMENT

The NDIA should be commended for its support for participant self-direction. 85% of NDIS participants (Self and Plan Managed) have access to a broader disability support market and are able to exercise choice and control to self-direct the purchasing and delivery of supports they need to live a good life.

As referenced in the Tune Review, Plan Management could be seen as a variation of Self-Management something akin to 'Supported Self-Management'.

Plan Managed NDIS participants have many of the benefits of Self-Managing whilst being provided with support to understand their plan, make their own informed purchasing decisions and gain the most value from their plan.



Whilst the number of fully Self-Managed and Partially Self-Managed participants has remained relatively static at around 22% and 8% respectively, the demand for Plan Management has exploded growing from just 8% in 2016 to 54% in 2022.

## SUPPORT COORDINATION

A Support Coordinator will assist Participants to negotiate with providers and assist them to 'optimise' their plan and get the most out of their funded supports.

Support Coordination is a capacity building support under the NDIS. The focus of this support is to:

- » Assist a Participant to maintain and develop their skills, independence and confidence to act on their own and, where possible, reduce reliance on funded supports over time; and
- » Assist a Participant to maintain their current levels of capacity through their supports to prevent or reduce loss that would result in increased support needs.

There are three levels of Support Coordination that may be funded within a Participant's plan.

- » **Level 1: Support Connection**  
This level of support will assist a Participant to understand their NDIS plan, connect with service providers and support the Participant to establish support to achieve the most out of their plan.
- » **Level 2: Coordination of Supports**  
This level of support is funded where

there is greater complexity in the support environment and/or the Participant's circumstances. Level 2 Support Coordination will assist a Participant to understand their NDIS plan, reduce barriers to engage and maintain supports, design support approaches, establish supports, and monitor the support over the course of their plan to achieve the Participants goals and outcomes.

- » **Level 3: Specialist Support Coordination**

This level utilises expert or specialist approaches and will be funded in a Participant's plan where a specific high and/or complex support needs or risks that require active specialised management have been identified.

Where a Participant receives funding for Support Coordination in their plan, the funding may be used to purchase support at any of the three levels, except where it is specifically stated in the plan for a specific level.

The NDIA Service Delivery Model (SDOM), introduced in mid 2017 set the aim of seeing 60% of Participants being supported by a Local Area Coordinator (LAC) with the remaining 40% of participants, with more complex support needs, being supported by a Support Coordinator.

The demand for Support Coordination continues to grow with 50% of approved plans in 2021-22 Quarter 3 containing funding for Support Coordination.

*Deletion of LAC comment*

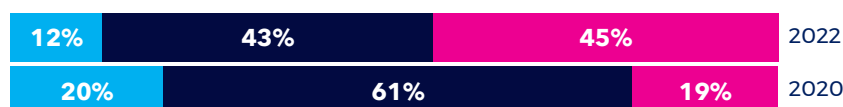
## SECTOR SENTIMENT

■ Strongly Agree or Agree ■ Neither Agree or Disagree ■ Disagree or Strongly Disagree

There are too many unnecessary processes, rules and regulations our organisation has to follow.



NDIS policy reforms are heading in the right direction.



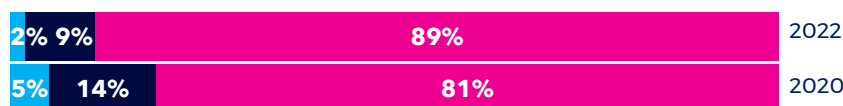
The risks that the NDIS presents to my organisation outweigh the opportunities.



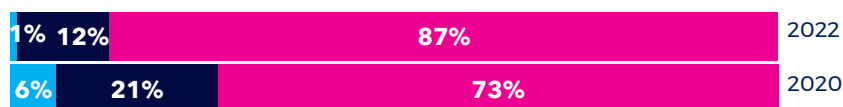
The NDIS Quality and Safeguards Commission is working well with Plan Management and Support Coordination providers.



The NDIA is working well with Plan Managers and Support Coordinators to implement the NDIS.



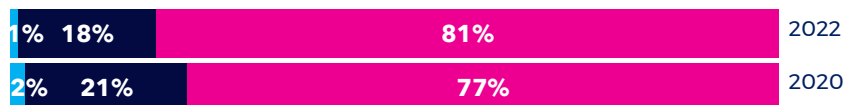
There is sufficient advocacy for the people we support (Formal Advocates).



Systems and processes in the NDIS are working well.



LACs are working well.



ECEI Partners in the Community are working well.



0% 20% 40% 60% 80% 100%



The response from Intermediary providers was extremely clear; the sector has a complex relationship with multiple government agencies in relation to payments, the regulation of quality and safeguards, and funding streams.

Support Coordination providers that deliver critical plan implementation, capacity building and moderate levels of crisis support indicate that inefficient systems, processes and timely access to knowledgeable agency staff often hinders their ability to deliver outcomes for the Participants they service or results in underpayment for these supports.

Plan Management providers indicate that the current systems, reporting functionality, APIs, payment claim escalation process and access to timely resolutions require substantial improvement.

Whilst providers did indicate that some small recent improvements by the NDIA were received well more work is needed as these pain points often hinder their ability to deliver outcomes for the Participants they service and results in increased administrative costs.

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## 80% of providers report they're dissatisfied with NDIA systems and processes

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Administrative burdens of NDIS systems and processes frustrate providers, with 80% of respondents strongly disagreeing

or disagreeing that systems and process in the NDIS are working well, a 19% increase in dissatisfaction. Overall, only 2% of respondents strongly agree or agree that the NDIA is working well with intermediary providers.

In the last Australian Disability Intermediaries Sector Report, DIA noted and welcomed the 2019 announcement and release of the Digital Partnerships Program and Office (DPO) along with the release of NDIA APIs, however, since the introduction of the program providers report developments have been slow.

Whilst improvements to the NDIA's APIs have been made there is not one provider to date that is able to conduct substantial and needed volumes of their business activity through the APIs, with call rates, burst limits and processing time constraints being the most mentioned issues.

Whilst DIA remains hopeful and supportive of the DPO, the current available APIs are by industry standards still a BETA product, with at least a five-fold development required to make them fit for market use.

Notably provider relationships with the NDIS Quality and Safeguards Commission differ substantially to that of the NDIA with 66% either agreeing or neutral to the statement that they are working well with intermediary providers.

In general, responses suggest that the Commission is building reasonable working relationship with the Intermediaries sector, despite some noted hiccups and errors along the way.



## DIA SENTIMENT

For the first time, this report includes the sectors' view and sentiment of DIA.

With DIA moving into the role of a market steward, it is critically important that DIA monitors member and sector sentiment and satisfaction.

As such, DIA included a number of questions specifically about the performance of DIA in our 2022 State of The Sector Survey.

In the main DIA is pleased with the responses with the sector has recognising the ongoing efforts of DIA, through submissions, papers, policy development and stakeholder engagement in the sectors interests.

In addition to measuring sentiment and satisfaction, DIA also intends to use the survey responses to identify and prioritise actions that would improve our member and sector experience.

Notably 92% of providers indicated that they agree or strongly agree that the DIA Professional Standards of Practice clearly defines the role, function and scope of Plan Management and Support Coordination.

This is in stark contrast with only 22% of providers indicating that they agree or strongly agree that the NDIA's Guide to Plan Management and Improving Support Coordination for Participants paper clearly defines the role, function and scope of Plan Management and Support Coordination.

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**92% of providers agree or strongly agree that the DIA Professional Standards of Practice clearly define the role, function and scope of Plan Management and Support Coordination.**

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DIA has grown rapidly since its establishment in 2018, with our members now supporting more than 1 in 3 NDIS participants.

DIA Members indicated that they would like to see DIA conduct more casual networking opportunities and FAQ / myth busting sessions, something that DIA is committed to achieving in 2022-23.

98% of the providers indicated that they felt DIA is transparent and open to input and feedback.

With 94% of the providers indicating that they felt DIA's co-design with the sector and NDIS participants was the right approach to achieve meaningful outcomes.

DIA thanks our members and the sector for its ongoing support. Without this support DIA would not be able to deliver on our purpose.



## DIA SENTIMENT RESPONSES

- Strongly Agree / Agree
- Neither Agree nor Disagree
- Disagree or Strongly Disagree

DIA represents the best interests of the Sector.



DIA Professional Standards of Practice clearly defines the role, function and scope of Plan Management and Support Coordination.



DIA is transparent and open to input and feedback.



DIA's co-design with the sector and NDIS participants was the right approach to achieve meaningful outcomes.



DIA conducts enough casual and member networking opportunities.



DIA conducts enough myth busting and FAQ sessions.



DIA submissions to the NDIA, NDIS Commission and DSS are evidence based, represent the market and worth the investment.



DIA understands the operating environment of Plan Management and Support Coordination.



0% 20% 40% 60% 80% 100%





# THE STATE OF PLAN MANAGEMENT

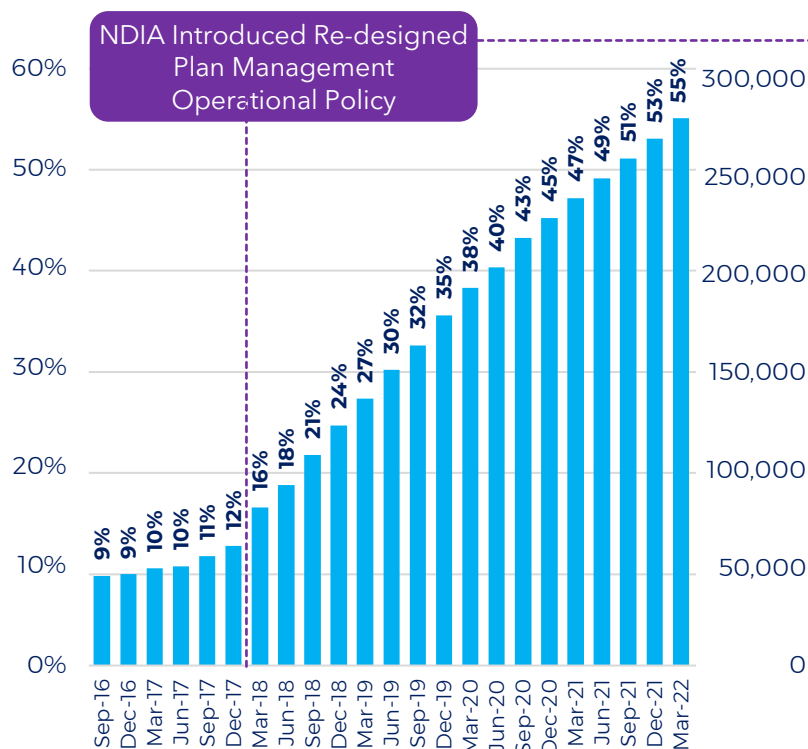
Demand for Plan Management services has grown substantially over the past 24 months. The NDIS COAG Disability Reform Council Quarterly Report, as at 31 March 2022, highlights this growth in demand with **285,268 Participants** (55% of all Participants) having their funds managed by a RPMP.

This represents an incredible increase from just 15,018 Participants (12% of all Participants) at 31 December 2017, when the NDIA introduced the current operational policy for Plan Management.

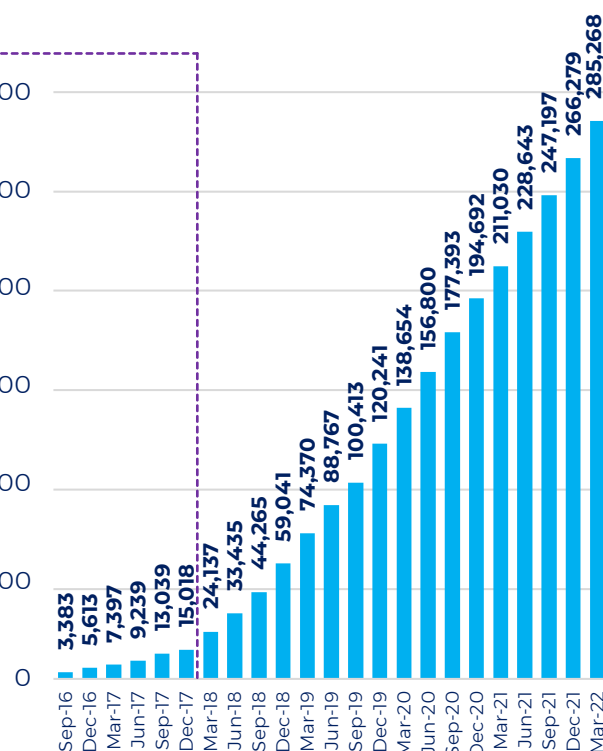
DIA has conducted independent research with the use of registration lists published by the NDIA and NDIS Commission to determine that, as at December 2021, there are **1205 RMPs actively operating**.

The Plan Management market is the only disability sector segment that is fully developed without any thin markets nationally. This is an incredible achievement and further demonstrates the innovative nature of intermediary supports.

PERCENTAGE OF TOTAL PARTICIPANTS ELECTING TO HAVE THEIR PLAN FUNDS MANAGED BY A RPMP - BY QUARTER

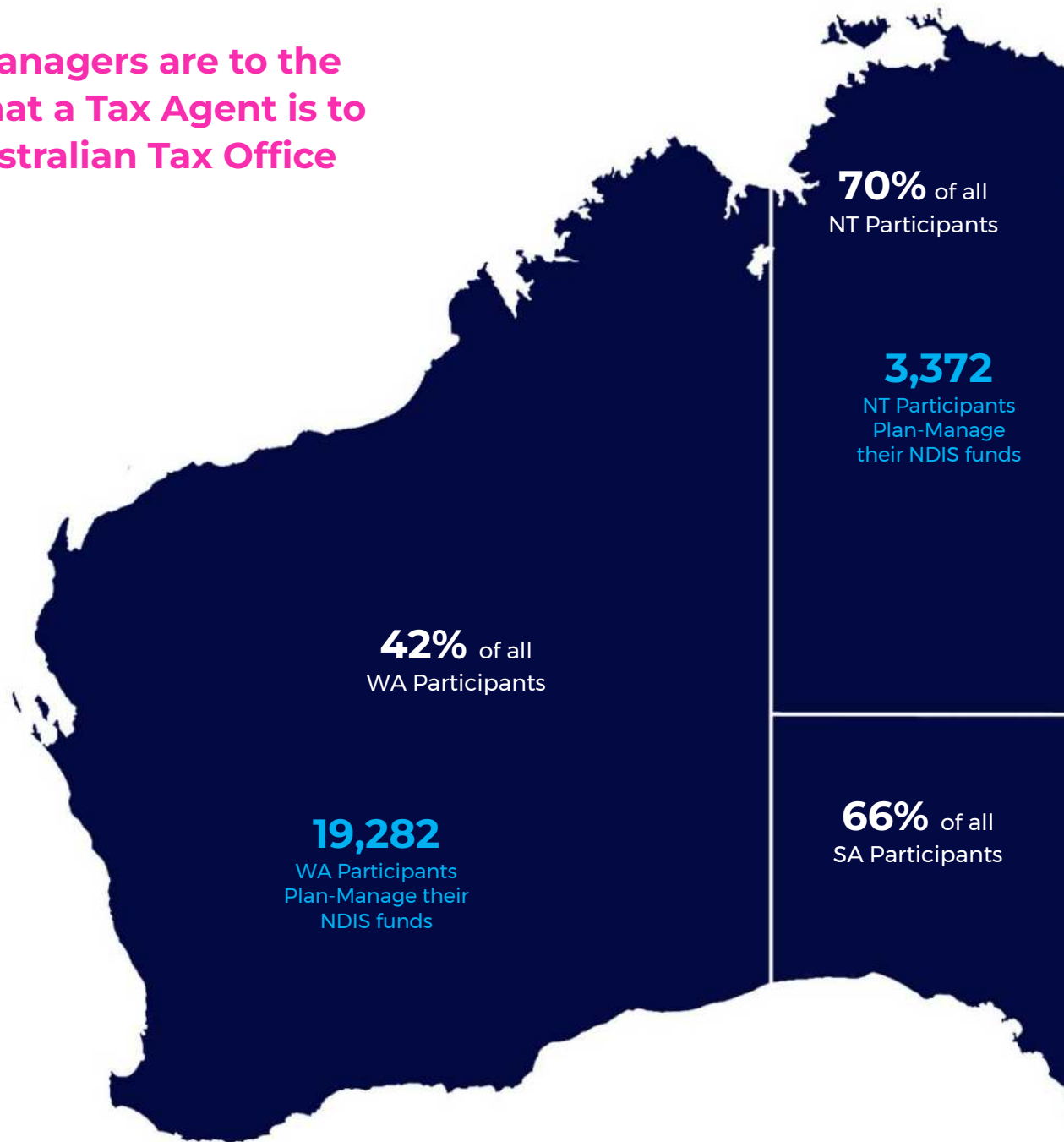


TOTAL NUMBER OF PARTICIPANTS ELECTING TO HAVE THEIR PLAN FUNDS MANAGED BY A RPMP - BY QUARTER



## PLAN MANAGEMENT BY STATE

Plan Managers are to the  
NDIS what a Tax Agent is to  
the Australian Tax Office

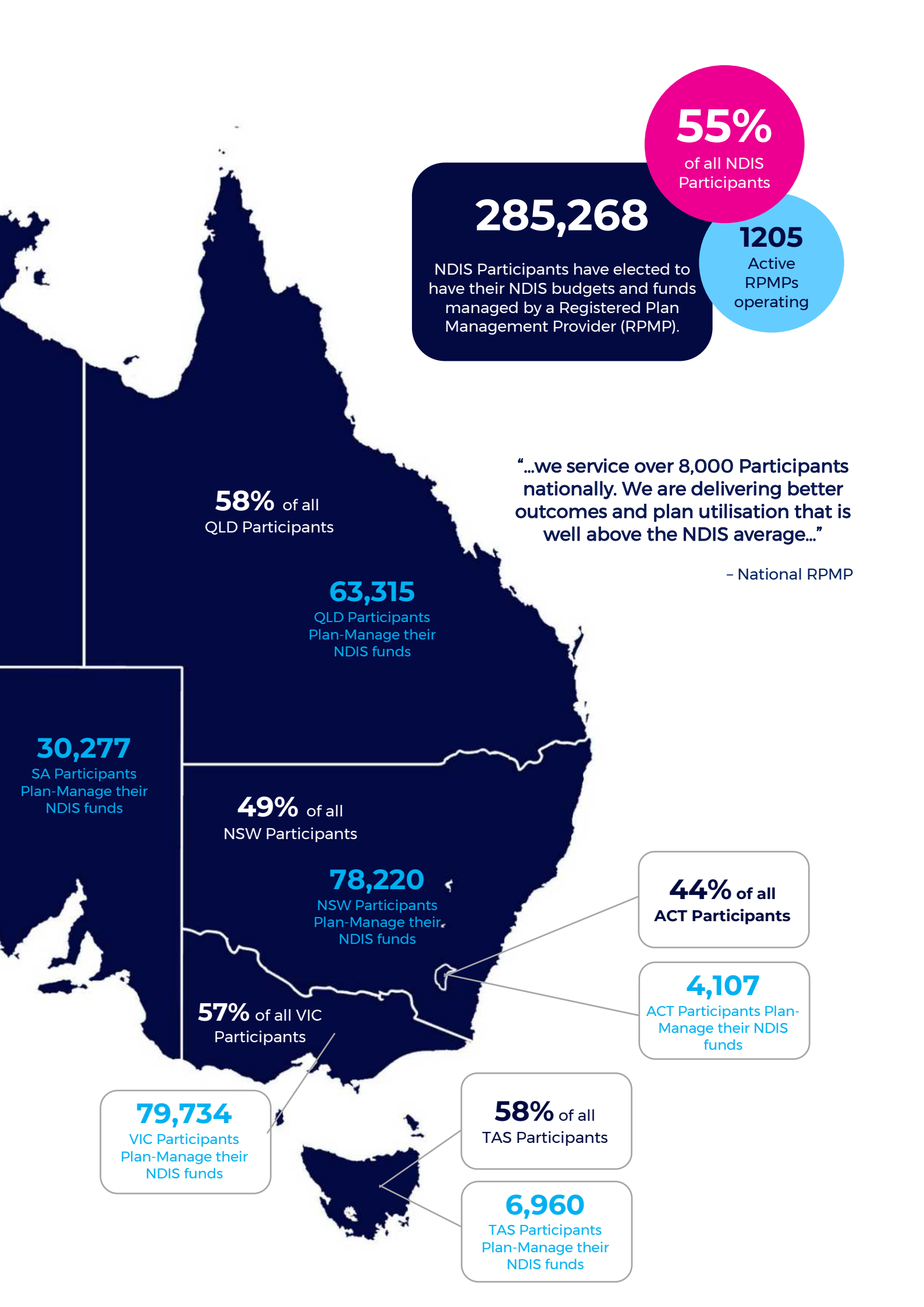


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“I want to be plan-managed. The plan manager I use helps me with so much more than just paying my bills”

*Mel - Tasmania*

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## PLAN MANAGEMENT MARKET – 2018-19 to 2021-22

DIA has conducted an analysis of the providers registered for Plan Management in the NDIS between two points in time being December 2018 and March 2022.

The ‘Provider List’ from December 2018 had previously been downloaded and kept on file. DIA downloaded a ‘Provider List’ on 18th November using the Registration Group filter ‘Plan Management’ whilst keeping all other fields at the open default setting.

After removing the duplicates, the number of providers registered to provide ‘Plan Management’ was:

- 1,424 as of December 2018; and
- 1,933 as of November 2021.

Whilst this appears to be a positive indication of market growth on first inspection, analysing the change in number of registered providers between the 2018 and 2021 lists, it is apparent that, although there are now more registered providers, the number who remain from 2018 is less than 47%.

Of the 1,424 registered providers from December 2018 only 682 remain as of November 2021.

Whilst the NDIA has focused on the overall number of registered providers and the basic metric of ‘new entrants’ to promote a flourishing sector, the incredibly high market ‘churn’ or volatility of registered providers demonstrates the lack of

understanding regarding the level of investment required to establish a viable RPMP business.

---

## Less than 47% of all RPMPs registered in 2018 remain in the market in 2022.

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DIA also notes that unlike other supports and services which were in place under previous State and Territory based disability schemes which continue to see a transition of legacy providers, the plan management service was a new support that was established with the creation of the NDIS.

This further highlights the significance of the ‘churn’ being seen within the Plan Management market.

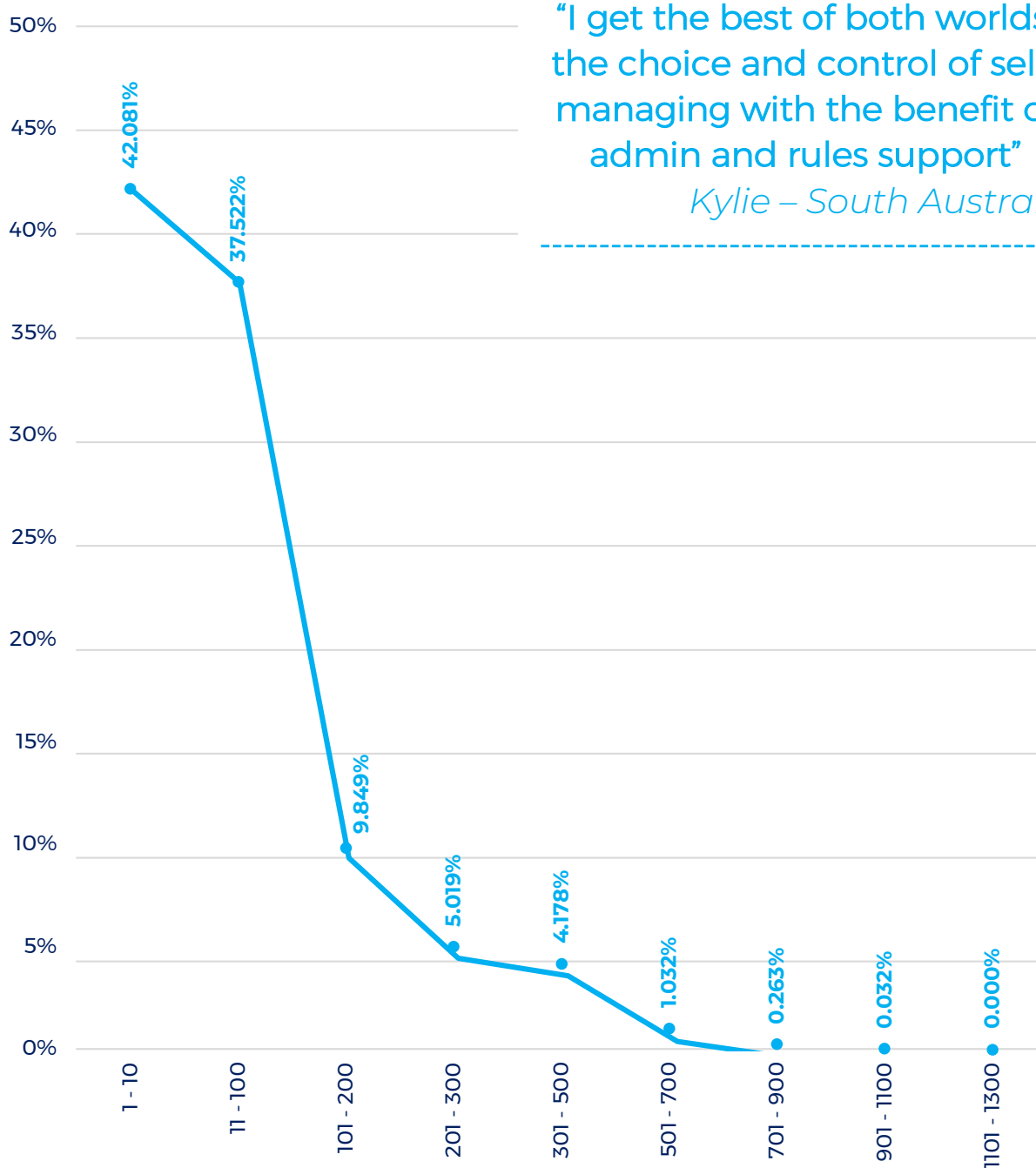
It is also worth noting that as at 31 March 2022 the NDIA list 1205 Active Plan Management providers, which echo’s DIA’s own analysis. This means that there are a further 728 providers registered to deliver Plan Management services who aren’t, and based on the length of time that they have not delivered service, it can be reasonable to assume these providers won’t.

Whilst DIA welcomes and champions new entrants into the market, it is apparent that it is difficult for new entrants to compete when pricing is structured for long tail efficiency and not market transition or innovation.

## PLAN MANAGEMENT MARKET CONCENTRATION

As at 31 March 2022 there are 1205 active Registered Plan Management Providers, however more than 42% of participants are serviced by the ten largest RPMPs with almost 95% of participants being serviced by the largest 300 providers.

RPMP MARKET SHARE BY PERCENTAGE OF PARTICIPANTS BEING SERVICED



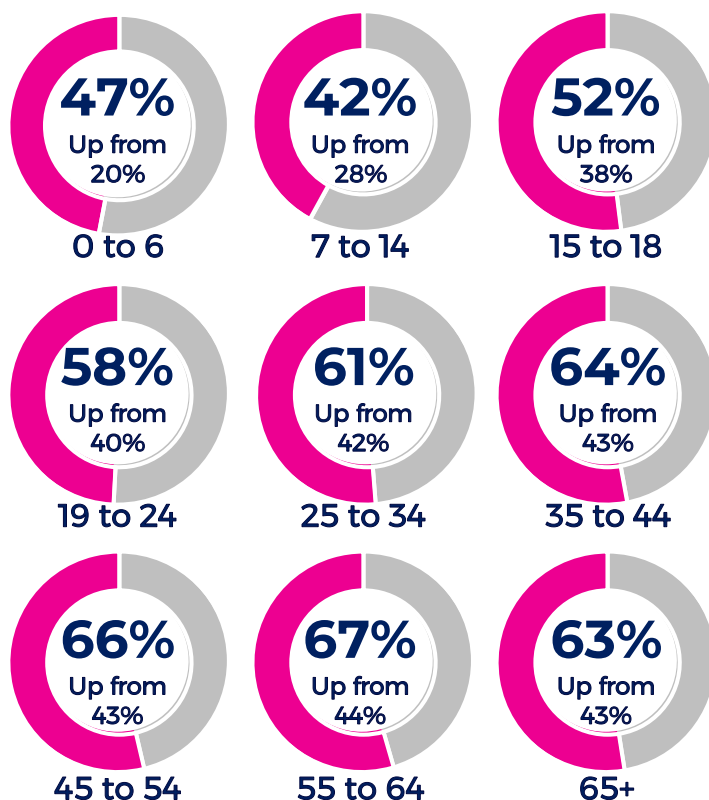
"I get the best of both worlds, the choice and control of self-managing with the benefit of admin and rules support"

*Kylie – South Australia*

Largest RPMPs to Smallest RPMPs based on Number of Participants Services



## PLAN MANAGED PARTICIPANTS - BY AGE



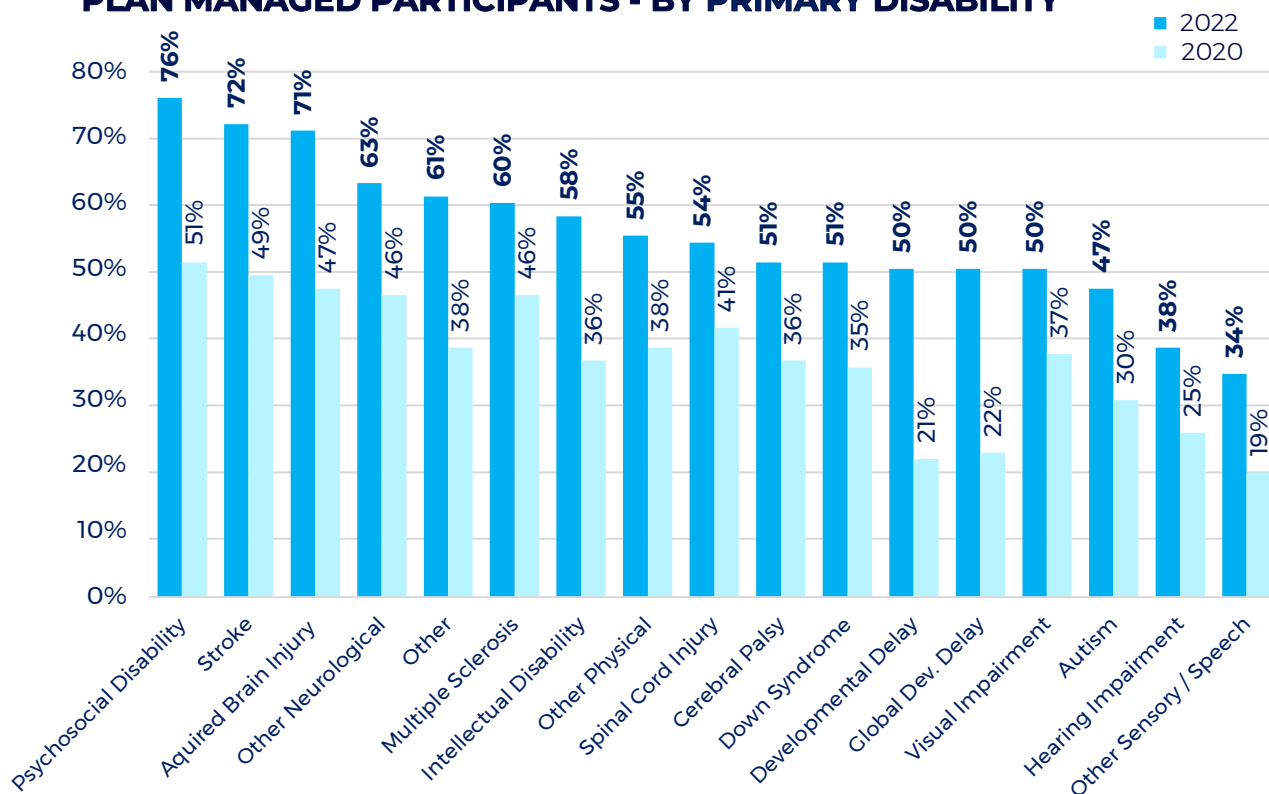
- Participants with Plan Management
- Participants with other management option (Self-managed or NDIA-Managed)

This data aligns with the market experience, where parents of children within the scheme preferring to either Self or NDIA Manage the funding within their child's plan.

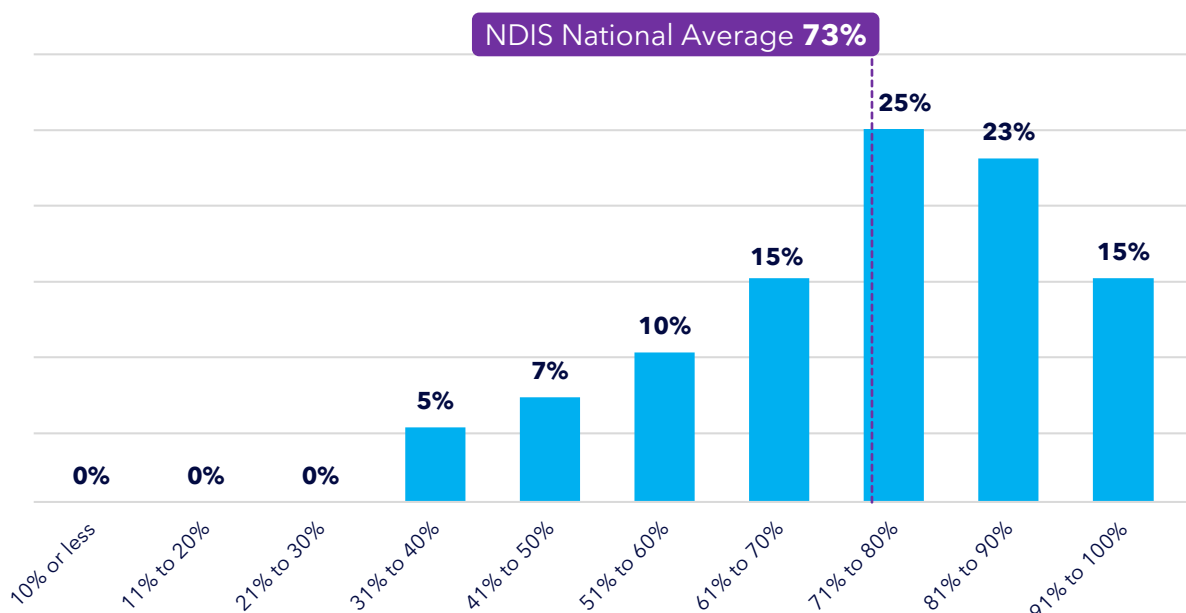
There are several factors as to why this is happening including structure of Early Childhood Early Intervention plans, the number and complexity of funded supports and the parent's capacity to manage their child's plan.

As children get closer to becoming an adult, parents often begin to look at longer term arrangements for the management of plan budgets, this often leads to the establishment of Plan-Management services.

## PLAN MANAGED PARTICIPANTS - BY PRIMARY DISABILITY



## AVERAGE PLAN UTILISATION FOR PARTICIPANTS WHO PLAN MANAGE THEIR FUNDS



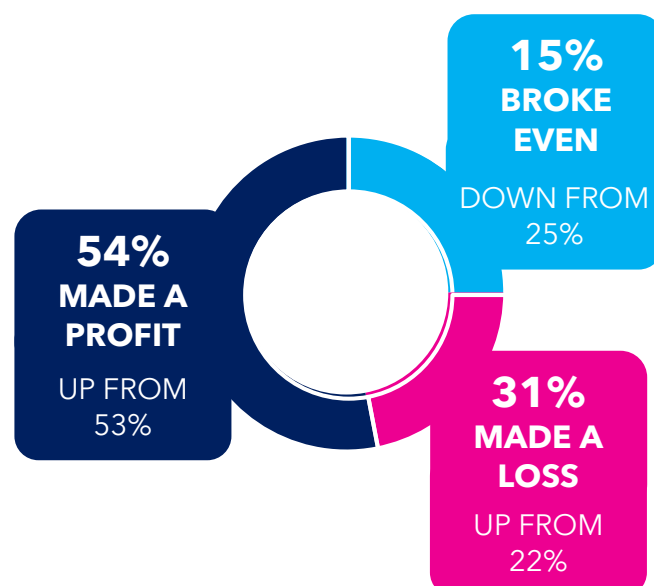
## IN THE LAST YEAR, DID RPMPS SUPPORT ANY PARTICIPANTS BEYOND OR OUTSIDE OF THE FUNDING WITHIN THEIR NDIS PLAN?



“Not everyone is comfortable or wants to self-manage, for me plan management is a way better option”

*Cam – New South Wales*

## OVER THE PAST 12 MONTHS, DID RPMPS MAKE A LOSS, BREAK EVEN, OR MAKE A PROFIT IN DELIVERING ITS PLAN MANAGEMENT SERVICES?



Further analysis of the financial results data shows that organisations categorised as “Small” and “Medium” have a similar percentage of financial result as each other. Organisations categorised as “Large” have a much higher percentage of respondents reporting a Profit / Surplus.

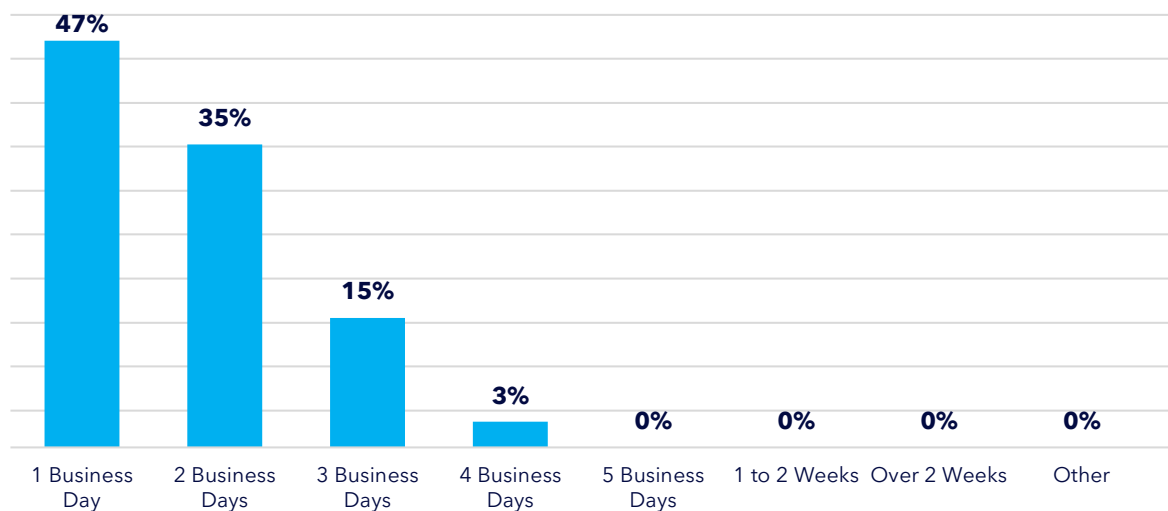
This clearly indicates the advantage of larger scale organisations that can deliver operational efficiencies through higher levels of investment in technology and

infrastructure to drive profitable performance.

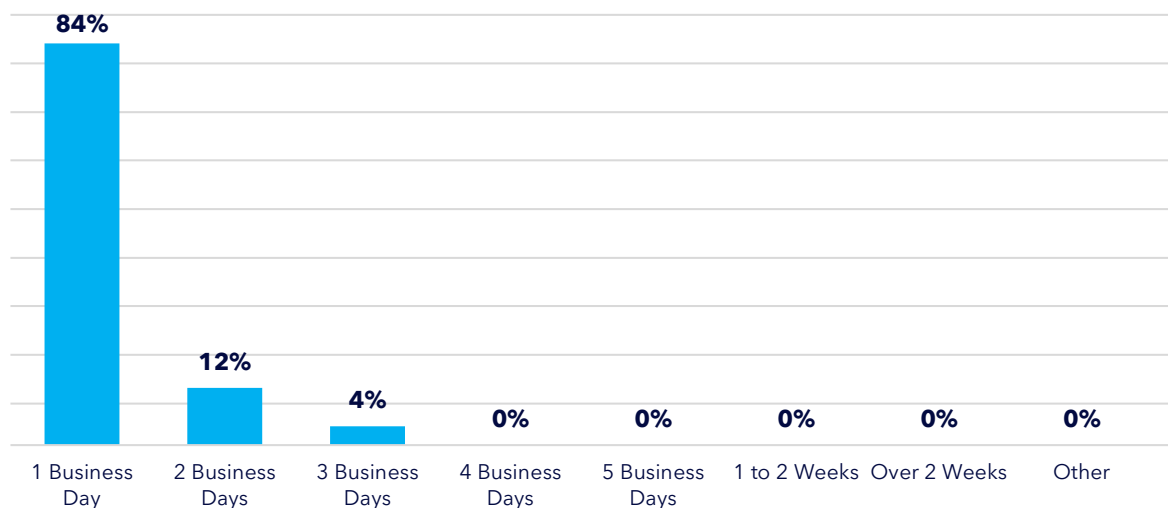
“I always wanted to plan-manage my funds. The plan manager I use helps me with so much more than just paying my bills”

*Mel - Tasmania*

### IN THE LAST YEAR, ON AVERAGE HOW LONG DID IT TAKE RPMPs TO LODGE A CLAIM FOR NDIS FUNDS?



### IN THE LAST YEAR, ON AVERAGE HOW LONG DID IT RPMPs TO DISPERSE FUNDS TO THE PROVIDER OF SUPPORTS, ONCE THE NDIS HAD RELEASED THEM?





## PLAN MANAGEMENT PRICING AND COST MODEL

In 2021, DIA sought clarity on the way in which the NDIA has established the price controls for Plan Management. DIA lodged a number of FOI requests including, FOI 21/22-0117.

DIA confirmed that the NDIA has set price controls for Plan Management without reference to or by the use of a specific cost model. In DIA's view, this means the NDIA has set price regulation without adequate analysis of market operation, cost drivers, workforce structure, sector investment or NDIA's own Guide to Plan Management.

To support the NDIA to more accurately price Plan Management Supports, DIA provided a 149 page submission to the 2021-22 Annual Price Review. Using the results from the DIA 2021-22 APR – Pricing and Cost Model Survey, the May 2021 NDIA Financial Benchmarking Survey and ongoing Intermediary sector engagement, DIA has derived a Cost Model for the delivery of Plan Management supports.

The model is a general representation of the varied Plan Management market with assumptions and settings aiming to provide benchmark levels to determine a transparent price control.

The Cost Model builds from a base workforce pay rate adding incremental hourly costs that are incurred in the delivery of the Plan Management supports. The hourly price is then converted to a monthly per participant price in line with the current pricing structure set by the NDIA. Further, DIA provided a de-identified

data set to support our submission. DIA's Plan Management Cost Model presents tremendous value for money for both NDIS participants and the Scheme.

In 2020-21 RPMPs managed approximately \$12.43bn of committed Scheme funds. For the same period RPMPs billed the Scheme \$337m for their services or **just 2.7% of funds under management** or 4% of funds claimed.

To compare and contrast adjacent sectors operating margins in 2020-21 were:

- Financial Services sector at around 14.6%;
- Administration and Support Services sector at around 8.7%;
- Health Care and Social Assistance sector (private) at around 18.0%;
- Administration and Insurance sector (public) at around 8.1%; and
- Professional Services sector operated at around 20.4%.

DIA's Cost Model noted a three 'out-of-scope' areas where the policy position has yet to be formalised or costed into the role of RPMPs including:

- Debt recovery on behalf of the NDIA;
- Claim liability on behalf of the NDIS Participant (i.e. taking full liability for all and any claims made on behalf of a NDIS participant); and
- NDIA's Plan Management compliance model and audit program as it is yet to be formally defined.

It is DIA's expectation that the results of the NDIA 2021-22 Annual Price Review will include the establishment of a Cost Model for Plan Management.

## WHY DO SO MANY NDIS PARTICIPANTS PLAN MANAGE THEIR NDIS FUNDS?

As a part of DIA's market monitoring, in 2022 DIA undertook a number of surveys to to better understand why participants plan manage their NDIS funds.

DIA had responses from 1500 participants, 1000 carers and 500 legal decision makers. Respondents said the reasons they chose to Plan Manage their funds included:

- Greater choice and control;
- Increased self direction;
- Increased support to navigate the NDIS;
- Access to broader supports market;
- Greater control over how their funds are used;
- Brokerage and support to negotiate better pricing / support arrangement;
- Ability to pay up front for a support and seek a reimbursement;
- Plan Managers act at the direction of their client - the NDIS Participant. Plan Managers are not legal decision makers or substitute decision makers rather support and act in the interest of the the participant; and
- Greater participant support to be an active consumer and self direct their life.

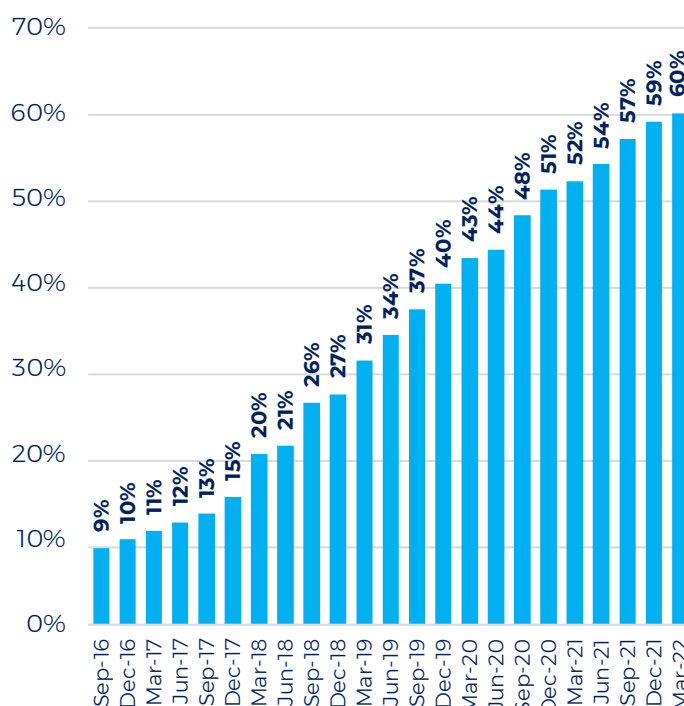
**"I get the best of both worlds, the choice and control of Self-Managing with the benefit of admin and rules support."**

*Kylie - South Australia*

**"Plan Management has changed my life! I live in a rural community with no providers for the supports I need. Plan Management has given me the ability to think differently to find providers."**

*Drew - Queensland*

## DISTRIBUTION OF ACTIVE PARTICIPANTS WHO PLAN MANAGE THEIR FUNDS INCREMENTALLY - BY QUARTER

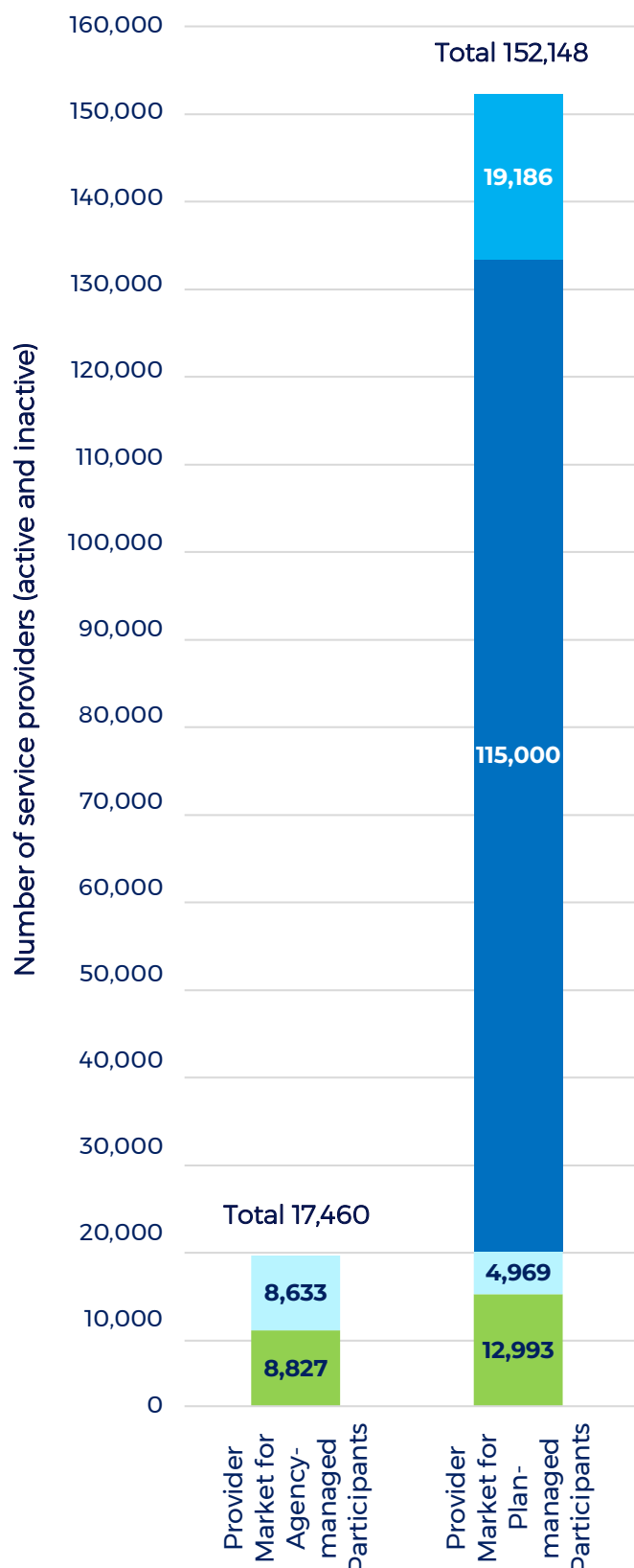


This above graph shows that each quarter more and more participants are electing to plan manage all or part of their NDIS funds.



## UNDERSTANDING THE NDIS PROVIDER MARKET as at 31 March 2022

Registered Provider Active   Registered Provider Inactive  
Non-Registered Active   Non-Registered Inactive



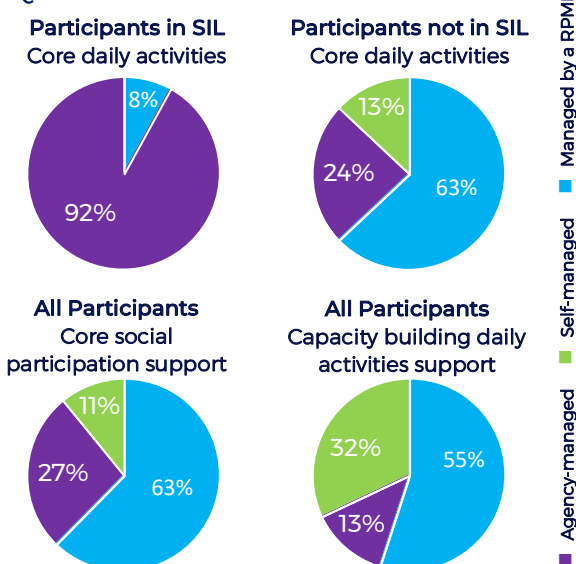
"I'm 22 and at Uni. I want to be out chillin with my friends not in my room making claims, paying invoices and filling papers."

*Jamie- Western Australia*

All providers that deliver services to NDIS participants are regulated by the NDIS Quality and Safeguards Commission. Both registered and non-registered providers must comply with the NDIS Code of Conduct.

Non-registered providers play a critically important role in the NDIS ecosystem. RPMPs support participants to access and claim for supports that are delivered by both registered and unregistered providers. Claims made on behalf of NDIS Participants that are dispersed to the non-registered provider market continues to also increase.

Payments for the largest support categories by funds management type for Q3 2021-22.





# THE STATE OF SUPPORT COORDINATION

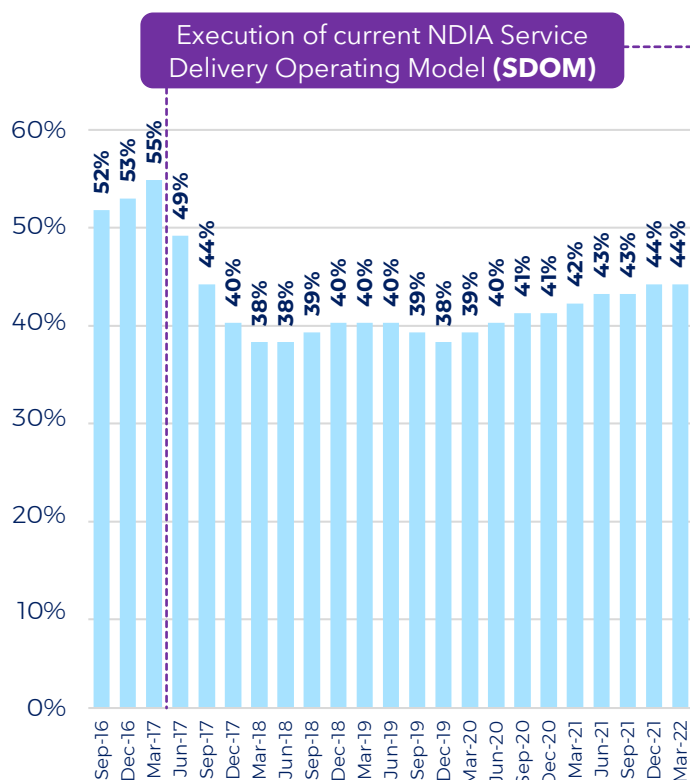
Support Coordinators, also known as service intermediaries, play a significant role in assisting participants of the NDIS in achieving quantifiable and positive outcomes whilst maintaining and building the capacity of participants. Support Coordinators must conduct themselves in a professional manner and champion the social and economic participation and employment of people with a disability.

Funding within plans has pleasingly increased to **44%** of all Participants, showing the ongoing demand by Participants, with **228,511** Participants receiving funding for Support Coordination.

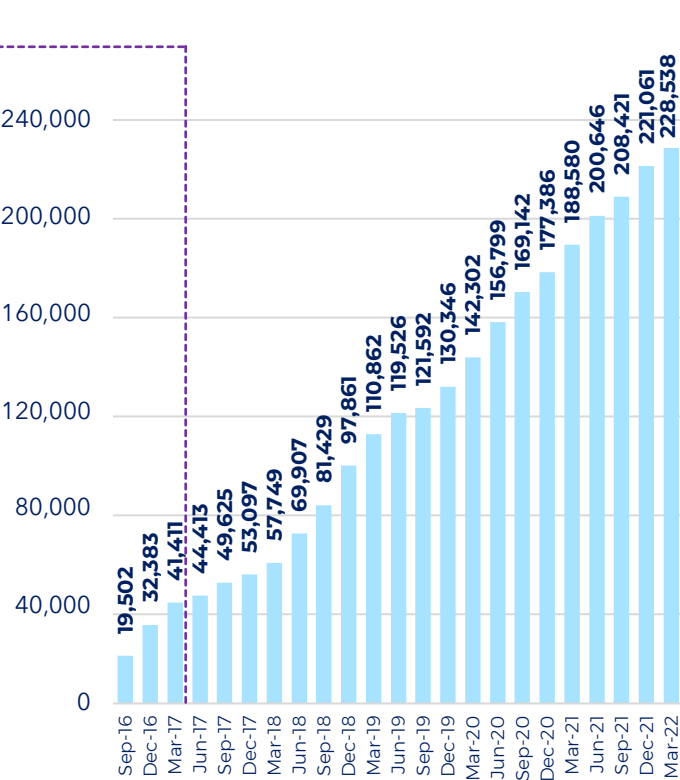
Importantly DIA is seeing an increase in the numbers of participants in each quarter being funded with Support Coordination.

DIA has conducted independent research with the use of registration lists published by the NDIA and NDIS Commission to determine that, as at March 2022, there are **1624** Support Coordination Providers actively operating.

PERCENTAGE OF TOTAL PARTICIPANTS WITH FUNDED SUPPORT COORDINATION BY QUARTER

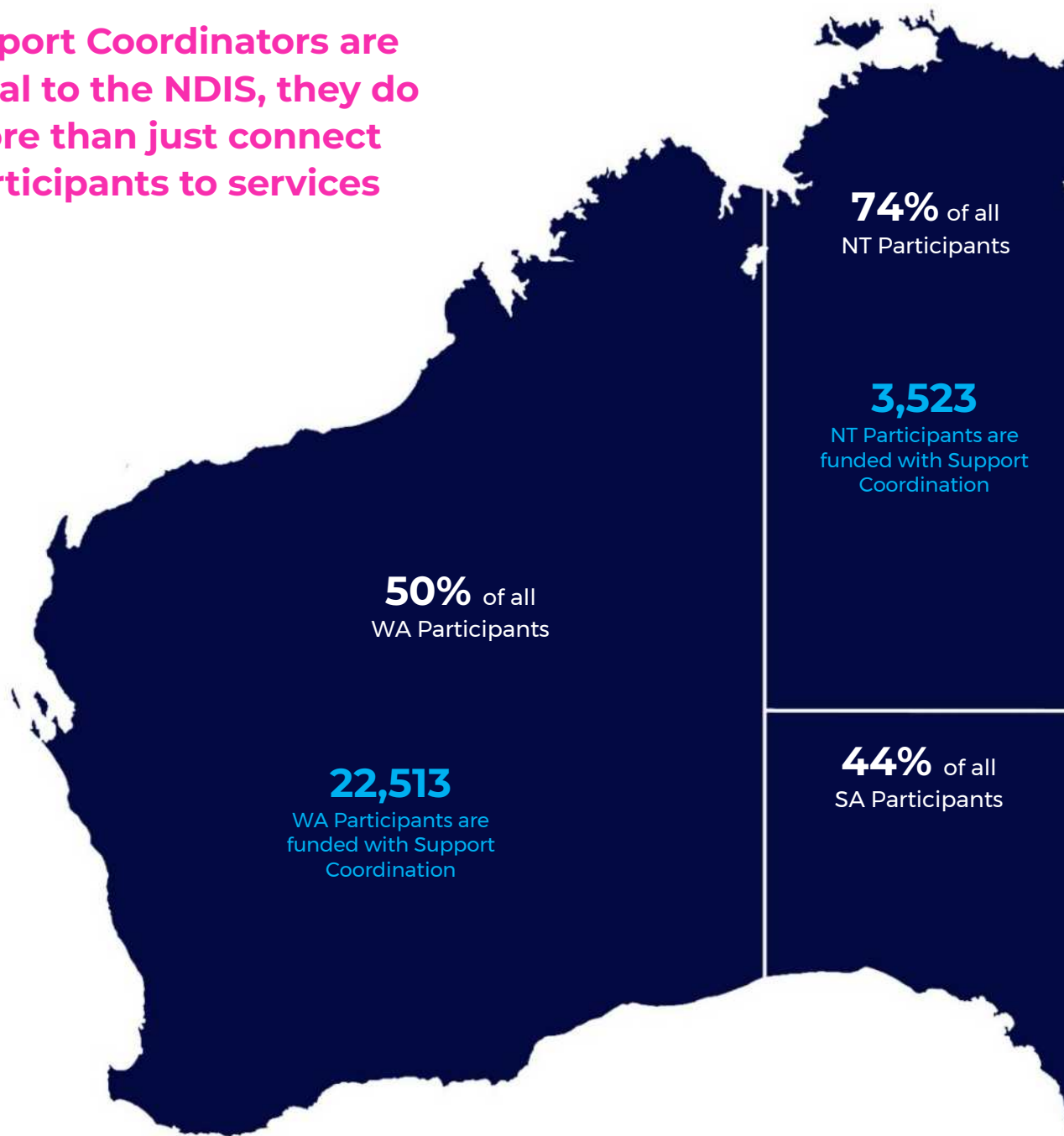


TOTAL PARTICIPANTS WITH FUNDED SUPPORT COORDINATION BY QUARTER



## FUNDED SUPPORT COORDINATION BY STATE

Support Coordinators are  
critical to the NDIS, they do  
more than just connect  
participants to services



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“The NDIS is complex and very difficult to navigate. My support coordinator helps me through the bureaucratic maze to get the supports I need.”

*Kelly - Victoria*

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**44%**

of all NDIS  
Participants

**228,511**

NDIS Participants have  
Support Coordination  
funded within their plan.

**1624**

Active Support  
Coordination  
providers  
nationally

“...we assist Participants to understand the scheme, how to implement their plan, establish supports, build Participant capacity and help when it all goes wrong. The NDIS should fund more Support Coordination not less...”

– National Provider

**41%** of all  
QLD Participants

**44,130**

QLD Participants are  
funded with Support  
Coordination

**19,936**

SA Participants  
are funded with  
Support  
Coordination

**42%** of all  
NSW Participants

**65,937**

NSW Participants are  
funded with Support  
Coordination

**46%** of all VIC  
Participants

**63,430**

VIC Participants  
are funded with  
Support Coordination

**47%** of all  
TAS Participants

**5,561**

TAS Participants  
are funded with  
Support Coordination

**38%** of all  
ACT Participants

**3,482**

ACT Participants are  
funded with Support  
Coordination





## SUPPORT COORDINATION MARKET – 2018-19 to 2021-22

DIA has conducted an analysis of the Support Coordination market between December 2018 and March 2022.

For many participants it should be reasonable to expect that they will require and request funding for support to exercise their choice and risk consideration. This should be supported and encouraged through planning and delivery of their funded formal and unfunded informal supports.

Exercising choice is more than providing a list of local and available supports to a participant to review. It is a nuanced understanding of the participant including:

- Their needs;
- Their environment;
- Their circumstances;
- The way they want support;
- What risk in service design they are comfortable to take (i.e. trying new and innovative supports);
- Working with the participant to procure the services that will support them (i.e. connect with and establish the service); and
- Monitor the service, check-in on the participant and review / recommend service consideration for next plan.

Making the 'right' choices in a complex market environment can be daunting and stressful. Participants that our members service tell us that they are overwhelmed by the amount of information they must process to find their way to services, not just in the first plan but in each plan.

Support Coordinators, where appropriately funded, undertake this role and function, this is beyond the scope, function and skill set of other funded, contracted or commissioned supports.

Participant Choice and Control is currently limited based on the NDIA's decision about how a participant is able to implement and support their plan.

Under the current plan implementation and navigational model, for those without funded support coordination (around 56% of all participants), LACs are the primary source of 'official' navigational support. Our members and participants regularly report that the quality of LACs is a persistent and systemic issue, in some cases finding an appropriately skilled local area coordinator can be almost impossible; this is further evidenced in the Tune Review


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**"I had to lodge an appeal  
to get funding for Support  
Coordination.**

**I had 4 different LACs in 7  
months. Each of them was  
hopeless. I had to tell my  
story over and over again  
and none of them got it.**

**I was finally funded with  
Support Coordination,  
what a life changer!**  
*Ben – New South Wales*

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DIA is of the view that a participant is best placed to determine how they wish to be supported to implement, manage and build capacity throughout their plan. Subsequently, participants should be able to indicate to a NDIA planner whether they wish to be supported by a LAC or a Support Coordinator.

There are currently 1624 active Support Coordination providers operating within the NDIS. Of these around 60% are registered and 40% are non-registered providers. All providers (registered or non-registered) are regulated by the NDIS Quality and Safeguards Commission.

As with the Plan Management market, DIA is seeing significant levels of provider 'churn' at the small and micro end of the market. This appears to be driven by Support Workers entering the market to deliver support coordination services without solid business foundations.

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### NDIA's current pricing structure does not factor professional supervisions to support quality service delivery.

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This is further exacerbated by the NDIA's current pricing structure that does not factor professional supervisions to support quality service delivery.

Whilst the NDIA has focused on the overall number of registered providers and the basic metric of 'new entrants' to promote a flourishing sector, the incredibly high market 'churn' or volatility of registered providers demonstrates the lack of understanding regarding the level of investment and service skills required to establish a viable Support Coordination business.

DIA also notes that unlike other supports and services which were in place under previous State and Territory based disability schemes which continue to see a transition of legacy providers, the Support Coordination service was a new support that was established with the creation of the NDIS.

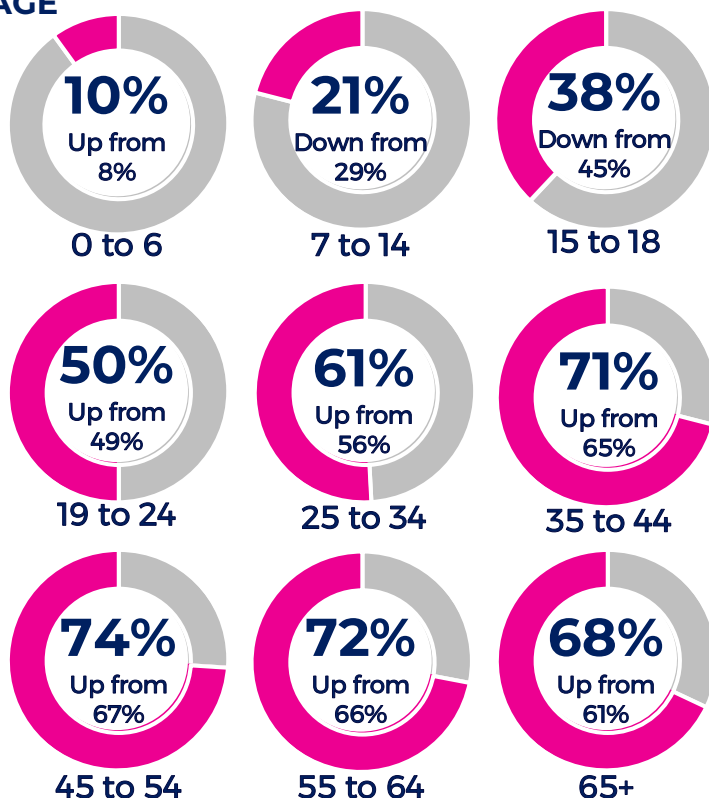
It is also worth noting that as at 31 March 2022 the NDIA list 3532 Active providers registered in the registration groups used by Support Coordinators.

This means that there are a further 1908 providers registered in Support Coordination registration groups who are not delivering Support Coordination service; and based on the length of time that they have not delivered service, it can be reasonable assume these providers' wont.

Whilst DIA welcomes and champions new entrants into the market, it is apparent that it is difficult for new entrants to compete when pricing is structured for long tail efficiency and not market transition, innovation, supervision or scale.

## PARTICIPANTS FUNDED WITH SUPPORT COORDINATION - BY AGE

- Participants funded with Support Coordination
- Participants not funded with Support Coordination



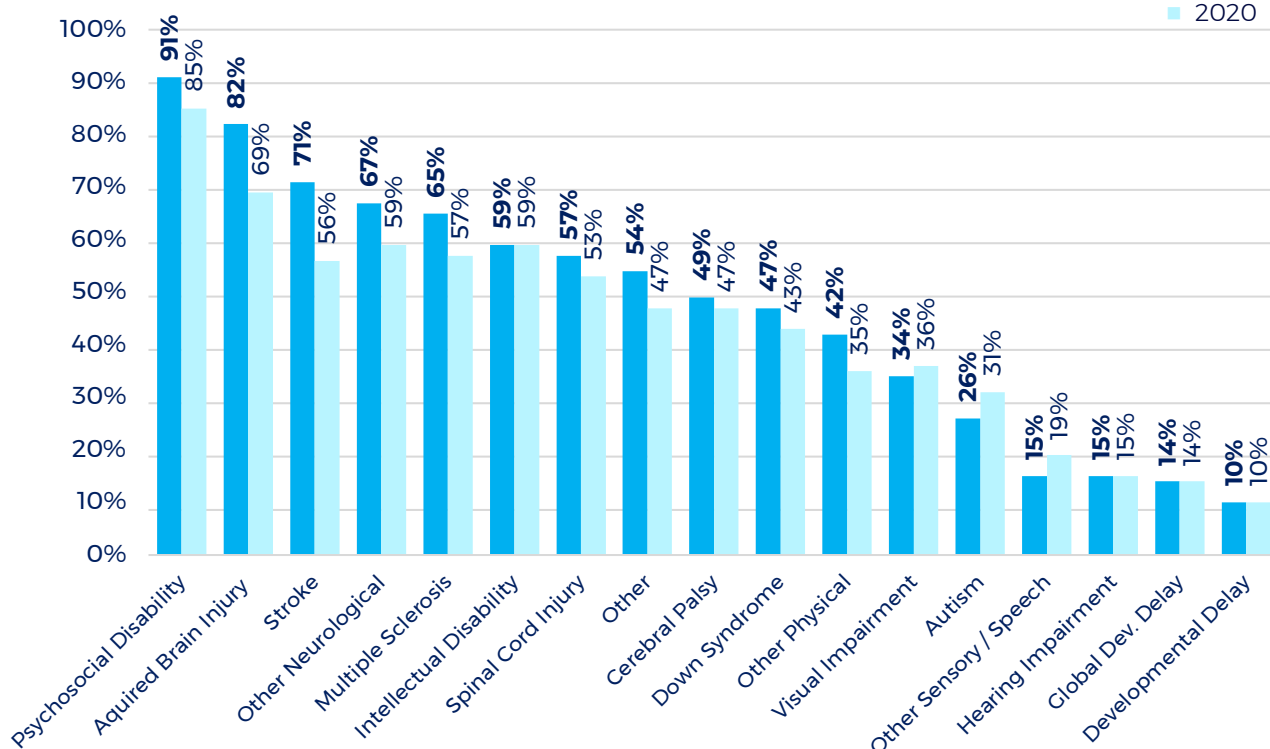
There are several factors as to why there is such a low number of children aged 0 to 14 with funding for Support Coordination including the structure of Early Childhood Early Intervention plans, the types and complexity of disability and funded supports within plans along with the parent's capacity.

Whilst DIA is pleased to see increases in the percentage of participants being funded with support coordination, it is worrying that participants aged 7 to 14 and 15 to 18 reduced by 8% and 7% respectively.

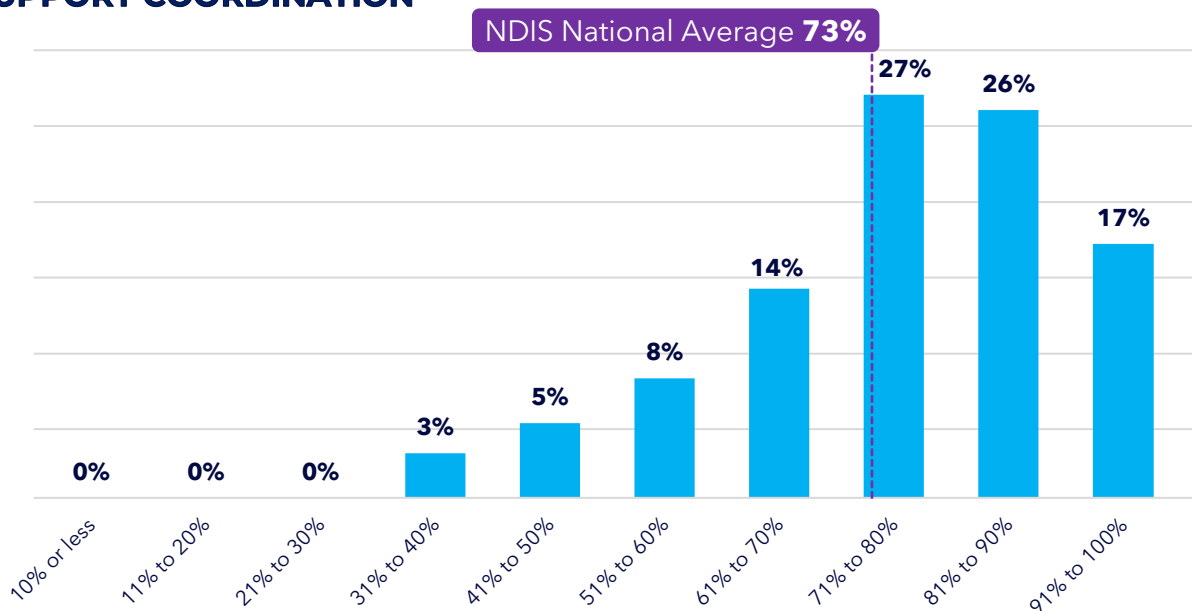
These age groups have significant life change stages and would greatly benefit from greater levels of support coordination funding.

## PARTICIPANTS FUNDED WITH SUPPORT COORDINATION - BY PRIMARY DISABILITY

- 2022
- 2020

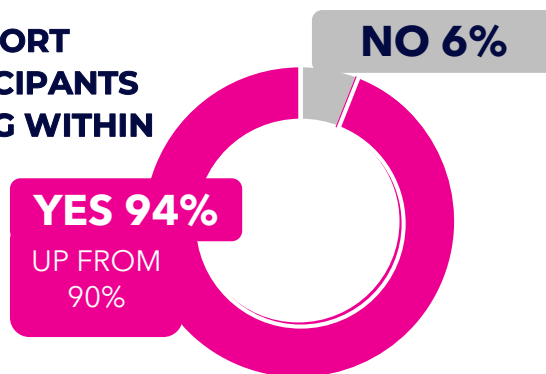


## AVERAGE PLAN UTILISATION FOR PARTICIPANTS WITH FUNDED SUPPORT COORDINATION

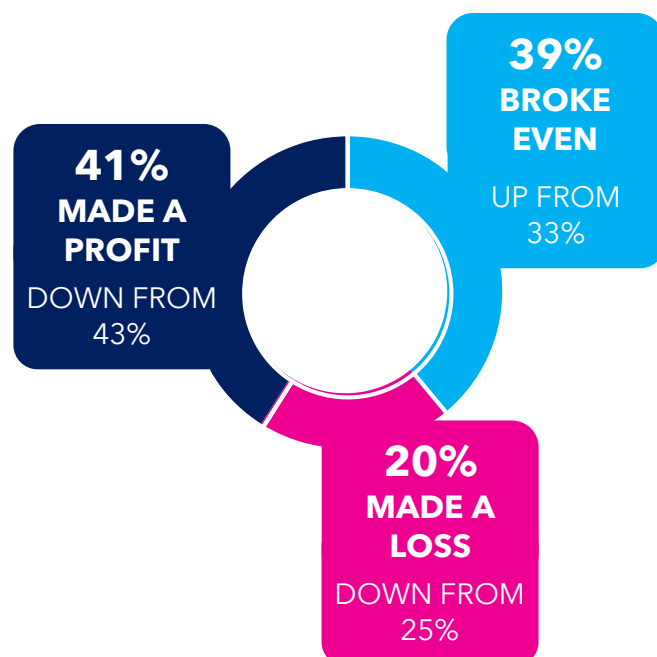


## OVER THE PAST 12 MONTHS, DID SUPPORT COORDINATORS SUPPORT ANY PARTICIPANTS BEYOND OR OUTSIDE OF THE FUNDING WITHIN THEIR NDIS PLAN?

“My support coordinator helped me to find and get SDA funding, now I have a place where I can live the way I want to”  
*Stella – New South Wales*



## OVER THE PAST 12 MONTHS, DID SUPPORT COORDINATORS MAKE A LOSS, BREAK EVEN, OR MAKE A PROFIT IN DELIVERING ITS PLAN MANAGEMENT SERVICES?





The organisational structure showed little differences in terms of financial results from the survey with the percentage of respondents reporting a Profit / Surplus, Loss / Deficit or Break-Even being similar across the two categories.

Overall, the survey results showed that only 40% of the respondents returned a 'Profit / Surplus' for the 2021-22 Financial Year with organisational structure playing no discernible factor in determining the financial outcome.

In September 2020, the NDIA released a Discussion Paper on Support Coordination. In December 2021, the NDIA released the 'Improving Support Coordination for NDIS Participants' paper which intended to outline the outcomes from reviewing the current support coordination model in the context of both the consultation process, and broader strategic design of the Scheme.

Over this period of time the NDIA did not engage further with the sector on this policy design work. It is also unclear how this work will be factored into the NDIA price controls for Support Coordination.

Only 22% of providers reported that they agree or strongly agree that the NDIA's Guide to Plan Management and Improving Support Coordination for Participant paper clearly defines the role, function and scope of Plan Management and Support Coordination.

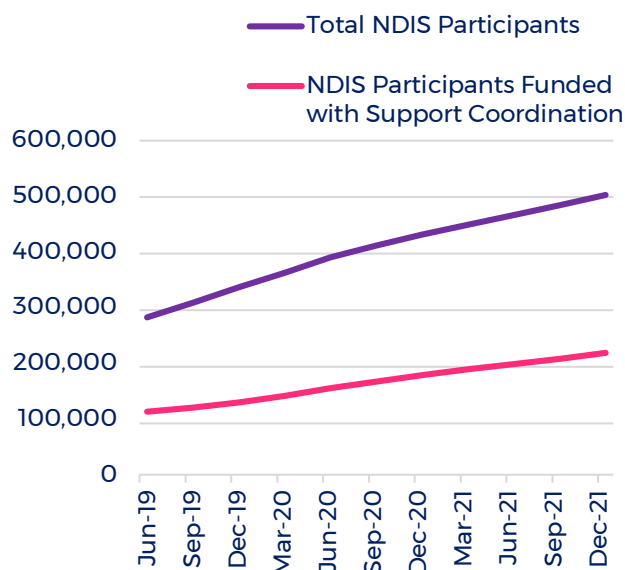
This is in stark contrast to 92% of providers indicated that they agree or strongly agree that the DIA Professional Standards of

"When I went through significant family trauma, my support coordinator was there to support me and lodged all the change of circumstances paperwork with the NDIA, a real god send during a dark period of my life"

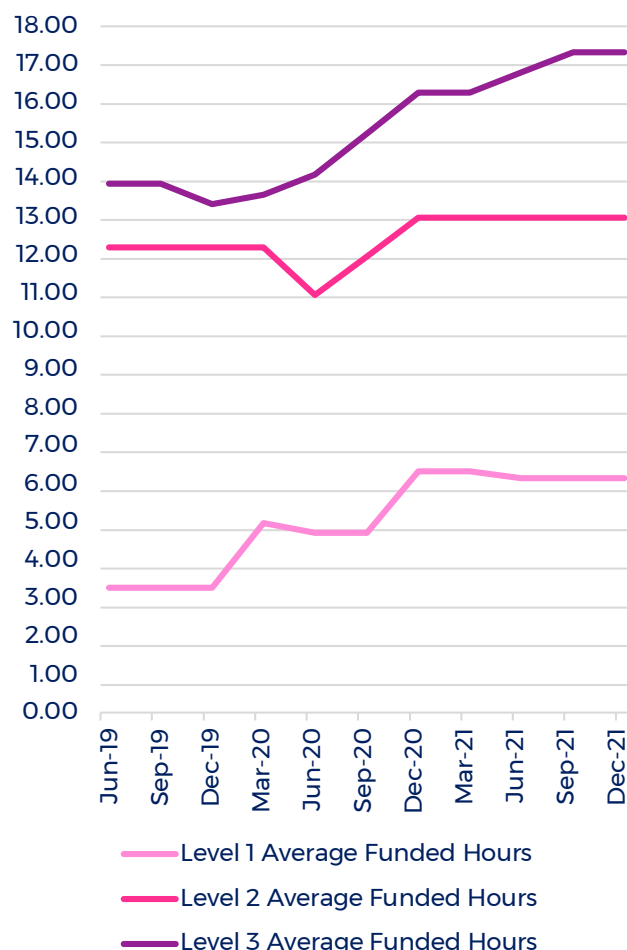
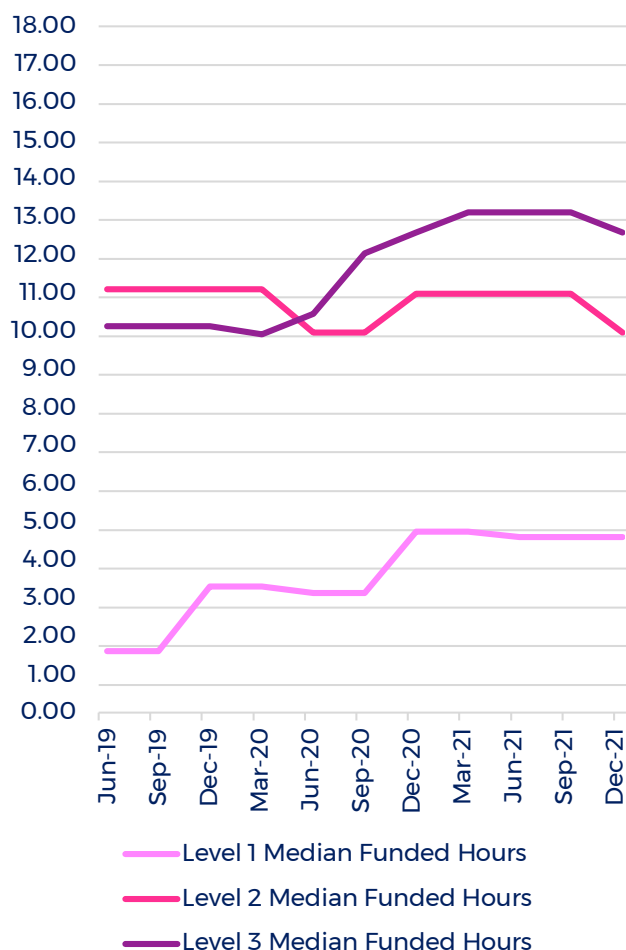
*Peter – Victoria*

Practice clearly defines the role, function and scope of Plan Management and Support Coordination.

Since the release of the 'Improving Support Coordination for NDIS Participants' paper DIA and the NDIA are building a stronger relationship with the aim of working more closely together on Support Coordination matters into the future.



## QUARTERLY FUNDED HOURS FOR SUPPORT COORDINATION SUPPORT PER NDIS PARTICIPANT NATIONALLY – MEDIAN LEFT AND AVERAGE RIGHT



## SUPPORT COORDINATION CASE LOAD - UTILISATION / BILLABLE HOURS

It is generally recognised and accepted that not all hours an employee works will be “billable time”. Each employee is afforded breaks, requires training and performs non-billable tasks as a normal part of their employment. DIA’s survey asked for the Support Coordinators to provide a breakdown of the utilisation (billable hours) of their participant facing staff.

In DIA’s submission to the NDIA for the 2021-22 Annual Price Review we proposed a cost model based on;

- Level 1 Support Connection: 89% utilisation or 33.4 billable hours per week.
- Level 2 Coordination of Supports: 75% utilisation or 28.2 billable hours per week.
- Level 3 Specialist Support Coordination: 71% utilisation or 26.6 billable hours per week.



## SUPPORT COORDINATION PRICING AND COST MODEL

In 2021, DIA sought clarity on the way in which the NDIA has established the price controls for Support Coordination. DIA lodged a number of FOI requests including, FOI 21/22-0117.

DIA confirmed that the NDIA has set price controls for Level 1 Support Connection based on the NDIA's Disability Support Worker Cost Model, whilst not explicitly listed.

DIA confirmed that the NDIA has set price controls for Level 2 Coordination of Support and Level 3 Specialist Support Coordination without reference to or by the use of a specific cost model. In DIA's view, this means the NDIA has set price regulation without adequate analysis of market operation, cost drivers, workforce structure, sector investment or NDIA's own Support Coordination policy.

To support the NDIA to more accurately price Support Coordination Supports, DIA provided a 149 page submission to the 2021-22 annual price review. Using the results from the DIA 2021-22 Annual Price Review – Pricing and Cost Model Survey, the May 2021 NDIA Financial Benchmarking Survey and ongoing Intermediary sector engagement, DIA has derived a Cost Model for the delivery of Support Coordination supports with the NDIS.

The model is a general representation of the varied Support Coordination market with assumptions and settings aiming to provide benchmark levels to determine transparent price controls.

The Cost Model builds from a base workforce pay rate adding incremental hourly costs that are incurred in the delivery of the Support Coordination supports. Further, DIA provided a de-identified data set to support our submission.

Support Coordination is an intensive support which is profound for the workers who engage daily with participants that require complex support needs and/or experience moments of crisis.

-----  
“My support coordinator  
works so hard. She is  
always there to answer my  
questions and support me.”  
*Cala – Northern Territory*  
-----

Support Coordinators routinely find themselves going the extra mile for the participant they support and frequently coming up against resistance and systemic barriers.

Add this to the consistent underfunding of this support and we end up with a workforce that experiences significant burn out. Some Support Coordinators struggle to stay in the expansive, optimistic and collaborative mindset required for best practice support.

As such it is not uncommon for Support Coordination workers to change organisations or seek further career opportunities outside of the sector.




DIA's Support Coordination Cost Model presents tremendous value for money for both NDIS participants and the Scheme.

Support Coordination is a capacity building support and wherever possible, Support Coordinators build and maintain people's skills to understand and implement their plans.

The intensity of services being delivered increases from Level 1 to Level 3. As such the higher the level of service the greater

skills and experience a practitioner delivering Support Coordination will require to meet the participant support needs.

Support Coordination is described as assistance to strengthen participants' ability to connect with informal, mainstream and funded supports. Support Coordination providers look at how their practice is geared towards reducing people's reliance on paid supports and exploring ways of making progress towards goals that may not involve paid support.



"It took a couple of goes to find the right support coordinator for me, but once I did a lot of new support options opened up, some I didn't even know existed!"

*Alexis – Western Australia*



# STATE, TERRITORY AND ELECTORATE APPENDIX

For the first time, DIA has produced a report that provides some analysis down to the federal electorate level.



# NEW SOUTH WALES

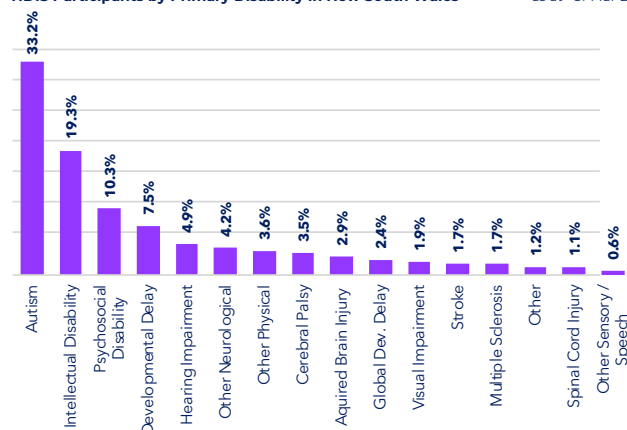
**156,992**  
NDIS Participants  
as at 31-Mar-22

**\$30,977**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$71,353**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

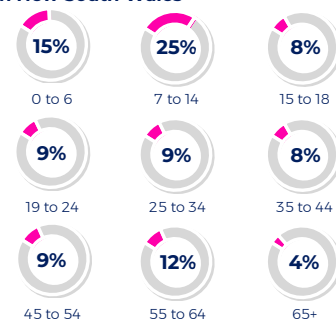
NDIS Participants by Primary Disability in New South Wales

as at 31-Mar-22

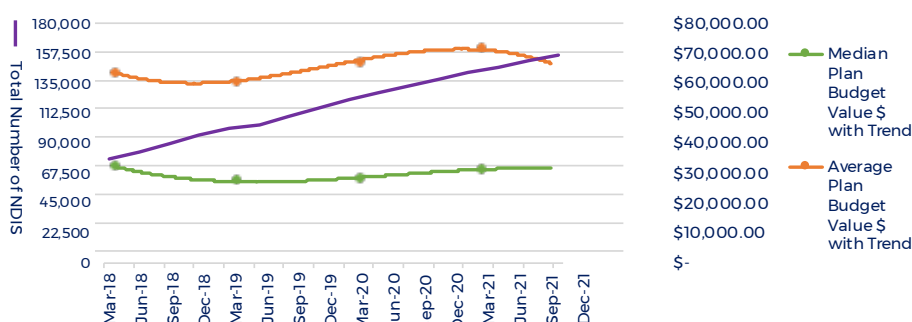


NDIS Participants by Age in New South Wales

as at 31-Mar-22

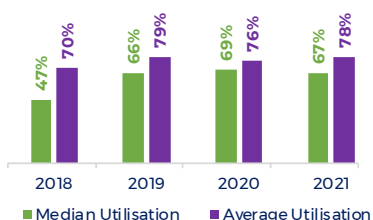


Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in New South Wales



**1,209,020**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

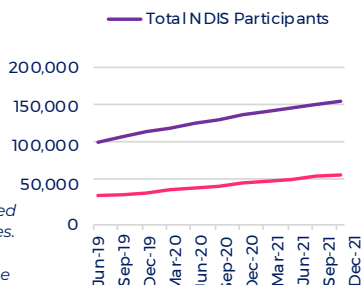
Plan Budget Utilisation in New South Wales



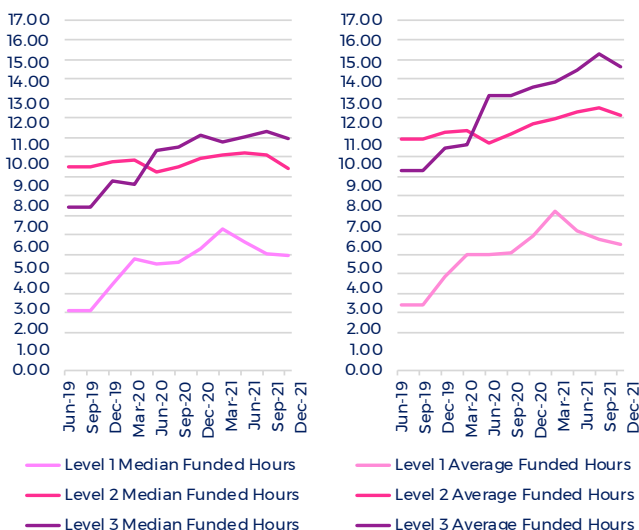
## SUPPORT COORDINATION

**63,306**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in New South Wales. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in New South Wales - Median Left and Average Right

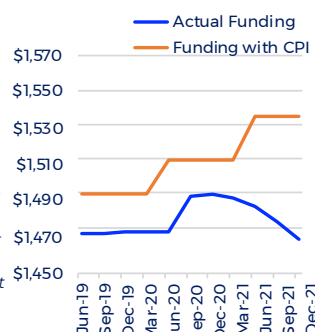


**78,220**  
Plan-Managed  
Participants  
as at 31-Dec-21

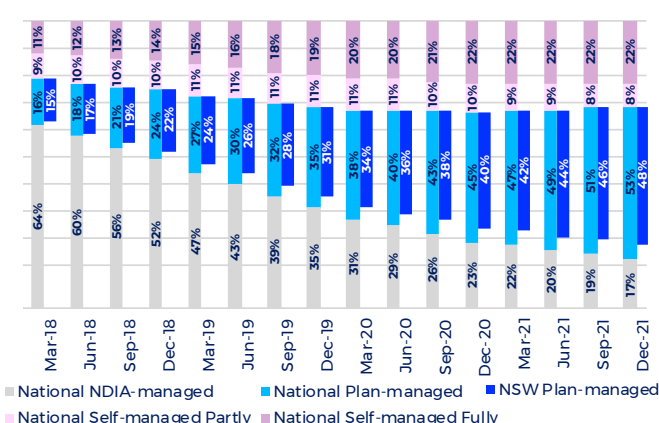
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

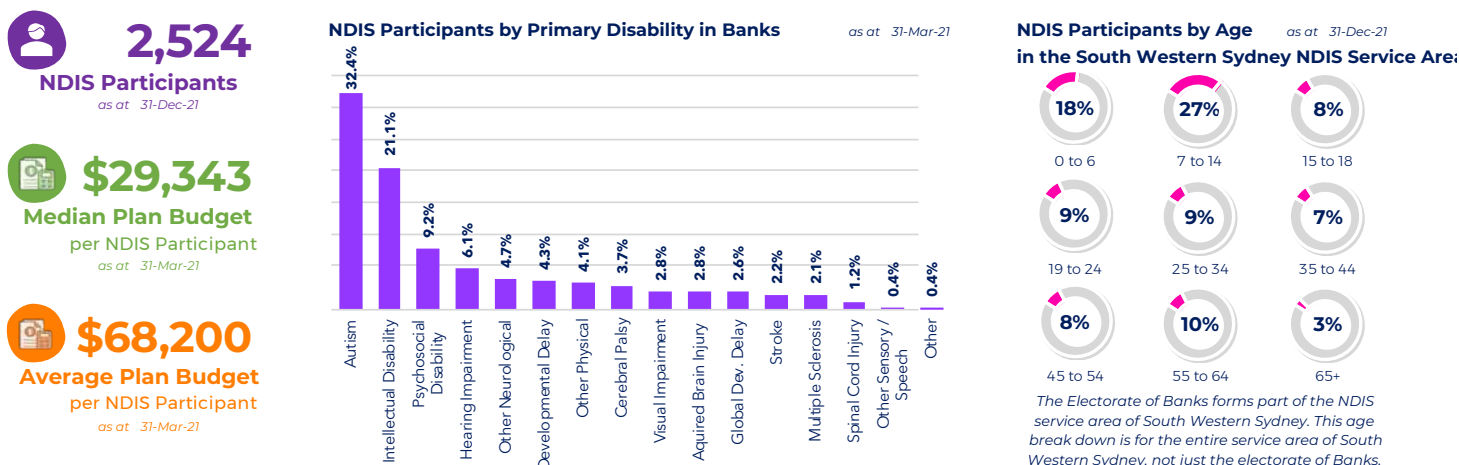
NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in New South Wales

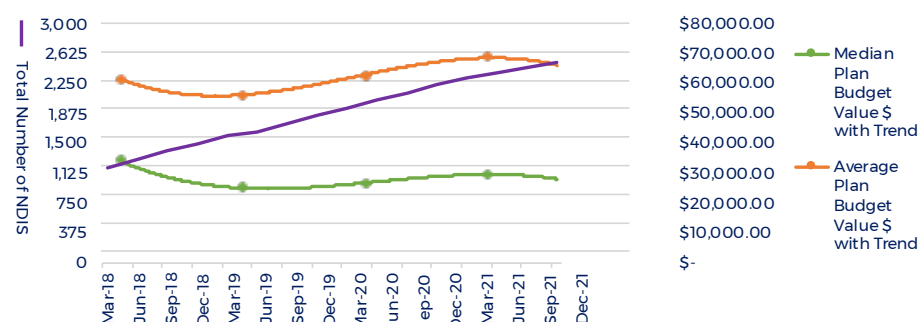


Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs NSW



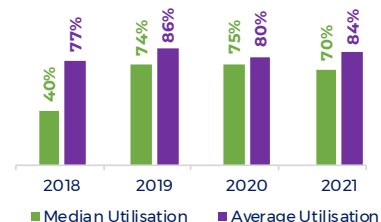


**Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Banks**

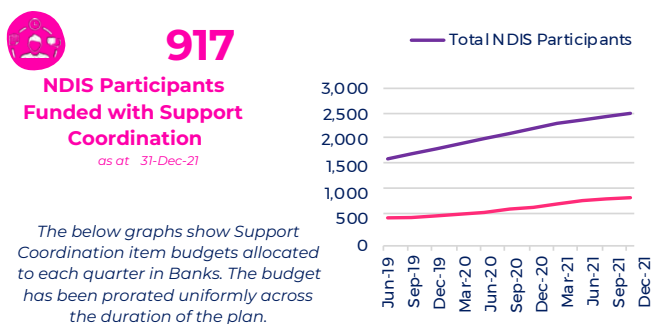


**30,780**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

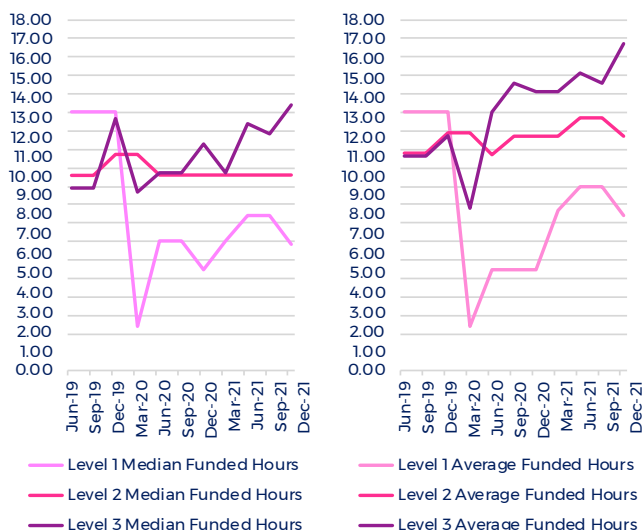
**Plan Budget Utilisation in Banks**



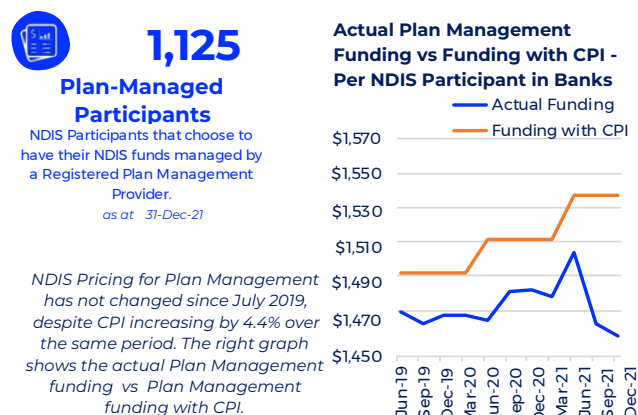
## SUPPORT COORDINATION



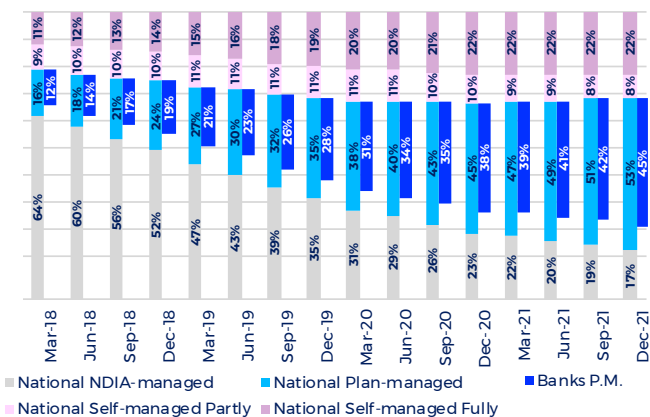
**Quarterly Funded Hours for Support Coordination Supports per participant in Banks - Median Left and Average Right**



## PLAN MANAGEMENT



**Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Banks**





2,330

NDIS Participants  
as at 31-Dec-21

\$33,117

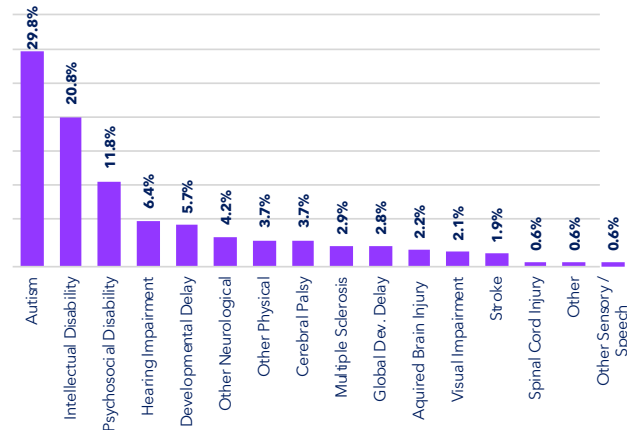
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

\$71,700

Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Barton

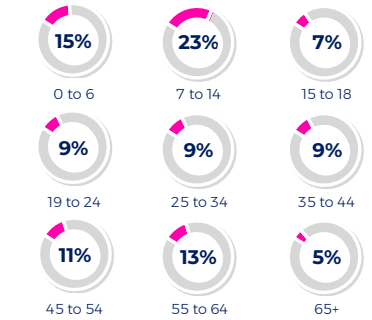
as at 31-Mar-21



NDIS Participants by Age

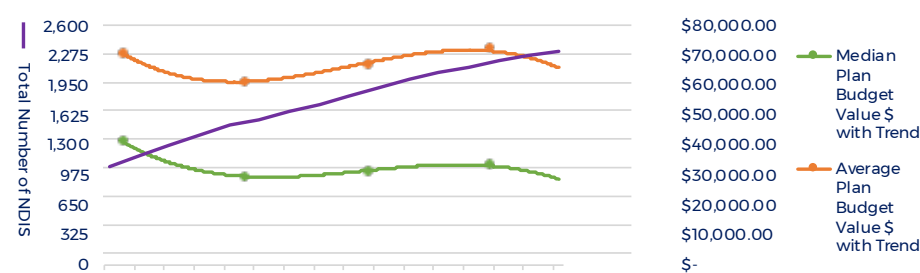
as at 31-Dec-21

in the South Eastern Sydney NDIS Service Area



The Electorate of Barton forms part of the NDIS service area of South Eastern Sydney. This age breakdown is for the entire service area of South Eastern Sydney, not just the electorate of Barton.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Barton



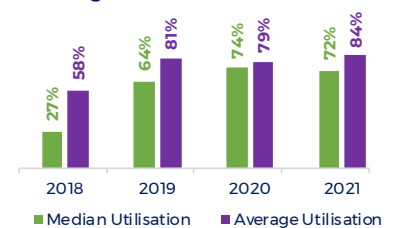
17,426

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Barton



## SUPPORT COORDINATION

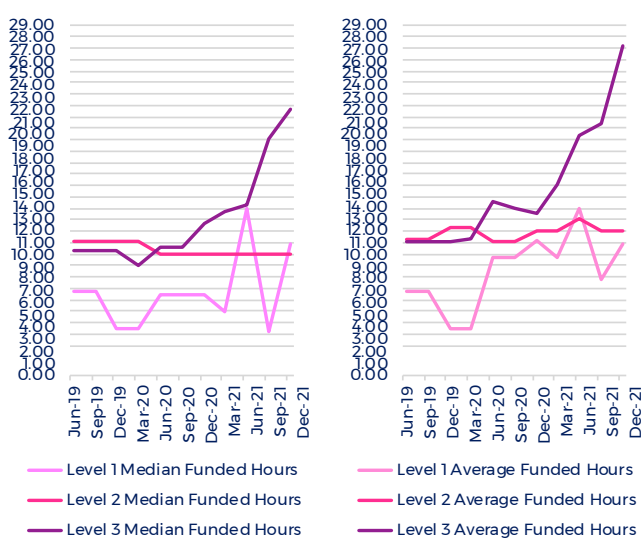


984

NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Barton. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Barton - Median Left and Average Right



## PLAN MANAGEMENT



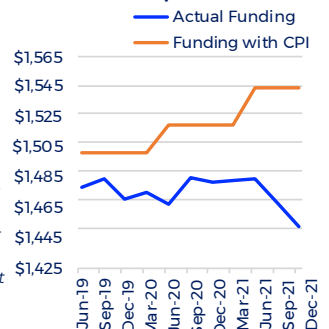
1,118

Plan-Managed  
Participants

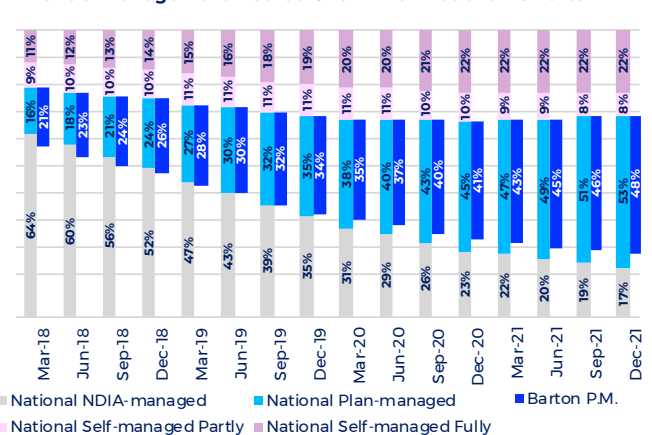
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Barton



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Barton

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

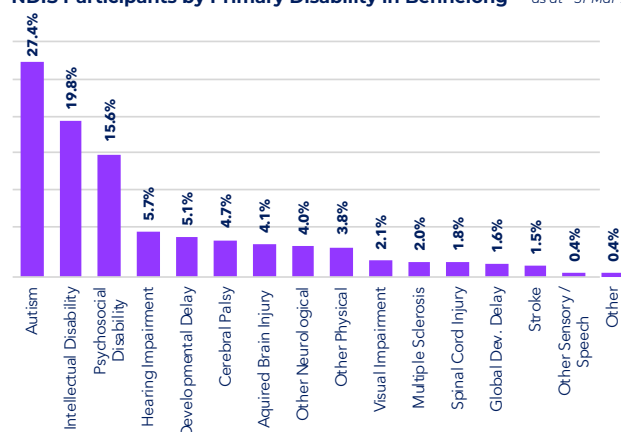


**2,642**  
NDIS Participants  
as at 31-Dec-21

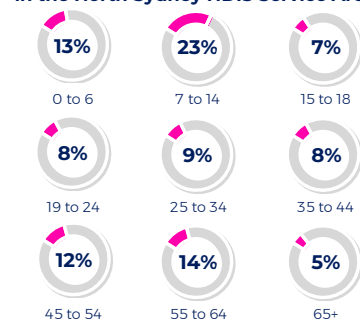
**\$39,073**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$98,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Bennelong as at 31-Mar-21

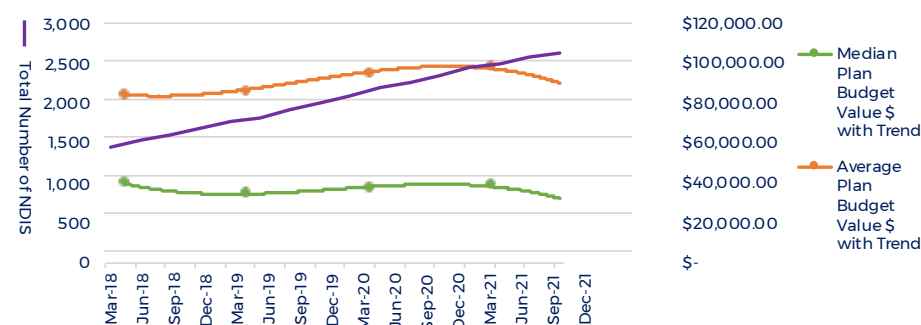


NDIS Participants by Age in the North Sydney NDIS Service Area as at 31-Dec-21



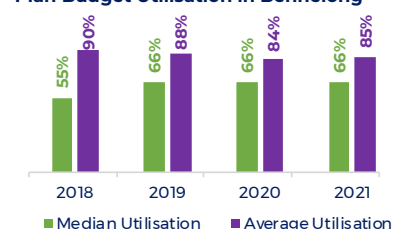
The Electorate of Bennelong forms part of the NDIS service area of North Sydney. This age break down is for the entire service area of North Sydney, not just the electorate of Bennelong.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Bennelong



**22,050**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Bennelong

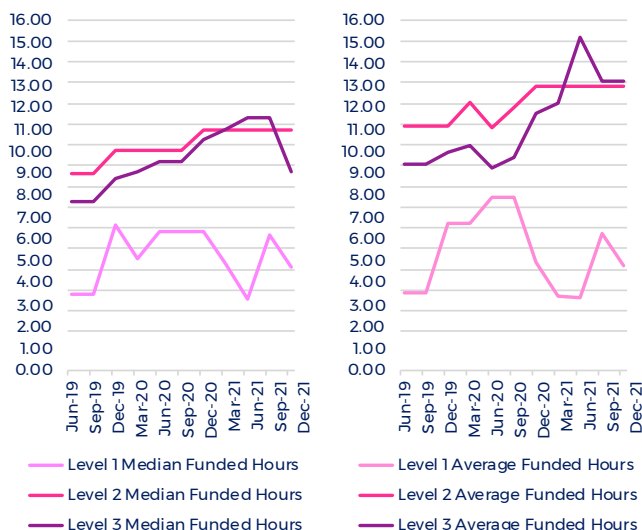


## SUPPORT COORDINATION

**1,167**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Bennelong. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Bennelong - Median Left and Average Right

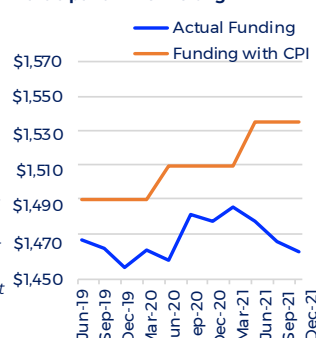


## PLAN MANAGEMENT

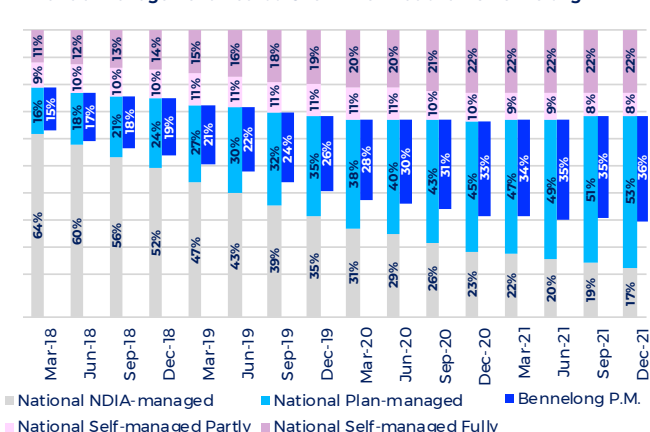
**964**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Bennelong



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Bennelong





2,107

NDIS Participants

as at 31-Dec-21



\$34,151

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



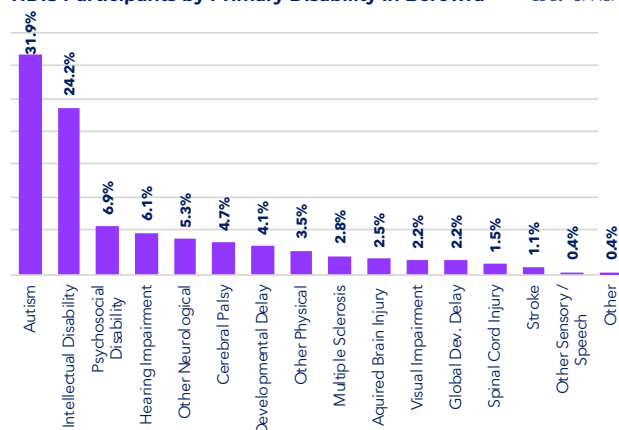
\$83,800

Average Plan Budget  
per NDIS Participant

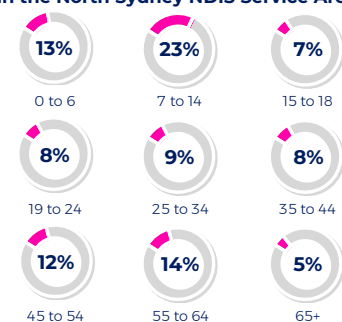
as at 31-Mar-21

## NDIS Participants by Primary Disability in Berowra

as at 31-Mar-21

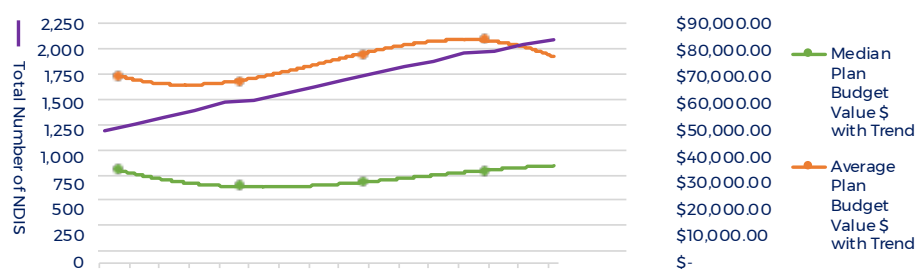
NDIS Participants by Age  
in the North Sydney NDIS Service Area

as at 31-Dec-21



The Electorate of Berowra forms part of the NDIS service area of North Sydney. This age break down is for the entire service area of North Sydney, not just the electorate of Berowra.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Berowra



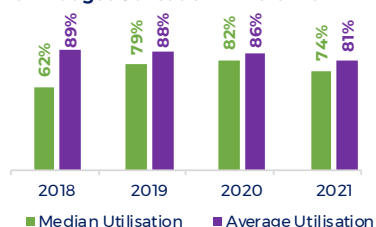
22,050

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Berowra



## SUPPORT COORDINATION



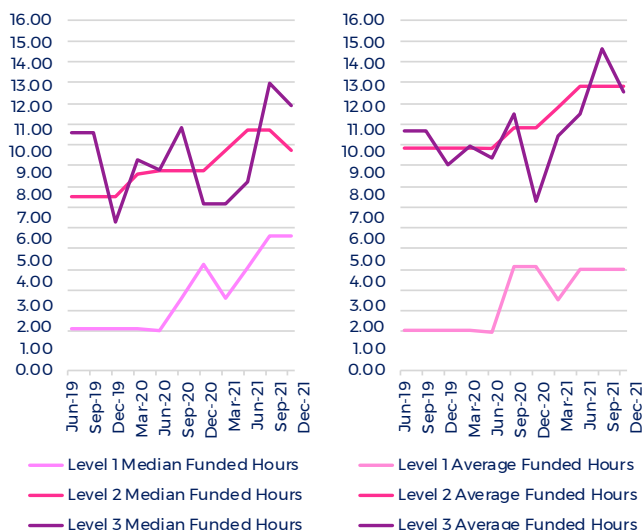
757

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Berowra. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Berowra - Median Left and Average Right



## PLAN MANAGEMENT



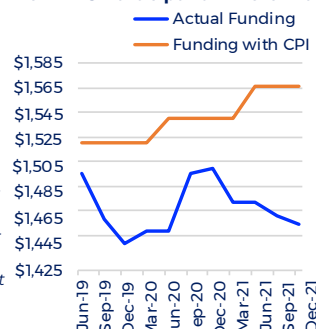
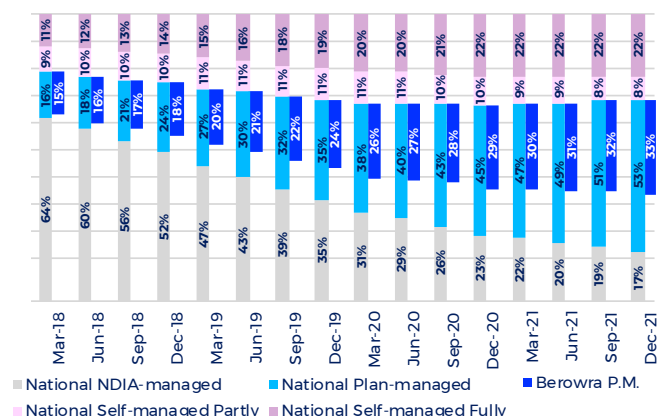
689

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in BerowraCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs BerowraDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



3,325

NDIS Participants  
as at 31-Dec-21

\$30,829

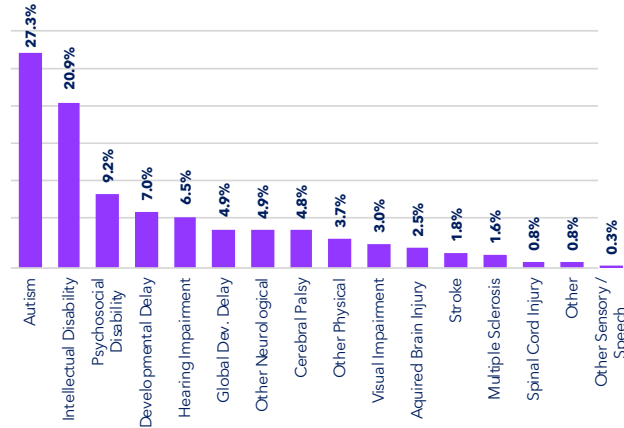
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

\$70,800

Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

## NDIS Participants by Primary Disability in Blaxland

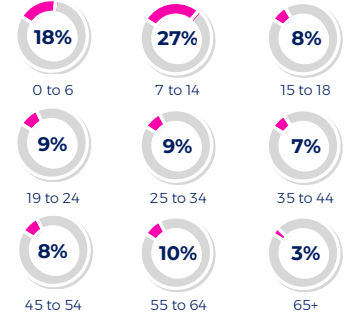
as at 31-Mar-21



## NDIS Participants by Age

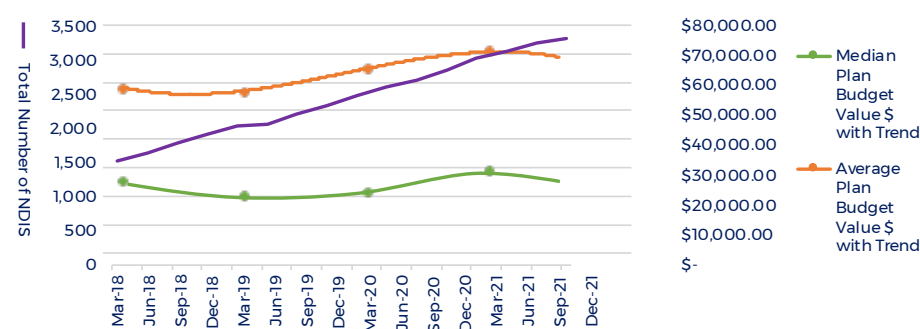
as at 31-Dec-21

in the South Western Sydney NDIS Service Area:



The Electorate of Blaxland forms part of the NDIS service area of South Western Sydney. This age break down is for the entire service area of South Western Sydney, not just the electorate of Blaxland.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Blaxland

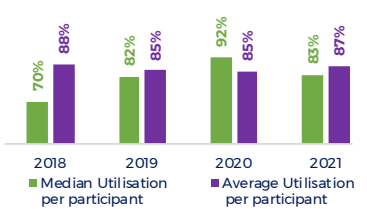


27,180

as at 31-Dec-21

Family & Carers  
of People with a Disability

## Plan Budget Utilisation in Blaxland



## SUPPORT COORDINATION

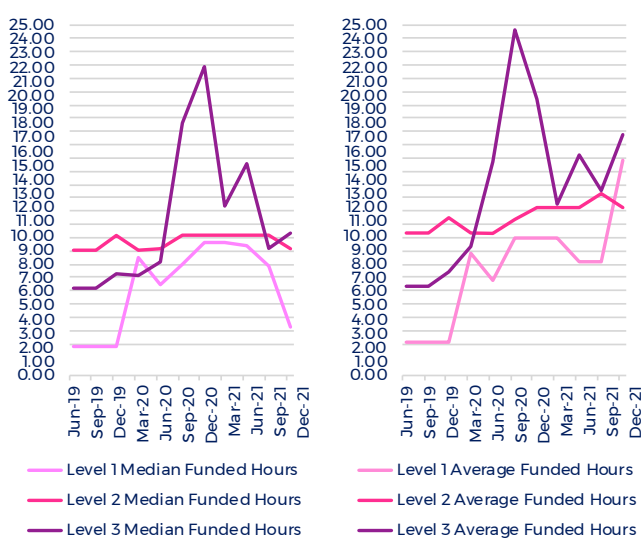


1,242

NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Blaxland. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Blaxland - Median Left and Average Right



## PLAN MANAGEMENT



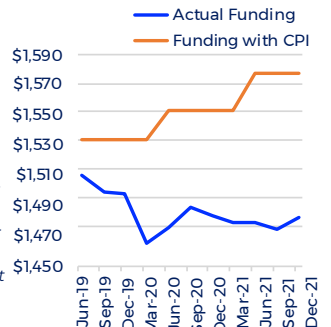
1,188

Plan-Managed  
Participants

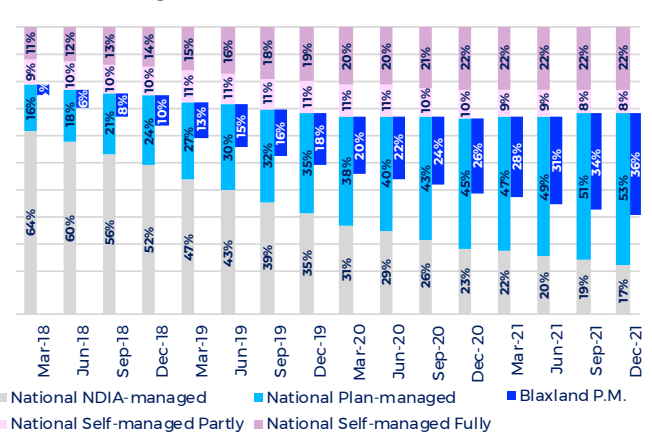
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Blaxland



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Blaxland





1,890

NDIS Participants

as at 31-Dec-21



\$30,309

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



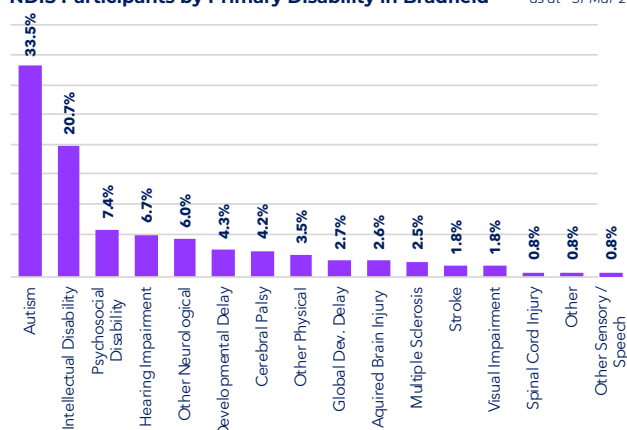
\$75,300

Average Plan Budget  
per NDIS Participant

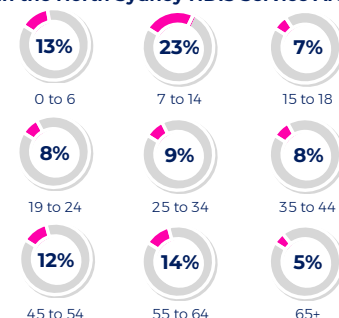
as at 31-Mar-21

## NDIS Participants by Primary Disability in Bradfield

as at 31-Mar-21

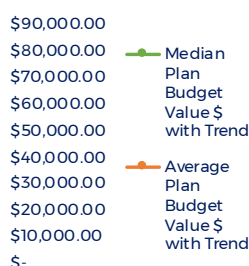
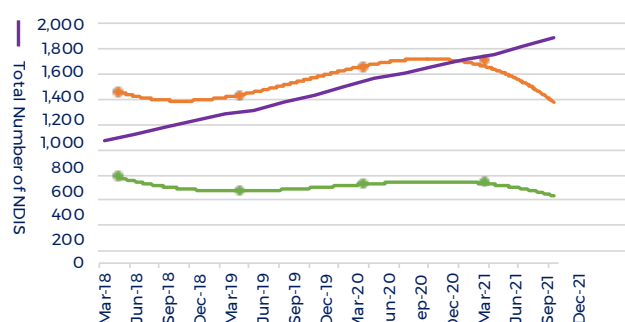
NDIS Participants by Age  
in the North Sydney NDIS Service Area

as at 31-Dec-21



The Electorate of Bradfield forms part of the NDIS service area of North Sydney. This age break down is for the entire service area of North Sydney, not just the electorate of Bradfield.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Bradfield



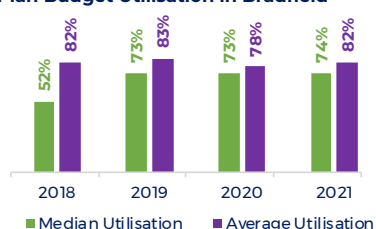
15,264

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Bradfield



## SUPPORT COORDINATION



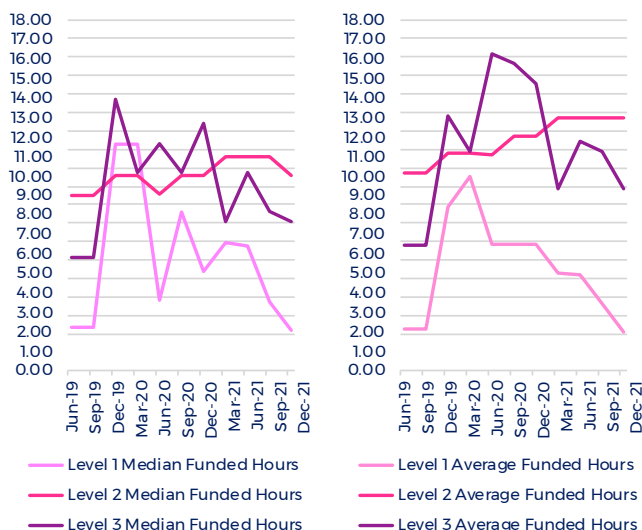
638

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Bradfield. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Bradfield - Median Left and Average Right



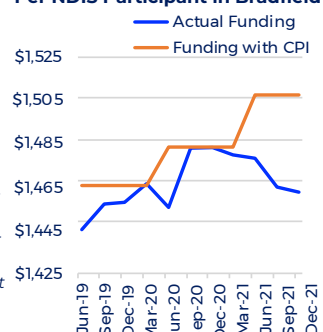
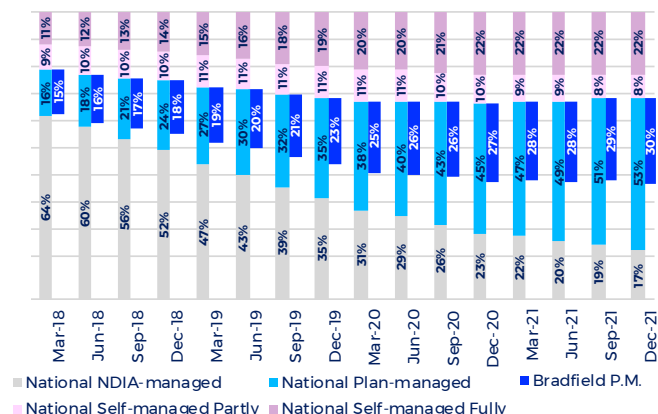
570

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in BradfieldCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - BradfieldDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au




**3,956**
**NDIS Participants**

as at 31-Dec-21


**\$34,546**
**Median Plan Budget**  
per NDIS Participant

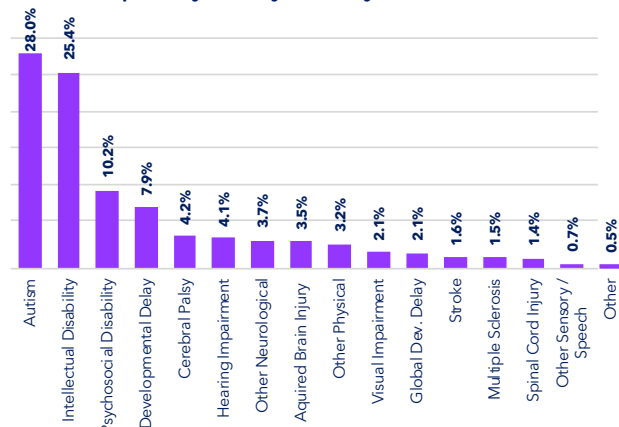
as at 31-Mar-21


**\$80,500**
**Average Plan Budget**  
per NDIS Participant

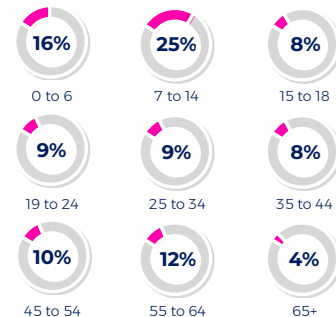
as at 31-Mar-21

**NDIS Participants by Primary Disability in Calare**

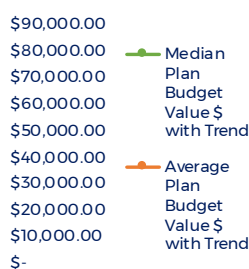
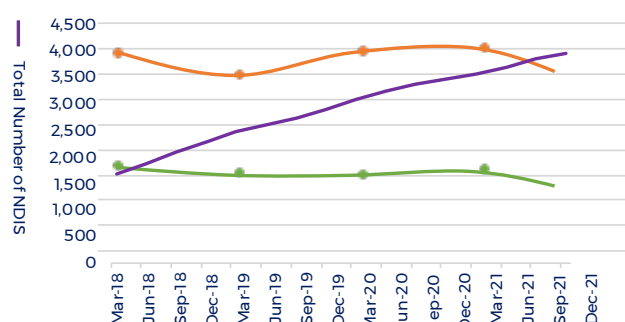
as at 31-Mar-21


**NDIS Participants by Age in the Western NSW NDIS Service Area**

as at 31-Dec-21



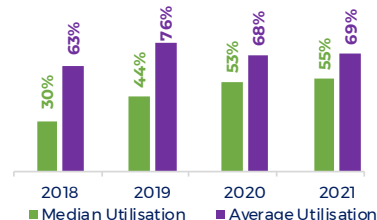
The Electorate of Calare forms part of the NDIS service area of Western NSW. This age break down is for the entire service area of Western NSW, not just the electorate of Calare.

**Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Calare**

**24,976**

as at 31-Dec-20

**Family & Carers**

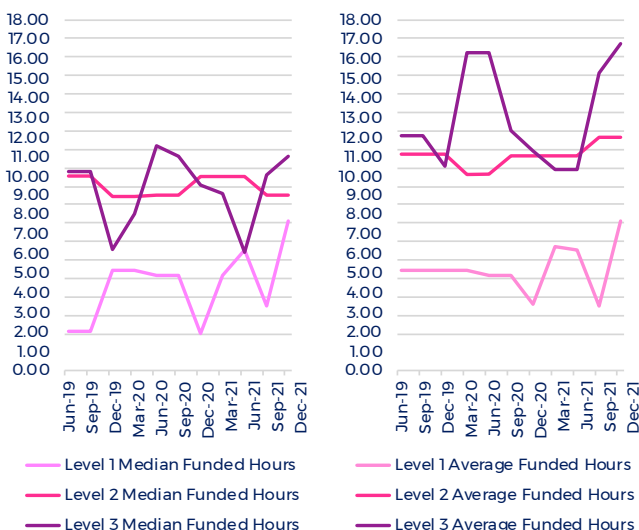
of People with a Disability

**Plan Budget Utilisation in Calare**

**SUPPORT COORDINATION**

**1,951**
**NDIS Participants**  
Funded with Support  
Coordination

as at 31-Dec-21

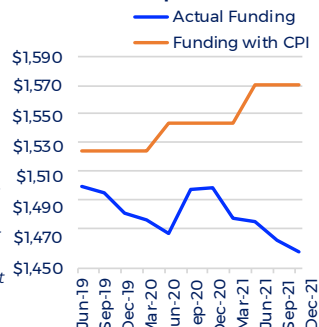
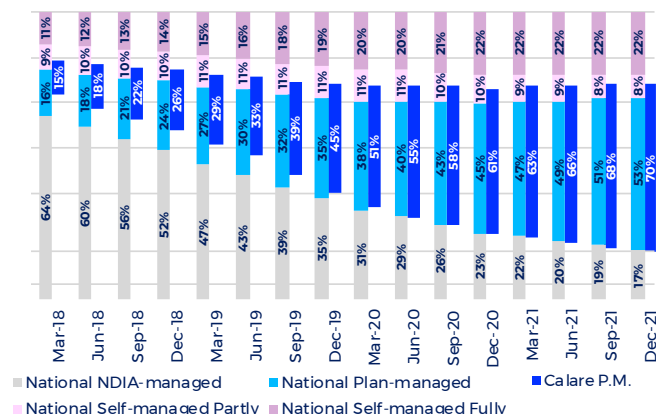
The below graphs show Support Coordination item budgets allocated to each quarter in Calare. The budget has been prorated uniformly across the duration of the plan.

**Quarterly Funded Hours for Support Coordination Supports per participant in Calare - Median Left and Average Right**

**2,785**
**Plan-Managed**  
**Participants**

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

**Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Calare**

**Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Calare**

**Disability**  
**Intermediaries**  
**Australia**

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

[intermediaries.org.au](https://intermediaries.org.au)



4,474

NDIS Participants

as at 31-Dec-21



\$23,152

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



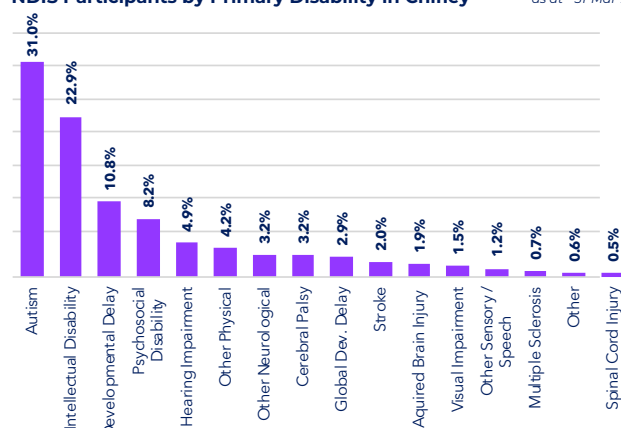
\$59,200

Average Plan Budget  
per NDIS Participant

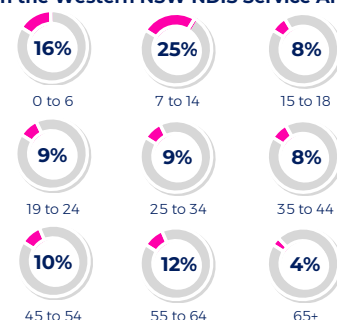
as at 31-Mar-21

## NDIS Participants by Primary Disability in Chifley

as at 31-Mar-21

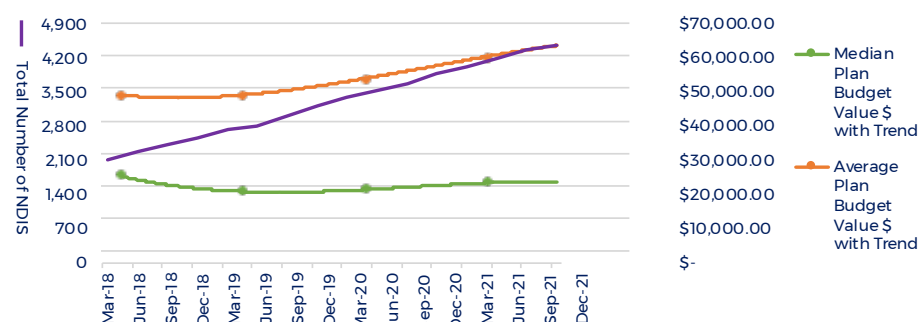
NDIS Participants by Age  
in the Western NSW NDIS Service Area

as at 31-Dec-21



The Electorate of Chifley forms part of the NDIS service area of Western NSW. This age break down is for the entire service area of Western NSW, not just the electorate of Chifley.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Chifley



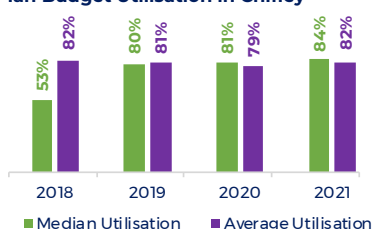
28,485

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Chifley



## SUPPORT COORDINATION



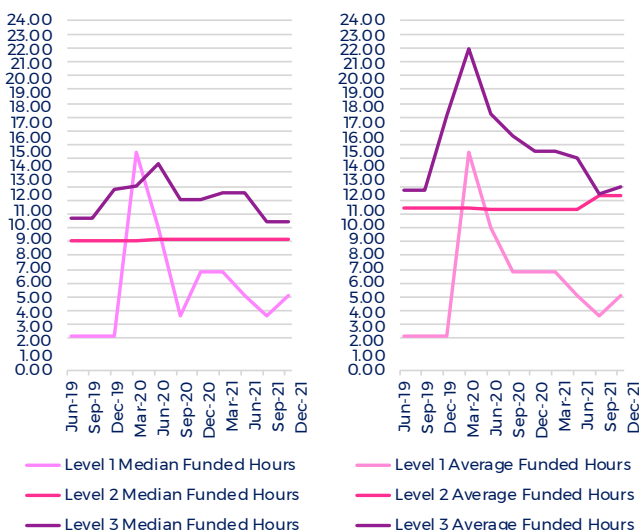
1,580

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Chifley. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Chifley - Median Left and Average Right



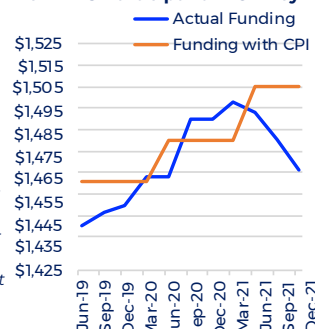
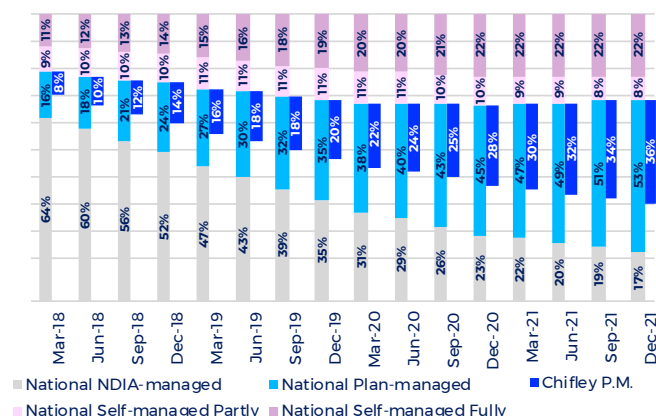
1,622

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in ChifleyCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs ChifleyDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



1,917

NDIS Participants

as at 31-Dec-21



\$34,546

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



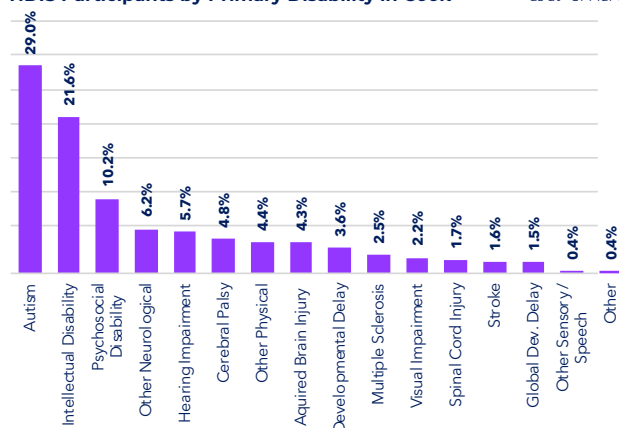
\$87,300

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Cook

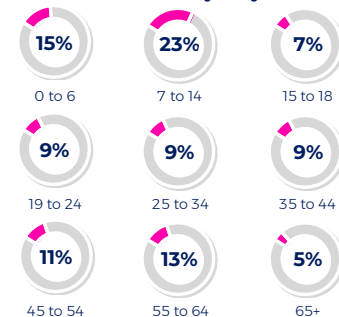
as at 31-Mar-21



## NDIS Participants by Age

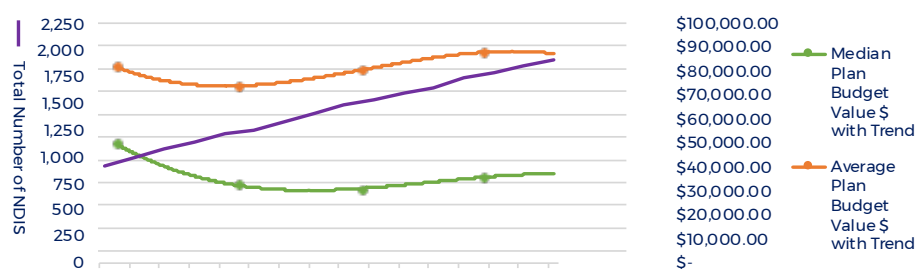
as at 31-Dec-21

in the South Eastern Sydney NDIS Service Area



The Electorate of Cook forms part of the NDIS service area of South Eastern Sydney. This age breakdown is for the entire service area of South Eastern Sydney, not just the electorate of Cook.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Cook



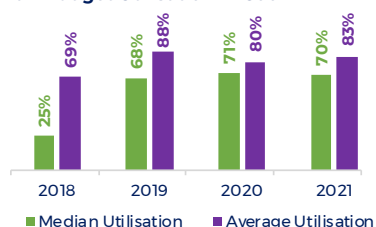
15,633

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Cook



## SUPPORT COORDINATION



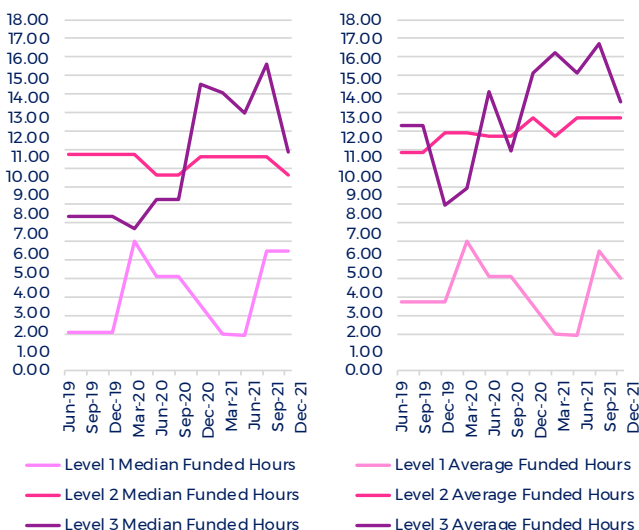
780

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Cook. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Cook - Median Left and Average Right



909

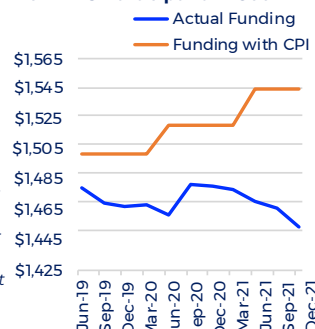
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

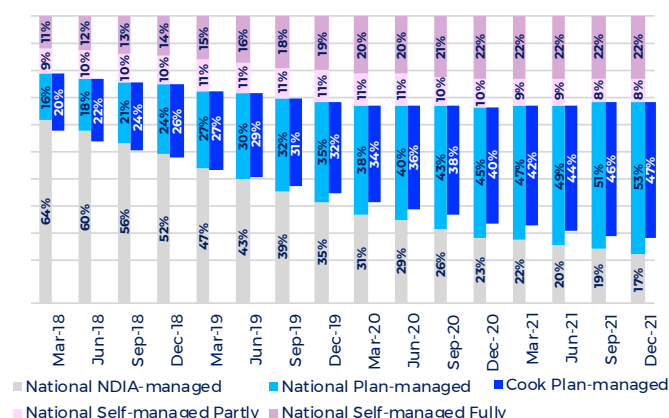
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Cook



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Cook

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



5,019

NDIS Participants

as at 31-Dec-21



\$32,809

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



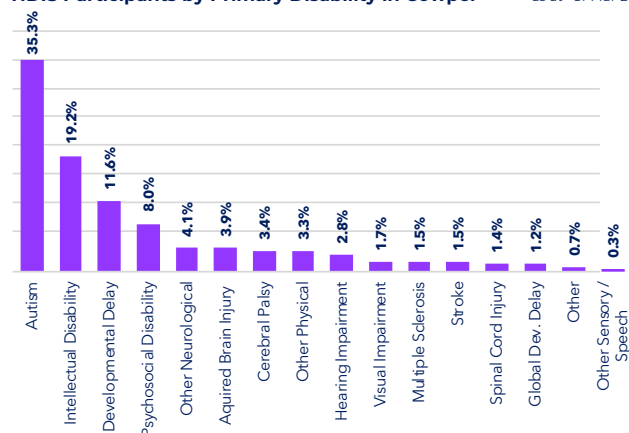
\$73,700

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Cowper

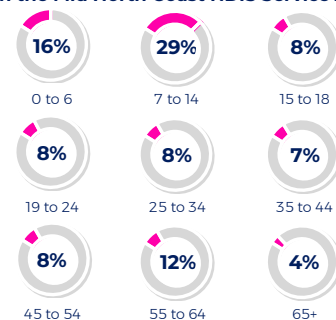
as at 31-Mar-21



## NDIS Participants by Age

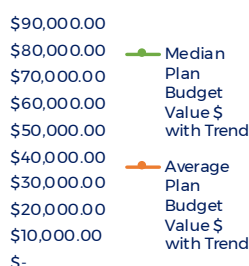
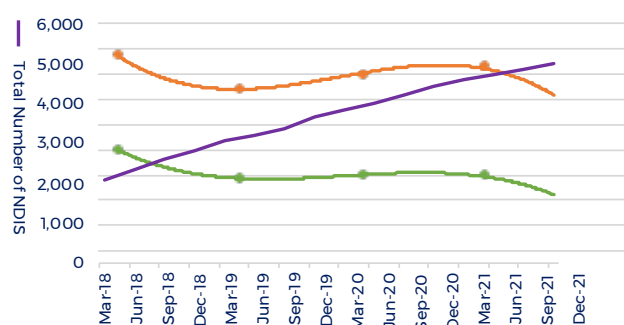
as at 31-Dec-21

in the Mid North Coast NDIS Service Area



The Electorate of Cowper forms part of the NDIS service area of Mid North Coast. This age breakdown is for the entire service area of Mid North Coast, not just the electorate of Cowper.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Cowper



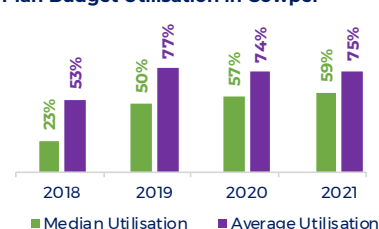
41,848

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Cowper



## SUPPORT COORDINATION



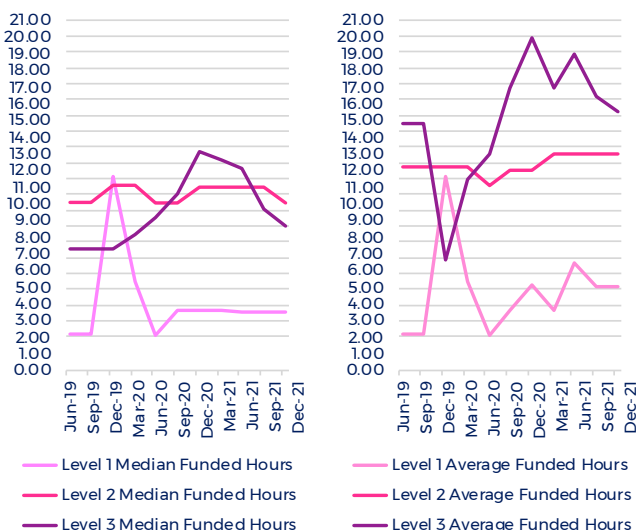
2,164

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Cowper. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Cowper - Median Left and Average Right



## PLAN MANAGEMENT



3,889

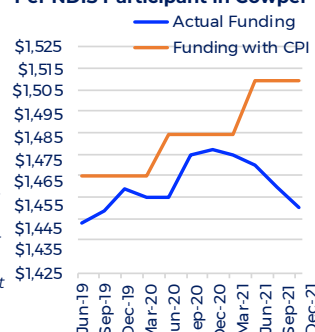
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

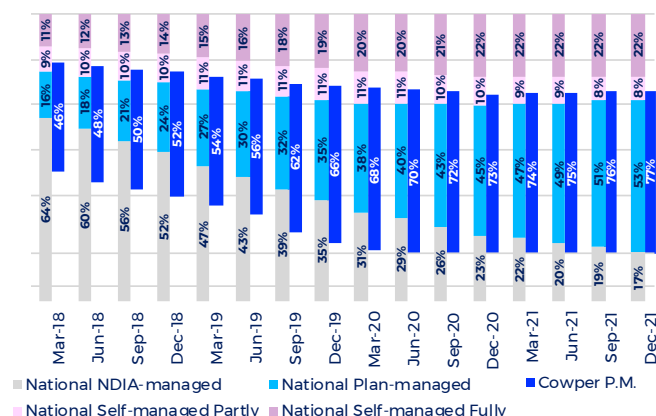
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Cowper



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Cowper

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au




**3,061**
**NDIS Participants**

as at 31-Dec-21


**\$40,385**
**Median Plan Budget**

per NDIS Participant

as at 31-Mar-21

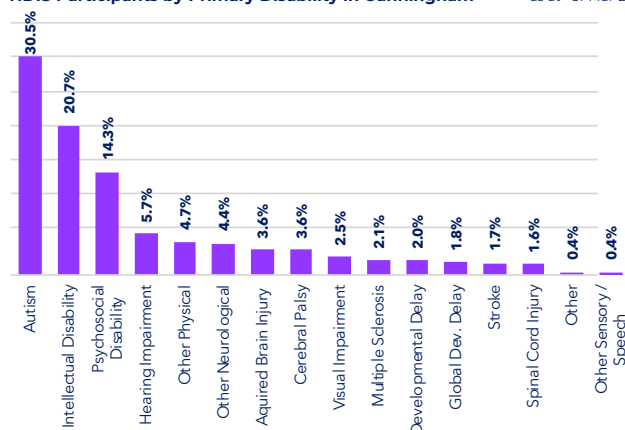

**\$71,400**
**Average Plan Budget**

per NDIS Participant

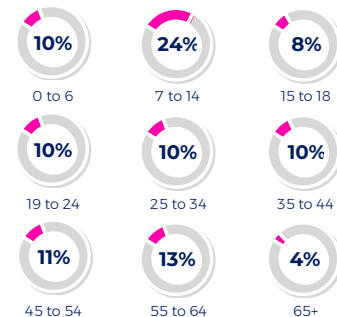
as at 31-Mar-21

**NDIS Participants by Primary Disability in Cunningham**

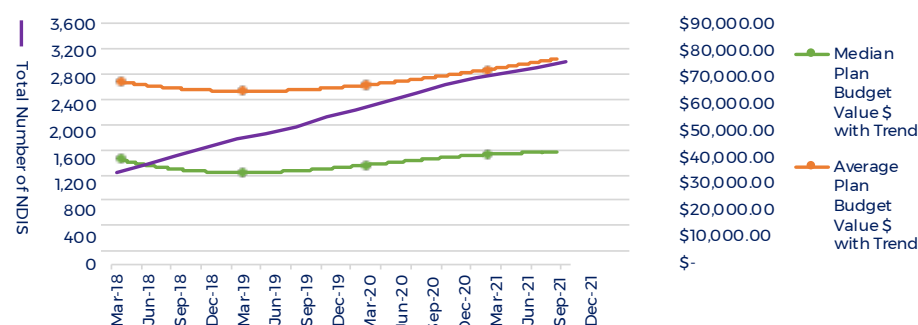
as at 31-Mar-21


**NDIS Participants by Age**

as at 31-Dec-21

**in the Illawarra Shoalhaven NDIS Service Area**


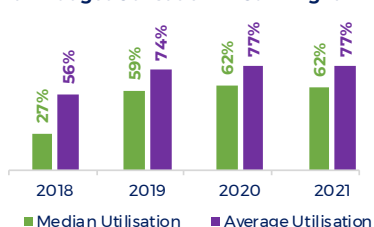
The Electorate of Cunningham forms part of the NDIS service area of Illawarra Shoalhaven. This age breakdown is for the entire service area of Illawarra Shoalhaven, not just the electorate of Cunningham.

**Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Cunningham**

**19,728**

as at 31-Dec-20

**Family & Carers**

of People with a Disability

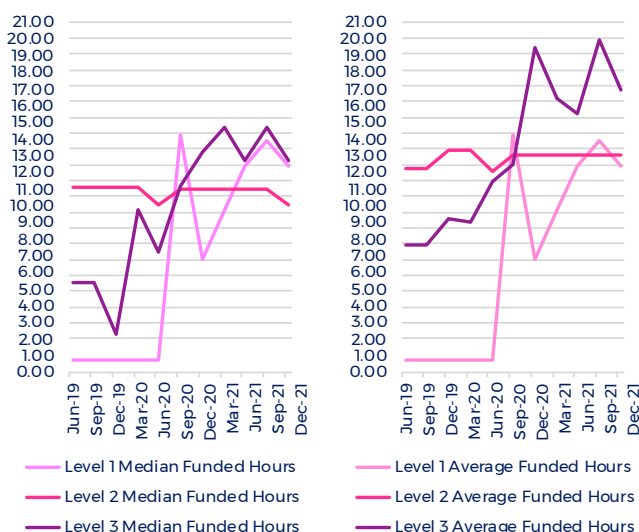
**Plan Budget Utilisation in Cunningham**


## SUPPORT COORDINATION


**1,476**
**NDIS Participants Funded with Support Coordination**

as at 31-Dec-21

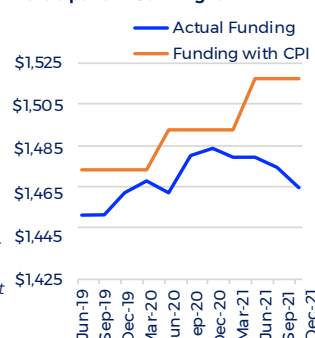
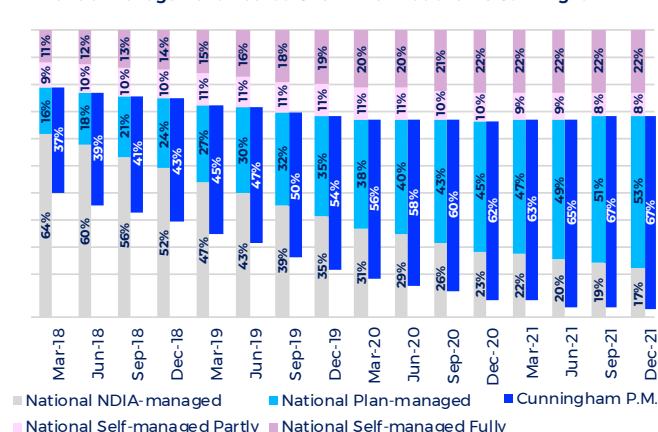
The below graphs show Support Coordination item budgets allocated to each quarter in Cunningham. The budget has been prorated uniformly across the duration of the plan.

**Quarterly Funded Hours for Support Coordination Supports per participant in Cunningham - Median Left and Average Right**

**2,064**
**Plan-Managed Participants**

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

**Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Cunningham**

**Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Cunningham**

**Disability Intermediaries Australia**

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

[intermediaries.org.au](https://intermediaries.org.au)



4,577

NDIS Participants

as at 31-Dec-21



\$23,165

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



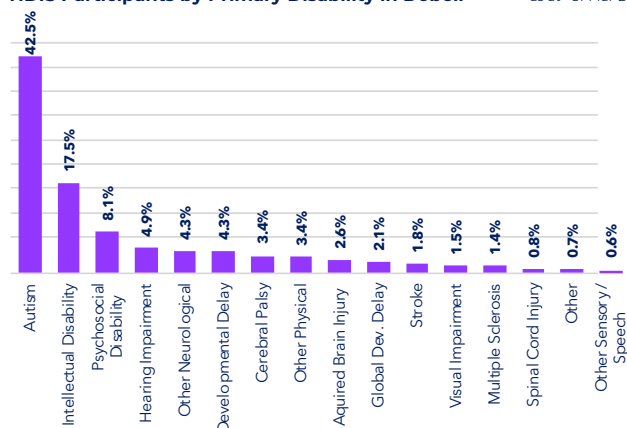
\$64,800

Average Plan Budget  
per NDIS Participant

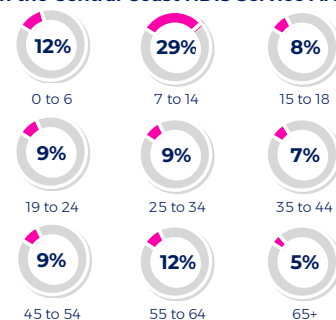
as at 31-Mar-21

## NDIS Participants by Primary Disability in Dobell

as at 31-Mar-21

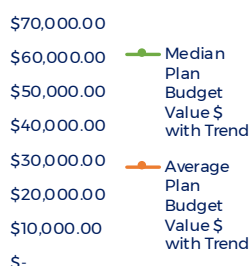
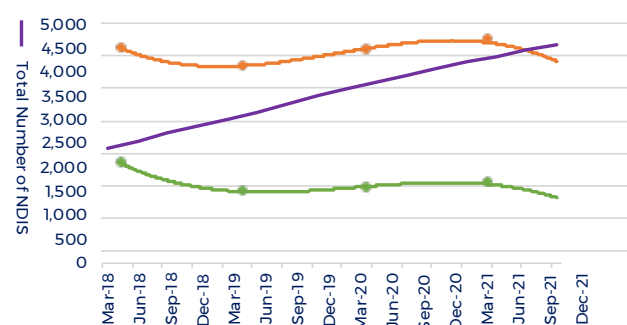
NDIS Participants by Age  
in the Central Coast NDIS Service Area

as at 31-Dec-21



The Electorate of Dobell forms part of the NDIS service area of Central Coast. This age break down is for the entire service area of Central Coast, not just the electorate of Dobell.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Dobell



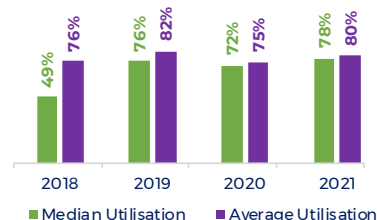
38,128

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Dobell



## SUPPORT COORDINATION



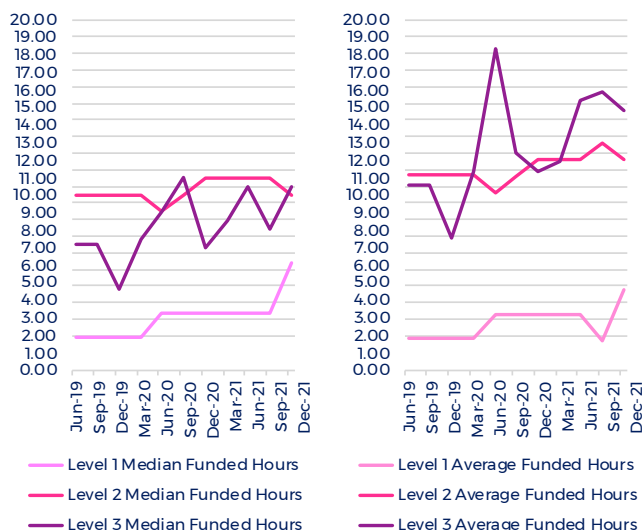
1,870

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Dobell. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Dobell - Median Left and Average Right

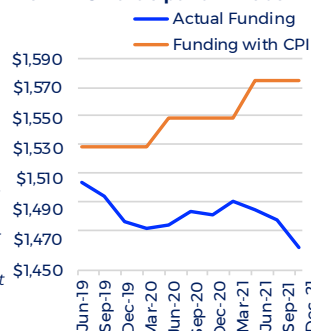


1,932

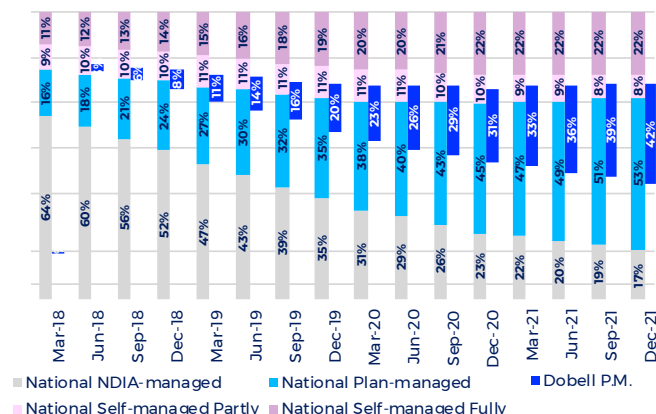
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in Dobell

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs DobellDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

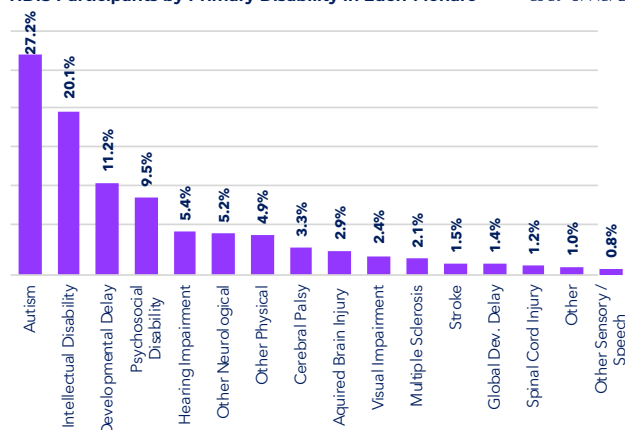
**2,918**  
NDIS Participants  
as at 31-Dec-21

**\$28,718**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$59,200**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

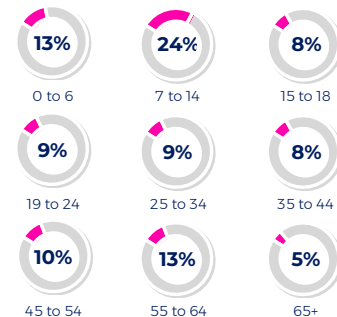
NDIS Participants by Primary Disability in Eden-Monaro

as at 31-Mar-21



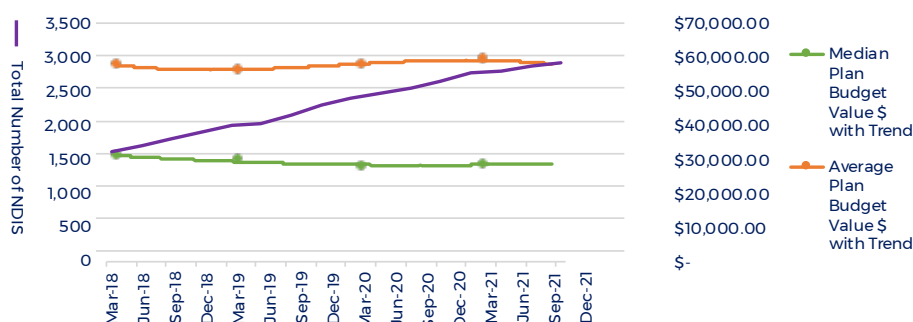
NDIS Participants by Age in the Southern NSW NDIS Service Area

as at 31-Dec-21



The Electorate of Eden-Monaro forms part of the NDIS service area of Southern NSW. This age break down is for the entire service area of Southern NSW, not just the electorate of Eden-Monaro.

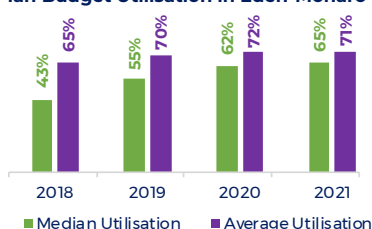
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Eden-Monaro



**23,929**  
Family & Carers  
of People with a Disability

as at 31-Dec-20

Plan Budget Utilisation in Eden-Monaro

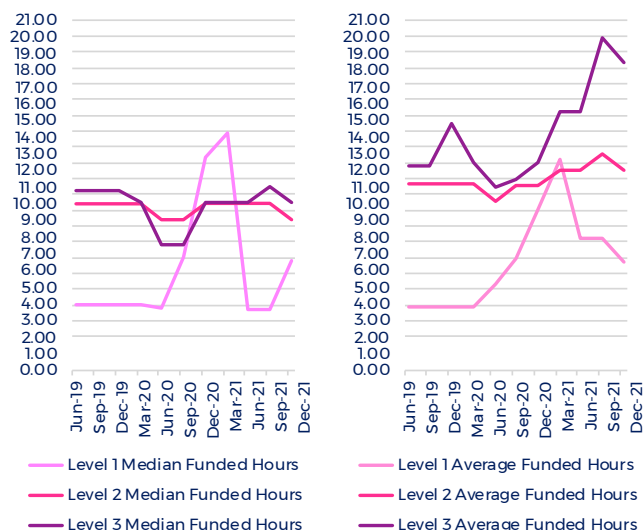


## SUPPORT COORDINATION

**1,022**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Eden-Monaro. The budget has been prorated uniformly across the duration of the plan.

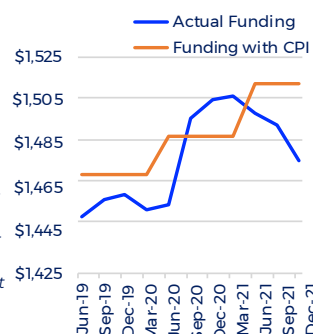
Quarterly Funded Hours for Support Coordination Supports per participant in Eden-Monaro - Median Left and Average Right



## PLAN MANAGEMENT

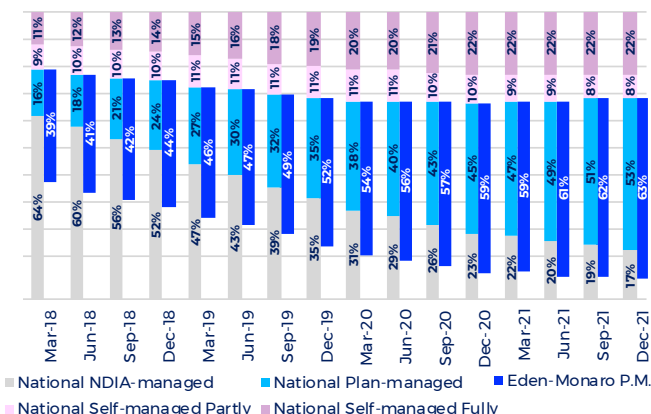
**1,831**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Eden-Monaro



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Eden-Monaro





3,817

NDIS Participants

as at 31-Dec-21



\$29,179

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



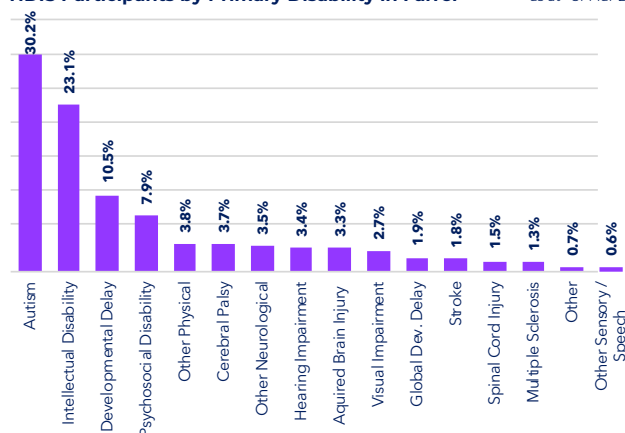
\$68,300

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Farrer

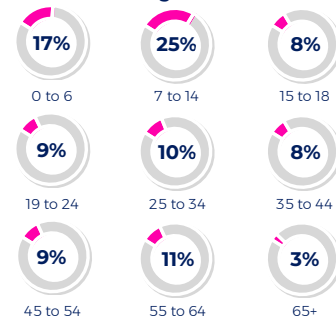
as at 31-Mar-21



## NDIS Participants by Age

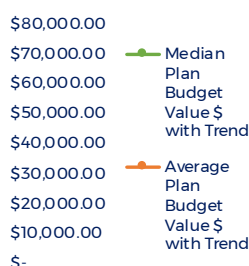
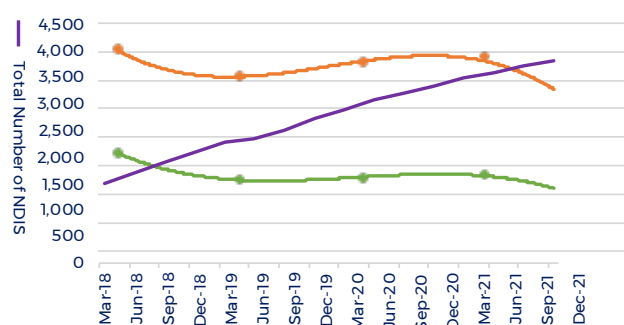
as at 31-Dec-21

in the Murrumbidgee NDIS Service Area



The Electorate of Farrer forms part of the NDIS service area of Murrumbidgee. This age break down is for the entire service area of Murrumbidgee, not just the electorate of Farrer.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Farrer



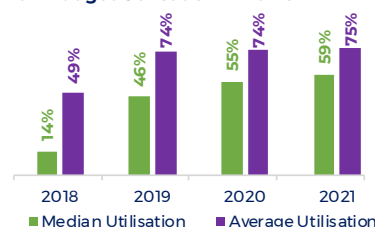
18,440

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Farrer



## SUPPORT COORDINATION



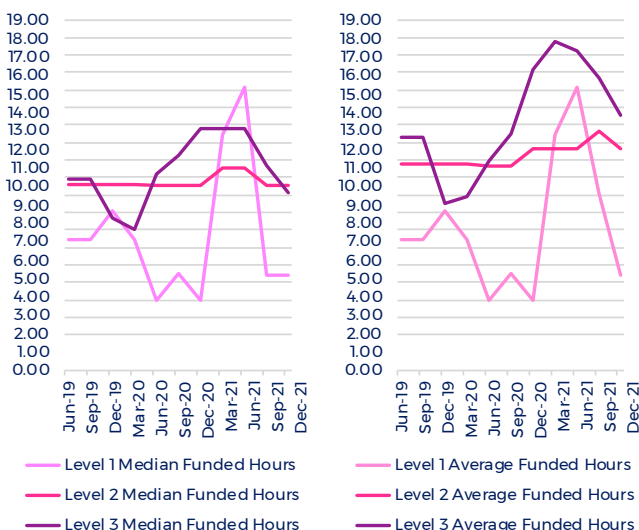
1,839

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Farrer. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Farrer - Median Left and Average Right



2,906

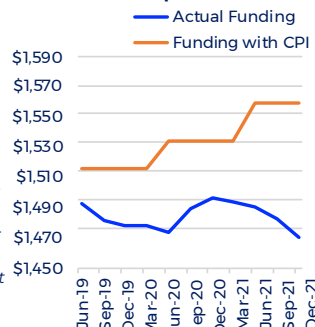
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

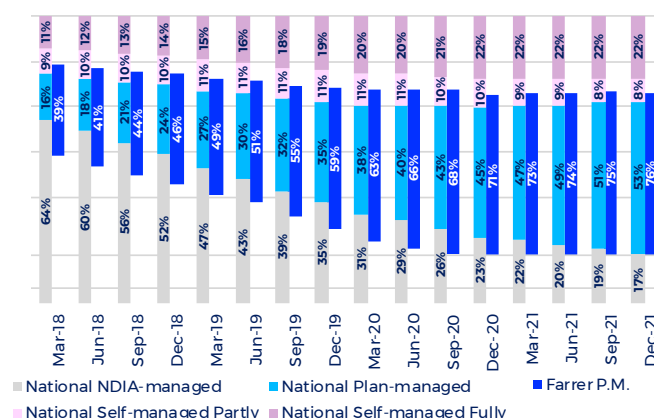
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Farrer



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Farrer vs National

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



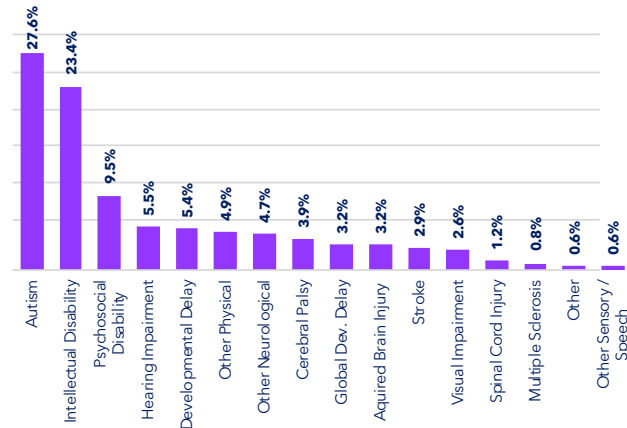
**3,160**  
NDIS Participants  
as at 31-Dec-21

**\$31,465**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

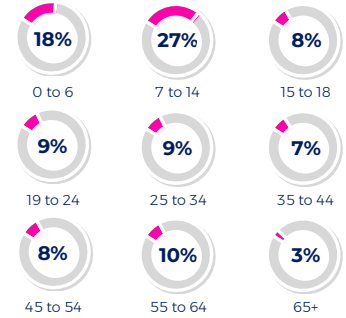
**\$67,700**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Fowler

as at 31-Mar-21

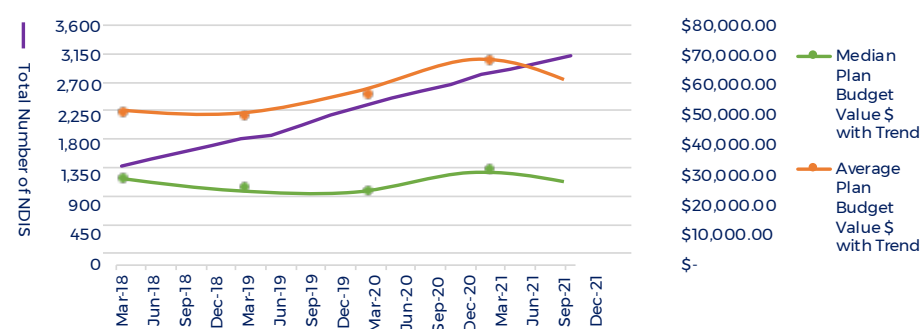


NDIS Participants by Age in the South Western Sydney NDIS Service Area as at 31-Dec-21



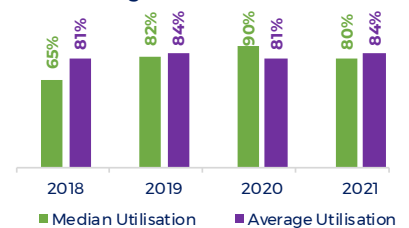
The Electorate of Fowler forms part of the NDIS service area of South Western Sydney. This age break down is for the entire service area of South Western Sydney, not just the electorate of Fowler.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Fowler



**24,552**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

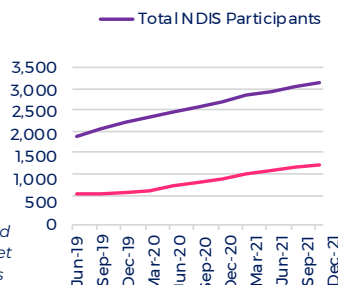
Plan Budget Utilisation in Fowler



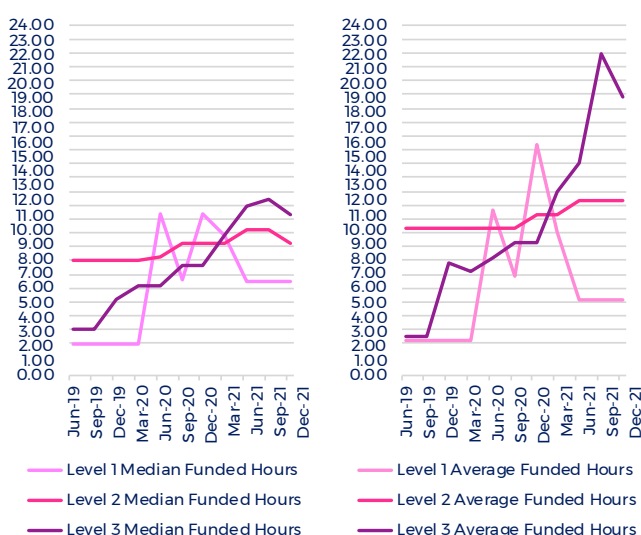
## SUPPORT COORDINATION

**1,331**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Fowler. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Fowler - Median Left and Average Right



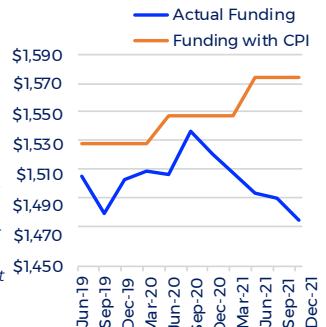
## PLAN MANAGEMENT

**1,077**  
Plan-Managed  
Participants  
as at 31-Dec-21

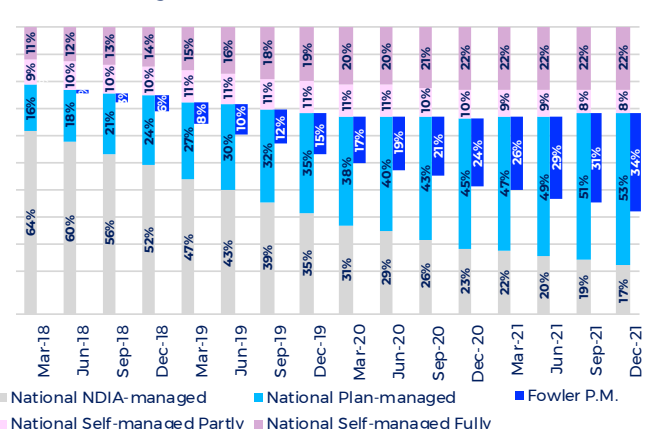
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Fowler



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Fowler vs Fowler



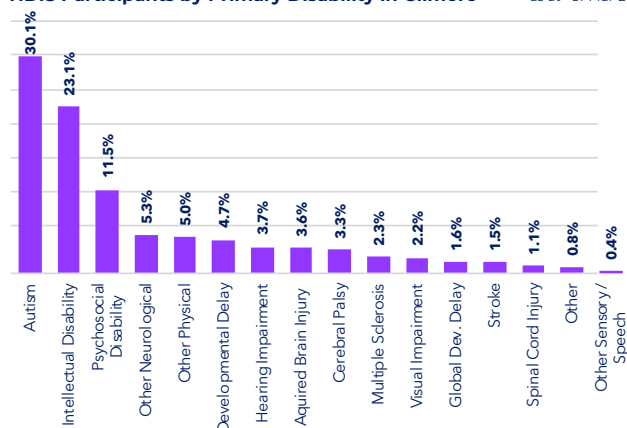
**3,536**  
NDIS Participants  
as at 31-Dec-21

**\$34,431**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$66,400**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

## NDIS Participants by Primary Disability in Gilmore

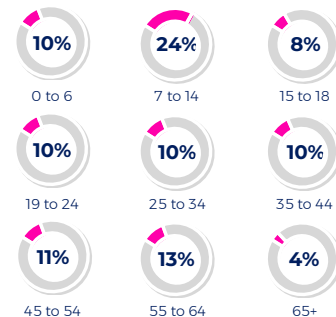
as at 31-Mar-21



## NDIS Participants by Age

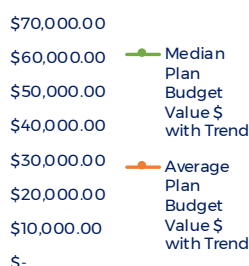
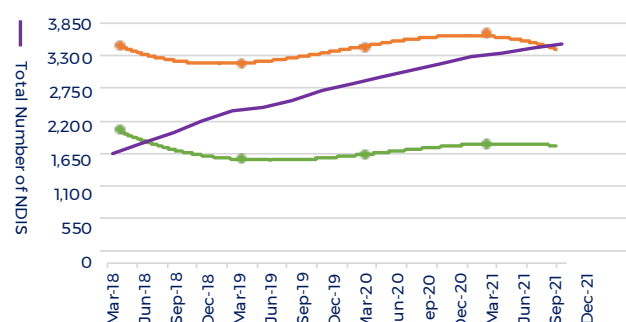
as at 31-Dec-21

## in the Illawarra Shoalhaven NDIS Service Area



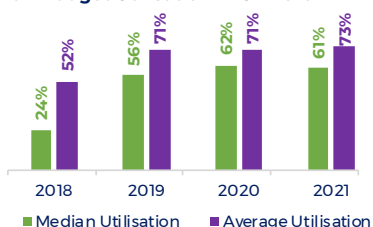
The Electorate of Gilmore forms part of the NDIS service area of Illawarra Shoalhaven. This age break down is for the entire service area of Illawarra Shoalhaven, not just the electorate of Gilmore.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Gilmore



**34,134**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

## Plan Budget Utilisation in Gilmore

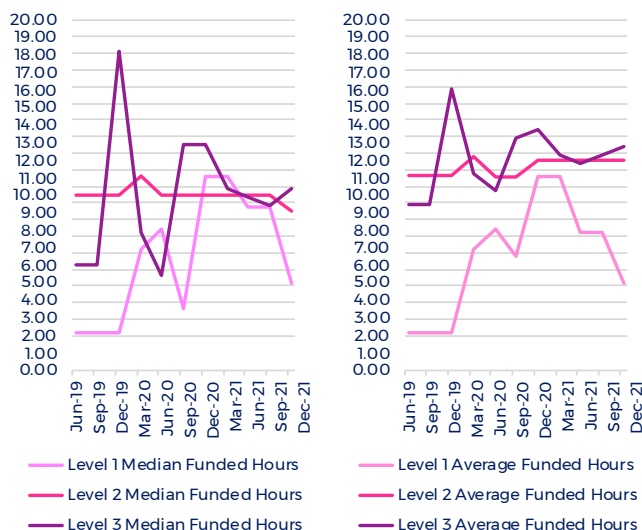


## SUPPORT COORDINATION

**1,645**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Gilmore. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Gilmore - Median Left and Average Right



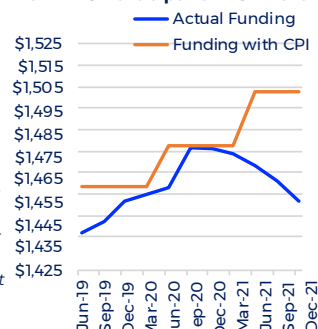
## PLAN MANAGEMENT

**2,640**  
Plan-Managed  
Participants  
as at 31-Dec-21

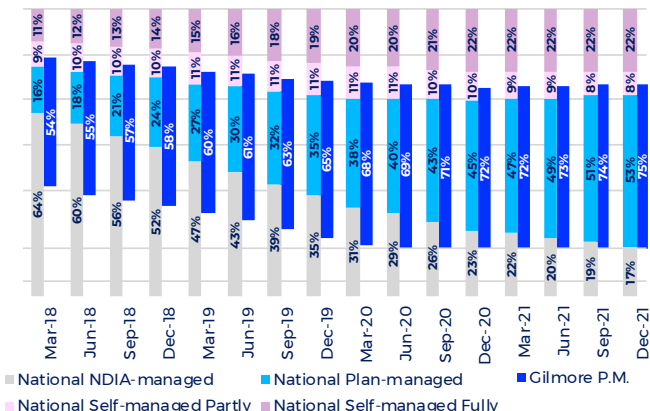
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Gilmore



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Gilmore





1,826

NDIS Participants

as at 31-Dec-21



\$38,574

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



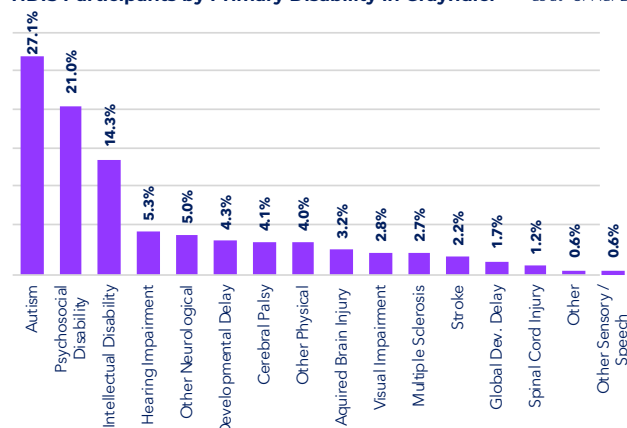
\$73,500

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

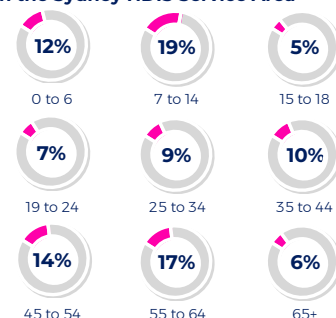
## NDIS Participants by Primary Disability in Grayndler

as at 31-Mar-21



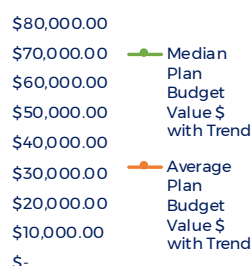
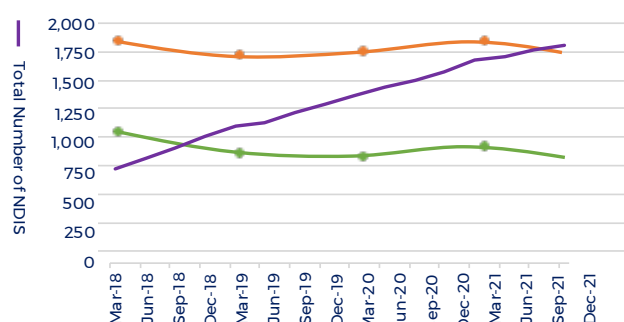
## NDIS Participants by Age in the Sydney NDIS Service Area

as at 31-Dec-21



The Electorate of Grayndler forms part of the NDIS service area of Sydney. This age break down is for the entire service area of Sydney, not just the electorate of Grayndler.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Grayndler



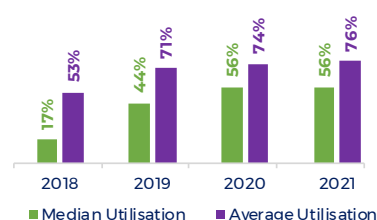
15,201

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Grayndler



## SUPPORT COORDINATION



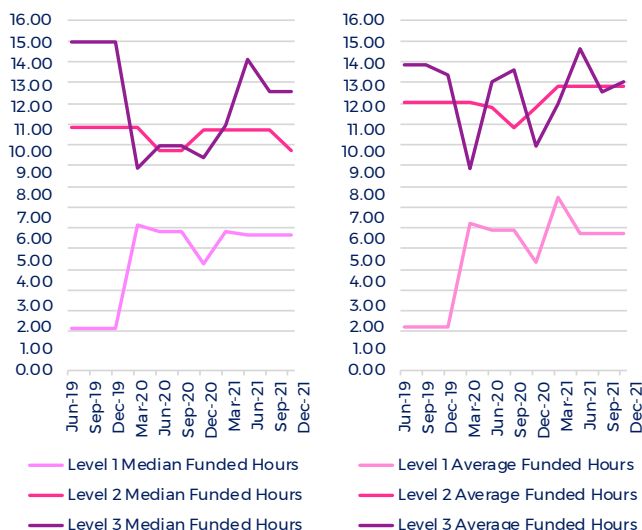
874

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Grayndler. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Grayndler - Median Left and Average Right



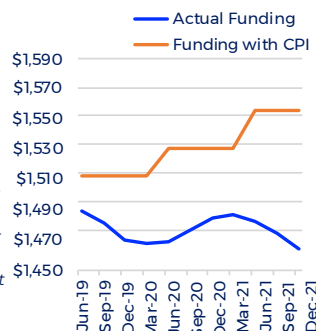
806

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

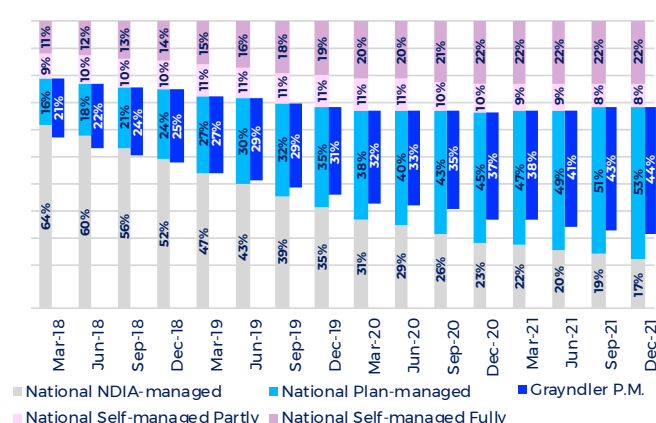
as at 31-Dec-21

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Grayndler



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Grayndler

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

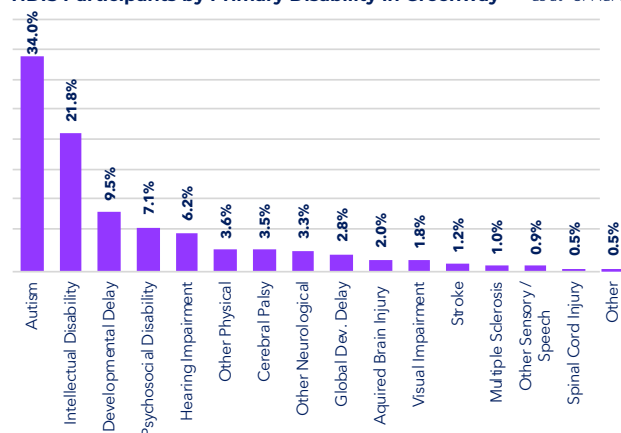
intermediaries.org.au

**3,566**  
NDIS Participants  
as at 31-Dec-21

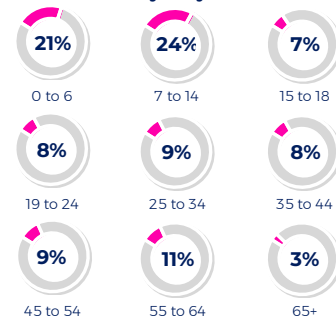
**\$22,691**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$68,200**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Greenway as at 31-Mar-21

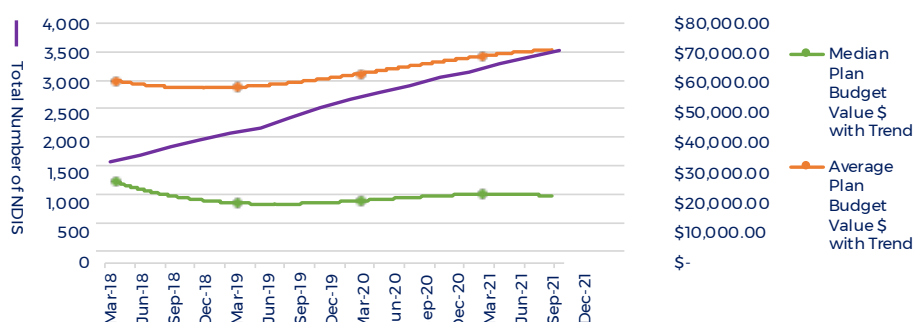


NDIS Participants by Age in the Western Sydney NDIS Service Area as at 31-Dec-21



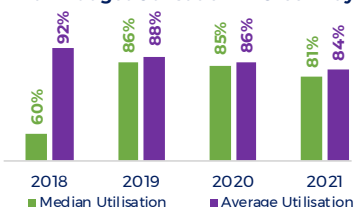
The Electorate of Greenway forms part of the NDIS service area of Western Sydney. This age break down is for the entire service area of Western Sydney, not just the electorate of Greenway.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Greenway



**15,201**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Greenway

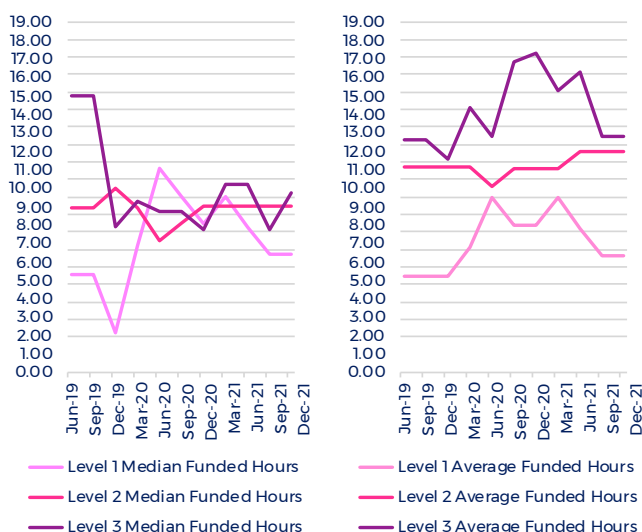


## SUPPORT COORDINATION

**1,139**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Greenway. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Greenway - Median Left and Average Right

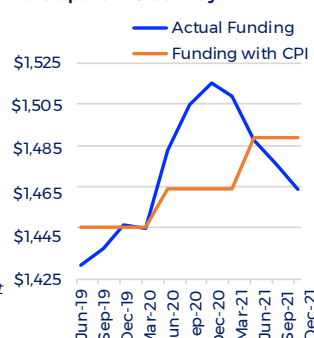


## PLAN MANAGEMENT

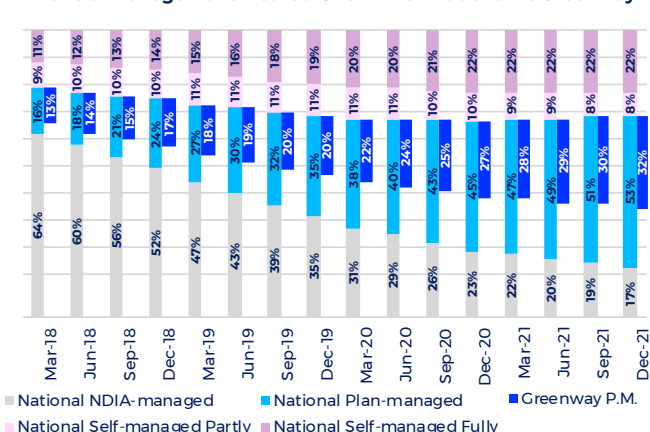
**1,158**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Greenway



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Greenway





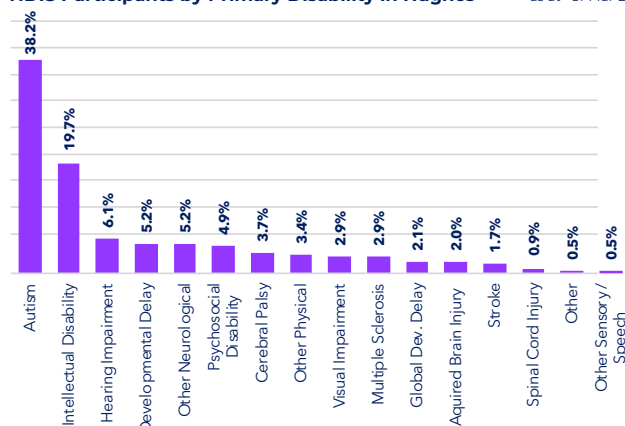
**2,395**  
NDIS Participants  
as at 31-Dec-21

**\$23,890**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$62,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Hughes

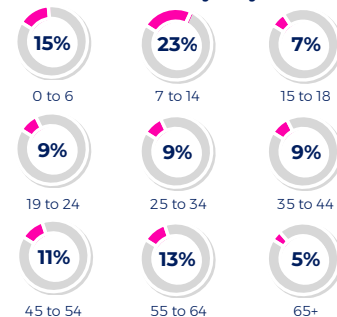
as at 31-Mar-21



NDIS Participants by Age

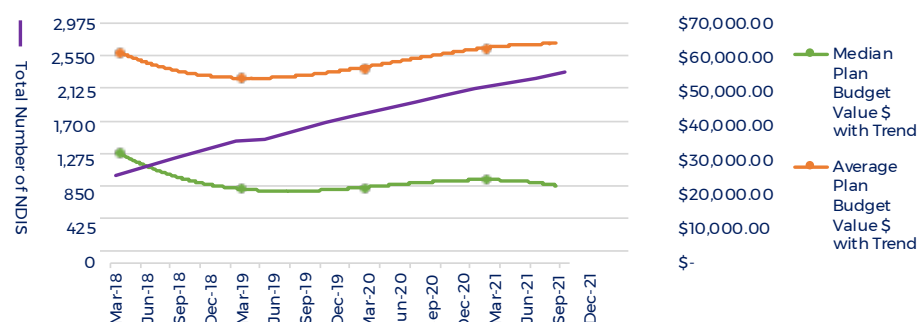
as at 31-Dec-21

in the South Eastern Sydney NDIS Service Area



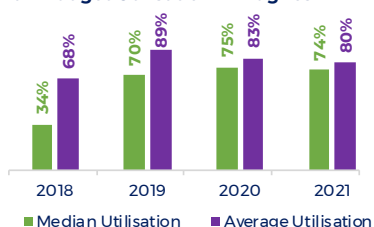
The Electorate of Hughes forms part of the NDIS service area of South Eastern Sydney. This age breakdown is for the entire service area of South Eastern Sydney, not just the electorate of Hughes.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Hughes



**21,789**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Hughes

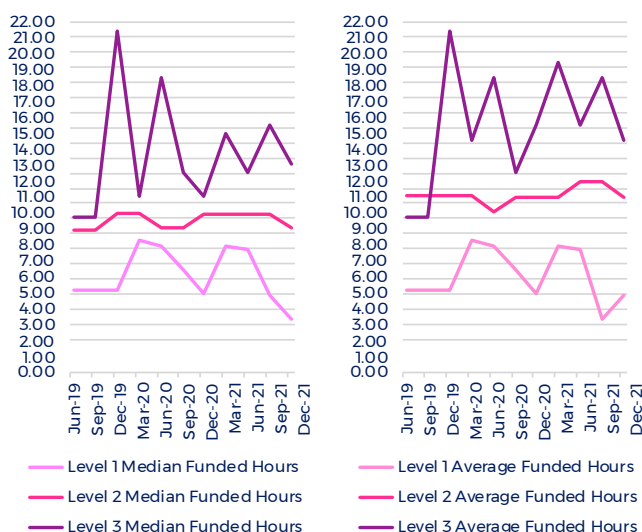


## SUPPORT COORDINATION

**730**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Hughes. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Hughes - Median Left and Average Right

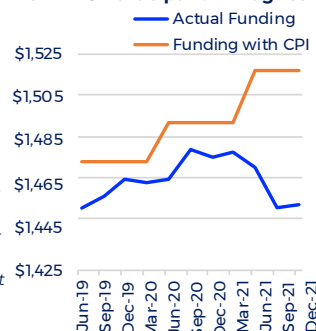


## PLAN MANAGEMENT

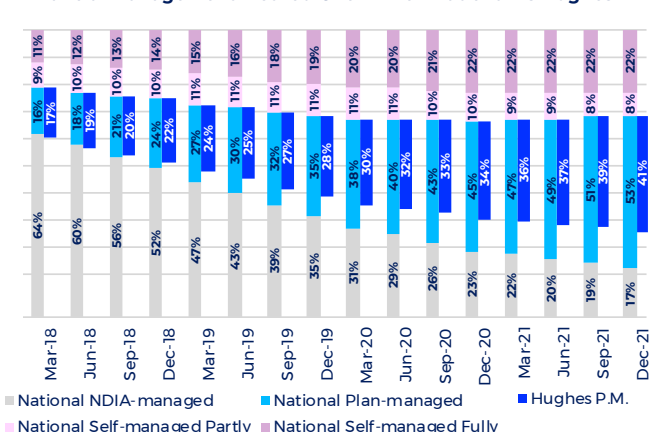
**970**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Hughes



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Hughes vs Hughes



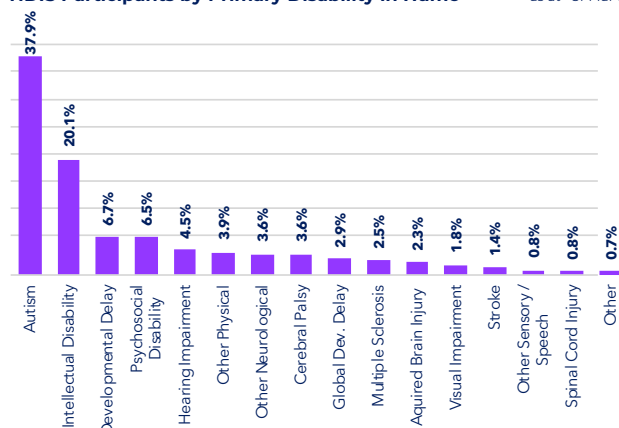
**3,593**  
NDIS Participants  
as at 31-Dec-21

**\$23,590**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$60,200**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

## NDIS Participants by Primary Disability in Hume

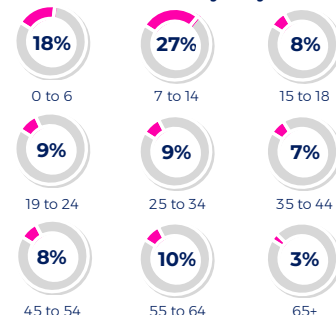
as at 31-Mar-21



## NDIS Participants by Age

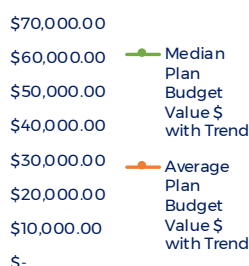
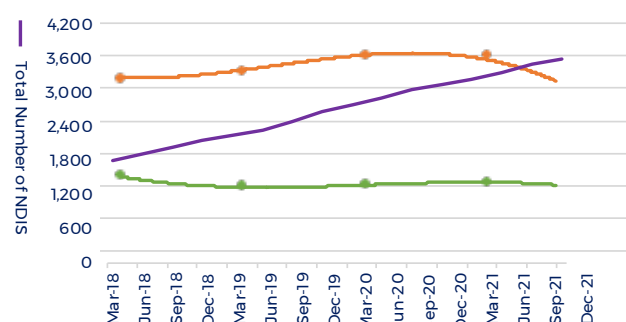
as at 31-Dec-21

in the South Western Sydney NDIS Service Area:



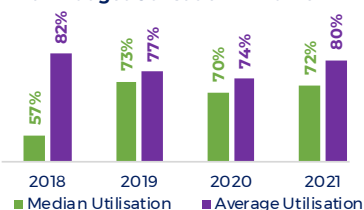
The Electorate of Hume forms part of the NDIS service area of South Western Sydney. This age break down is for the entire service area of South Western Sydney, not just the electorate of Hume.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Hume



**19,368**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

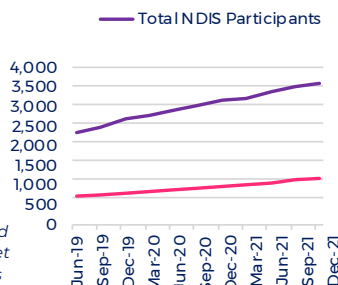
## Plan Budget Utilisation in Hume



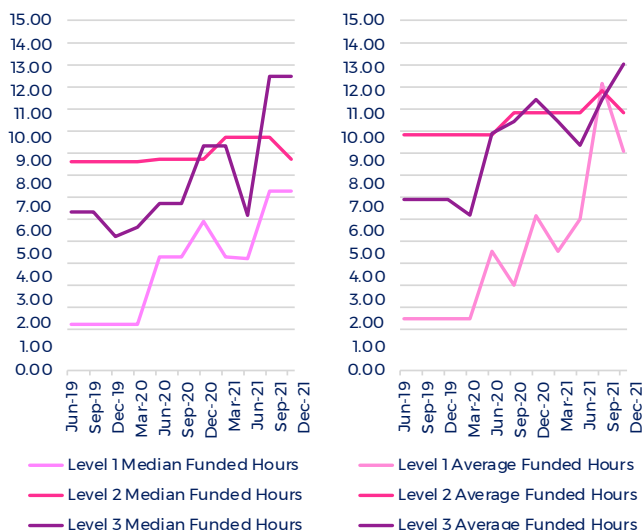
## SUPPORT COORDINATION

**1,179**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Hume. The budget has been prorated uniformly across the duration of the plan.



## Quarterly Funded Hours for Support Coordination Supports per participant in Hume - Median Left and Average Right



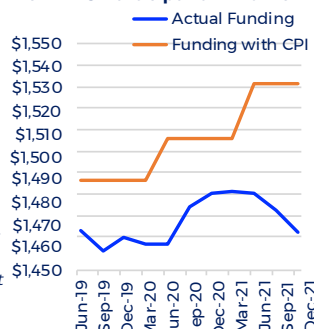
## PLAN MANAGEMENT

**1,847**  
Plan-Managed  
Participants  
as at 31-Dec-21

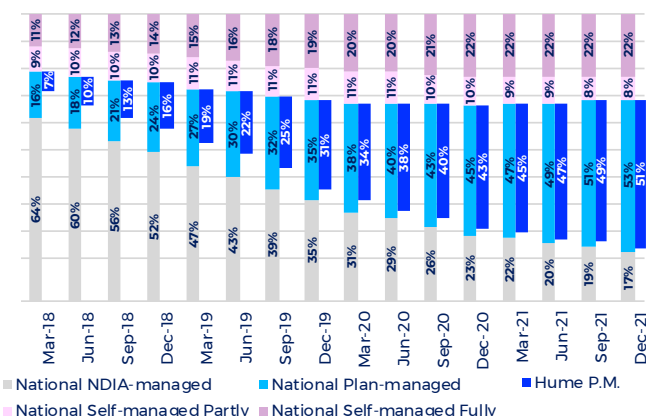
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Hume



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Hume



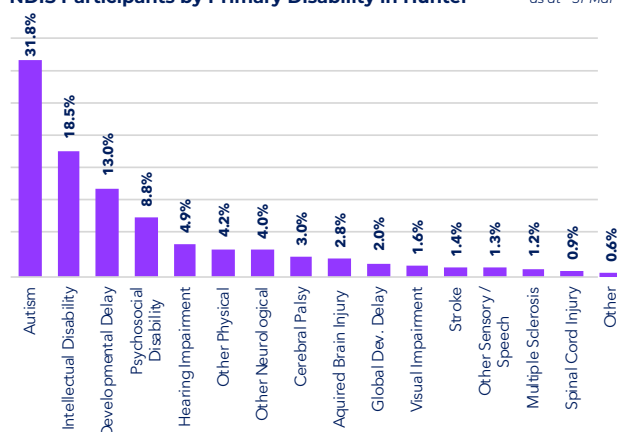
**4,988**  
NDIS Participants  
as at 31-Dec-21

**\$23,697**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$69,800**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Hunter

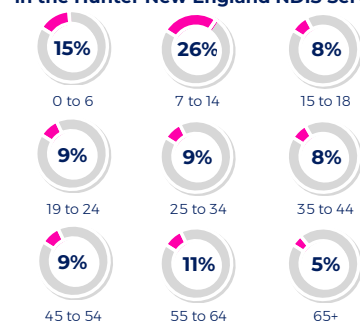
as at 31-Mar-21



NDIS Participants by Age

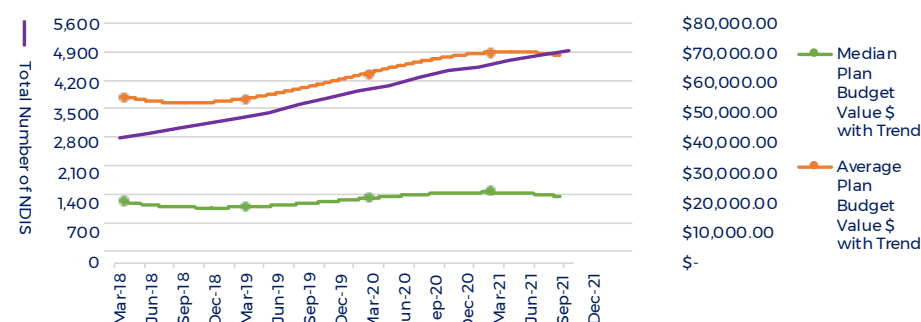
as at 31-Dec-21

in the Hunter New England NDIS Service Area



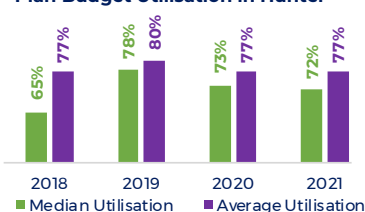
The Electorate of Hunter forms part of the NDIS service area of Hunter New England. This age break down is for the entire service area of Hunter New England, not just the electorate of Hunter.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Hunter



**41,424**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Hunter

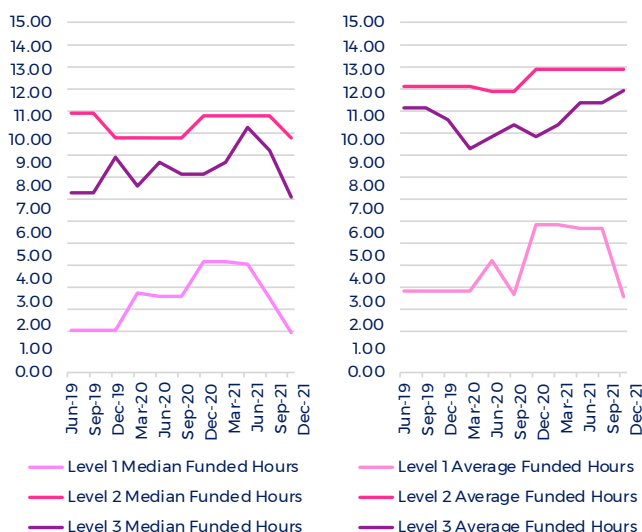


## SUPPORT COORDINATION

**2,051**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Hunter. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Hunter - Median Left and Average Right



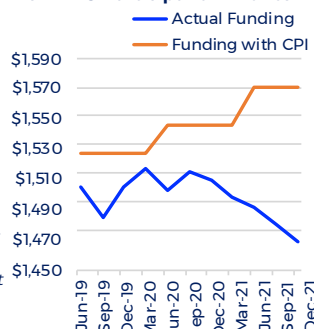
## PLAN MANAGEMENT

**1,703**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

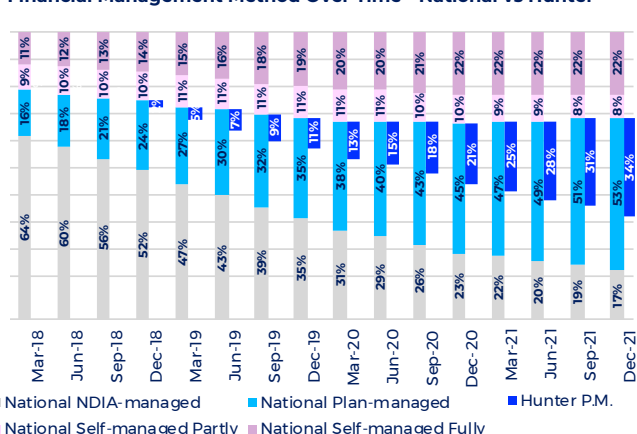
NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Hunter

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Hunter



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Hunter

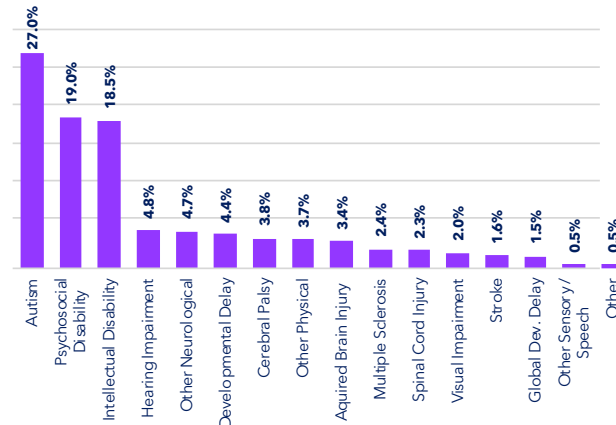


**2,493**  
NDIS Participants  
as at 31-Dec-21

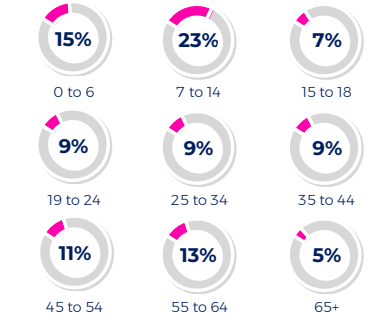
**\$39,203**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$74,900**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Kingsford Smith as at 31-Mar-21

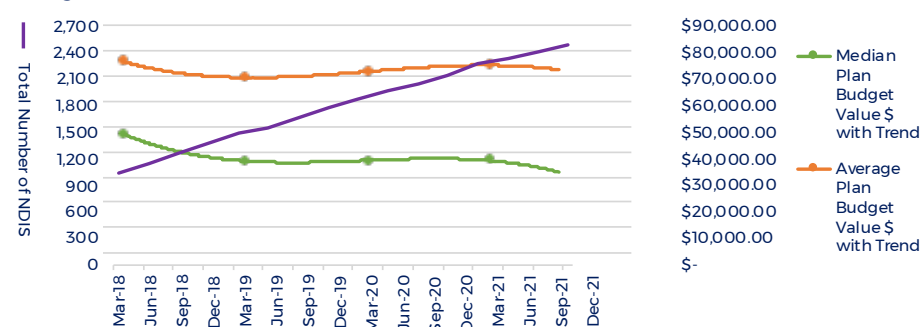


NDIS Participants by Age in the South Eastern Sydney NDIS Service Area as at 31-Dec-21



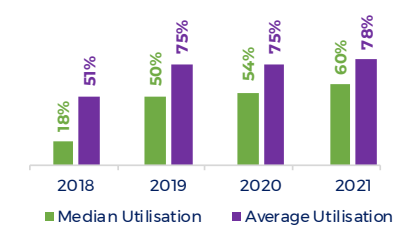
The Electorate of Kingsford Smith forms part of the NDIS service area of South Eastern Sydney. This age break down is for the entire service area of South Eastern Sydney, not just the electorate of Kingsford Smith.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Kingsford Smith



**20,367**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

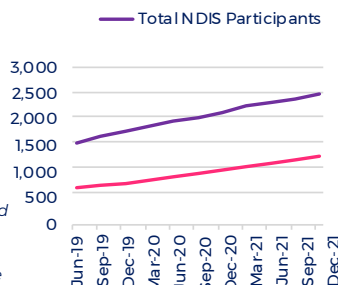
Plan Budget Utilisation in Kingsford Smith



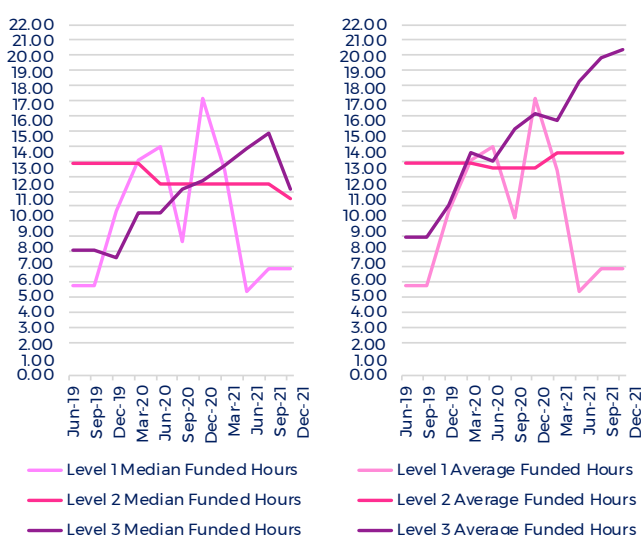
## SUPPORT COORDINATION

**1,307**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Kingsford Smith. The budget has been prorated uniformly across the duration of the plan.



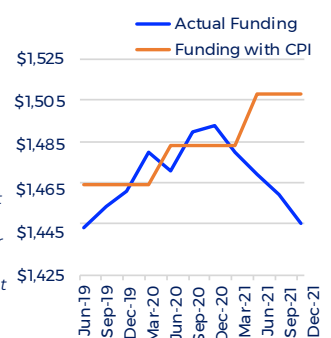
Quarterly Funded Hours for Support Coordination Supports per participant in Kingsford Smith - Median Left and Average Right



## PLAN MANAGEMENT

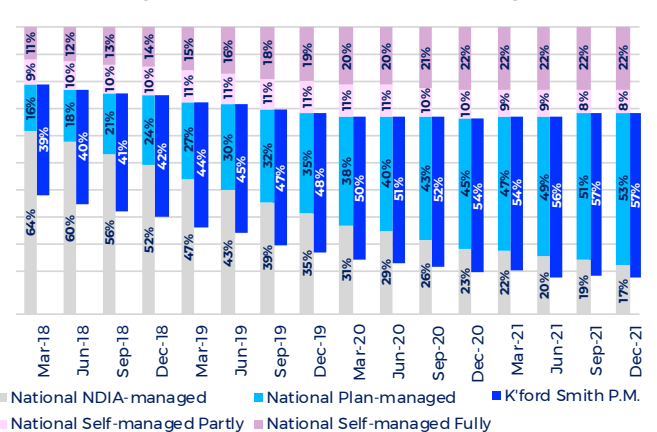
**1,432**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Kingsford Smith



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Kingsford Smith





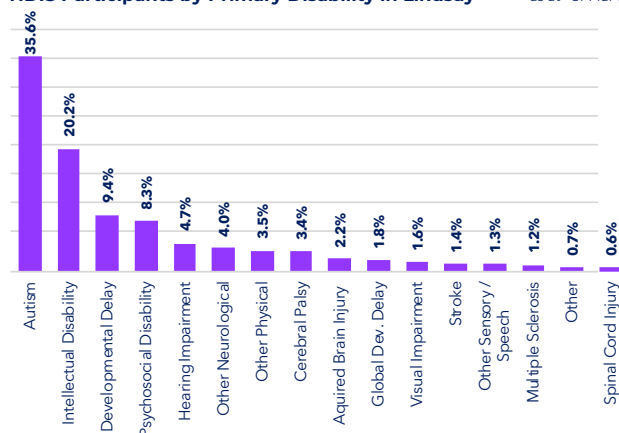
**4,730**  
NDIS Participants  
as at 31-Dec-21

**\$24,291**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$72,900**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Lindsay

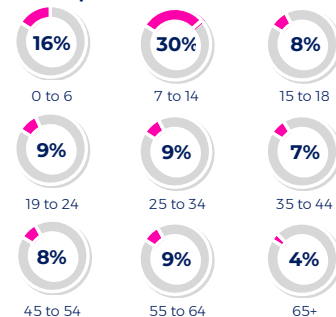
as at 31-Mar-21



NDIS Participants by Age

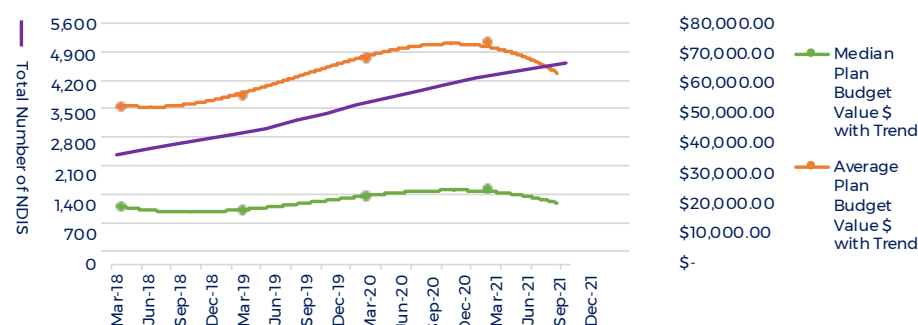
as at 31-Dec-21

in the Nepean Blue Mountains NDIS Service Area



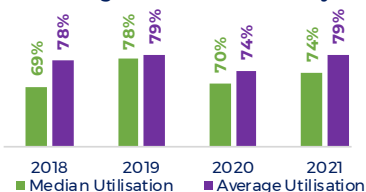
The Electorate of Lindsay forms part of the NDIS service area of Nepean Blue Mountains. This age break down is for the entire service area of Nepean Blue Mountains, not just the electorate of Lindsay.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Lindsay



**38,259**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

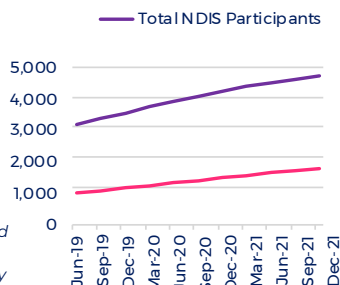
Plan Budget Utilisation in Lindsay



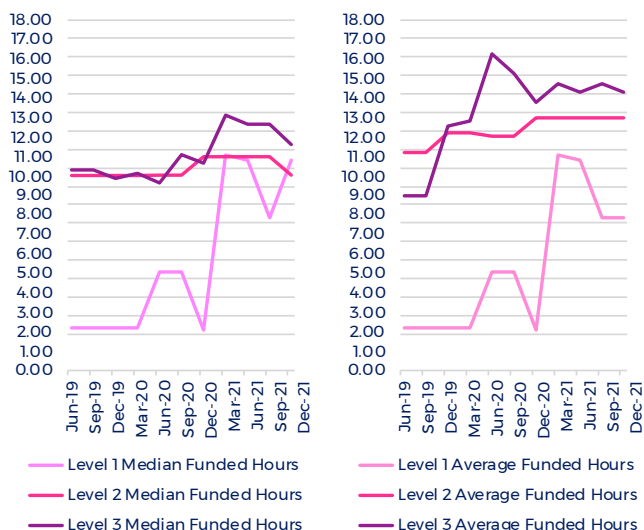
## SUPPORT COORDINATION

**1,785**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Lindsay. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Lindsay - Median Left and Average Right



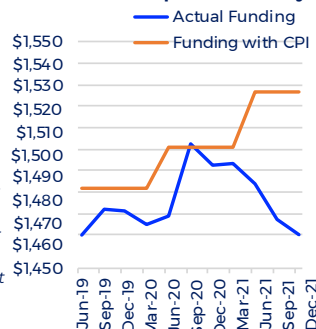
## PLAN MANAGEMENT

**1,906**  
Plan-Managed  
Participants  
as at 31-Dec-21

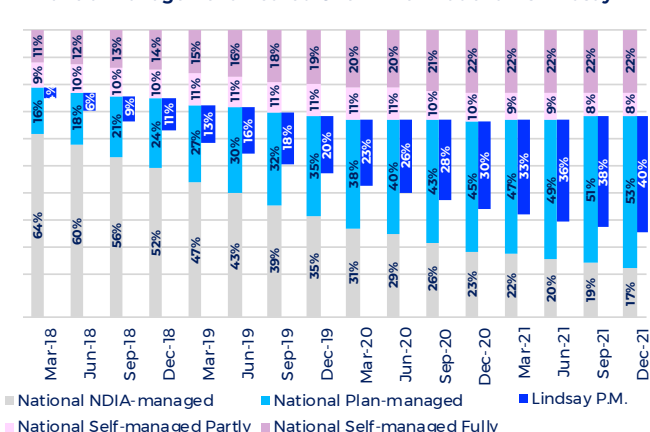
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Lindsay



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Lindsay





3,871

NDIS Participants

as at 31-Dec-21



\$30,073

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



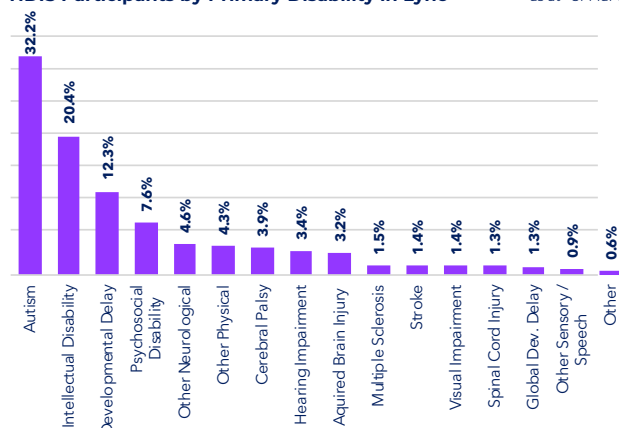
\$72,000

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Lyne

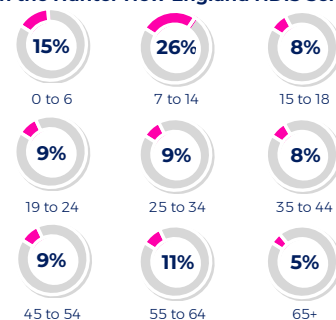
as at 31-Mar-21



## NDIS Participants by Age

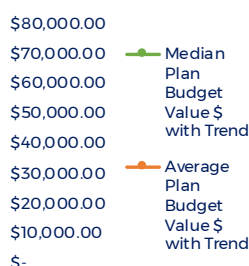
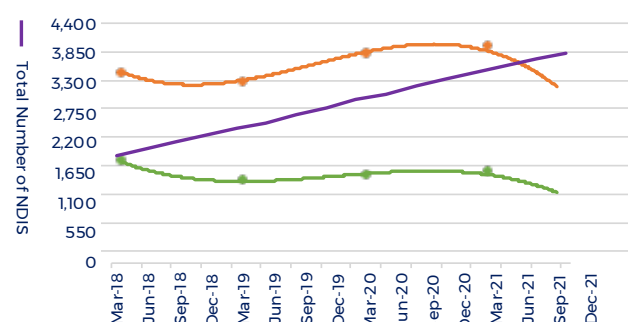
as at 31-Dec-21

in the Hunter New England NDIS Service Area



The Electorate of Lyne forms part of the NDIS service area of Hunter New England. This age break down is for the entire service area of Hunter New England, not just the electorate of Lyne.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Lyne



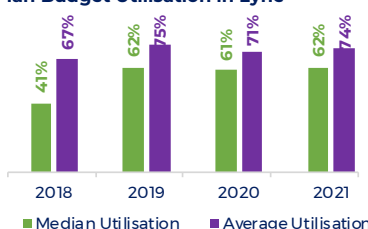
20,048

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Lyne



## SUPPORT COORDINATION



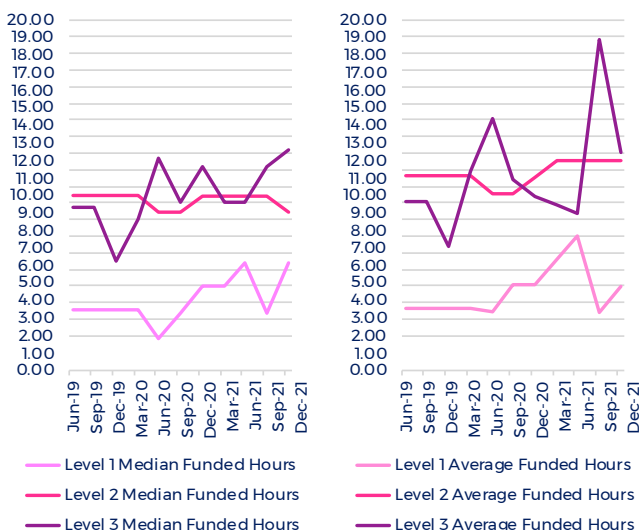
1,546

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Lyne. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Lyne - Median Left and Average Right



2,527

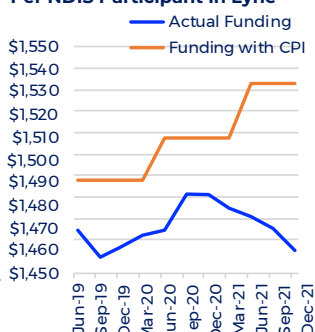
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

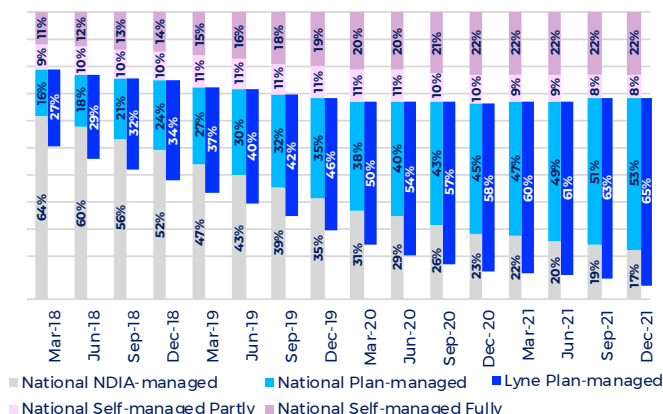
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Lyne



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Over Time - National vs Lyne

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

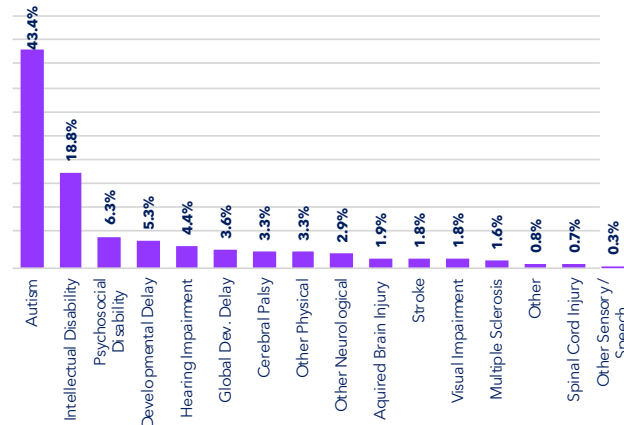
intermediaries.org.au

**5,001**  
NDIS Participants  
as at 31-Dec-21

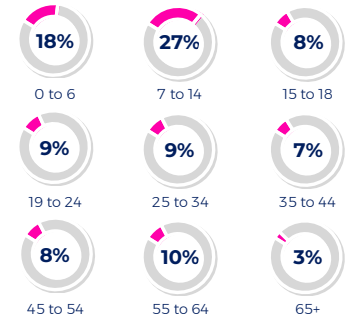
**\$22,393**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$64,700**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Macarthur as at 31-Mar-21

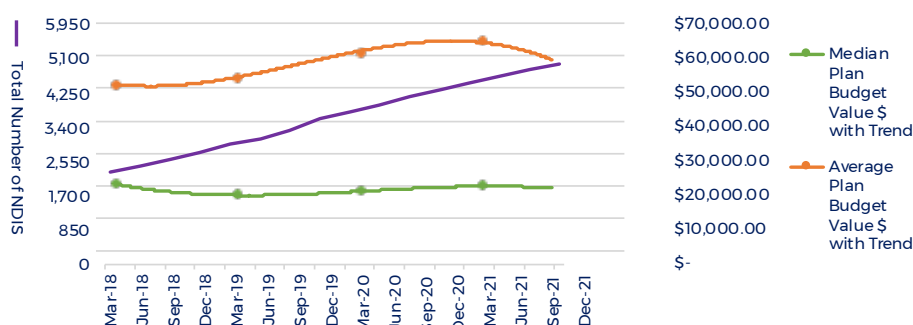


NDIS Participants by Age in the South Western Sydney NDIS Service Area as at 31-Dec-21



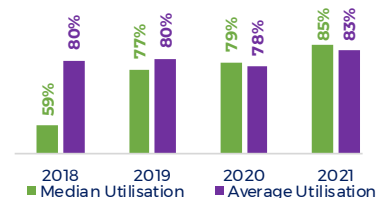
The Electorate of Macarthur forms part of the NDIS service area of South Western Sydney. This age break down is for the entire service area of South Western Sydney, not just the electorate of

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Macarthur



**26,579**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

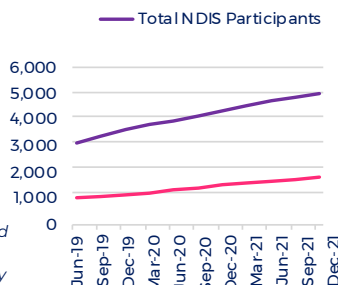
Plan Budget Utilisation in Macarthur



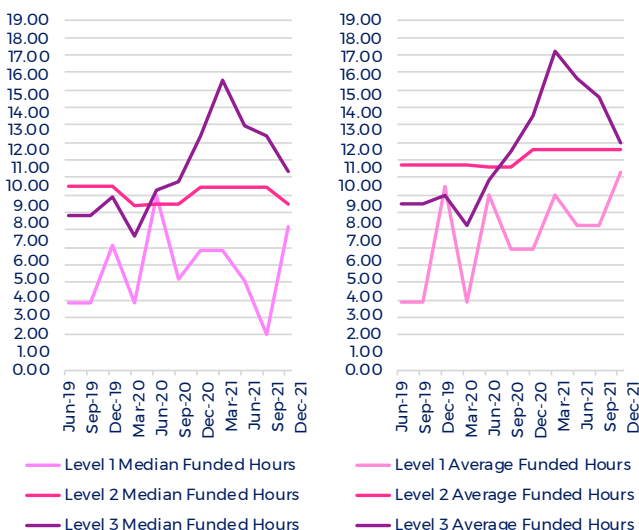
## SUPPORT COORDINATION

**1,817**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Macarthur. The budget has been prorated uniformly across the duration of the plan.



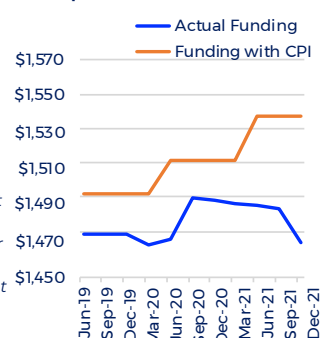
Quarterly Funded Hours for Support Coordination Supports per participant in Macarthur - Median Left and Average Right



## PLAN MANAGEMENT

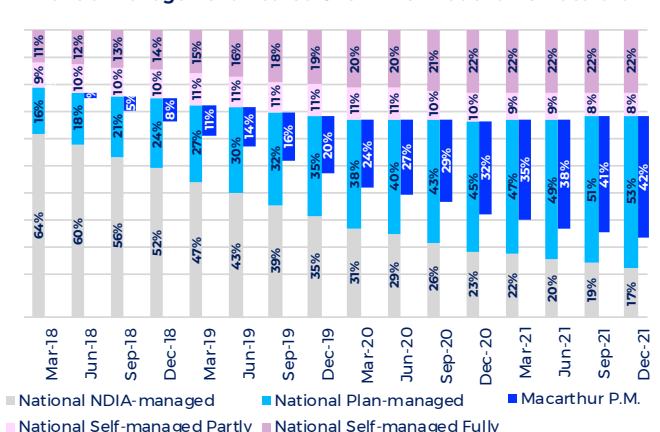
**2,124**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Macarthur



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Macarthur





1,955

NDIS Participants

as at 31-Dec-21



\$36,707

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



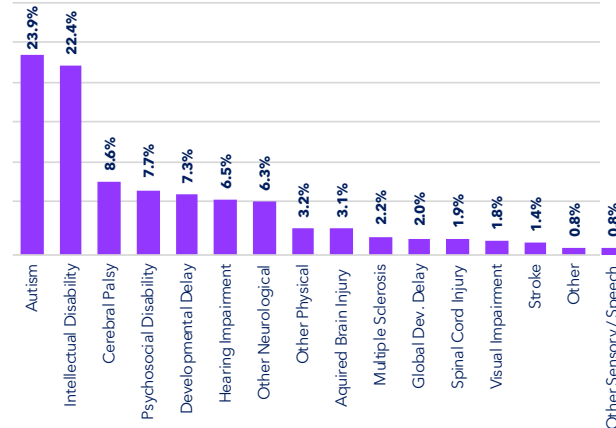
\$92,900

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Mackellar

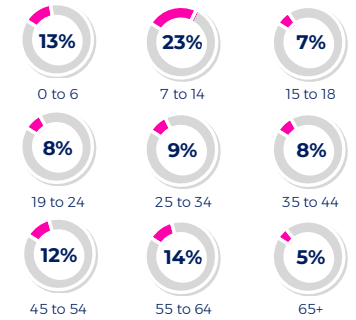
as at 31-Mar-21



NDIS Participants by Age

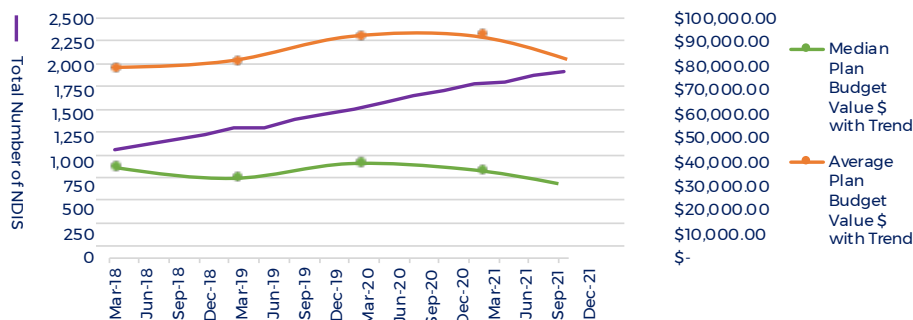
as at 31-Dec-21

in the North Sydney NDIS Service Area



The Electorate of Mackellar forms part of the NDIS service area of North Sydney. This age break down is for the entire service area of North Sydney, not just the electorate of Mackellar.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Mackellar



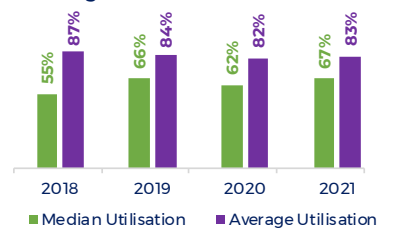
29,377

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Mackellar



## SUPPORT COORDINATION



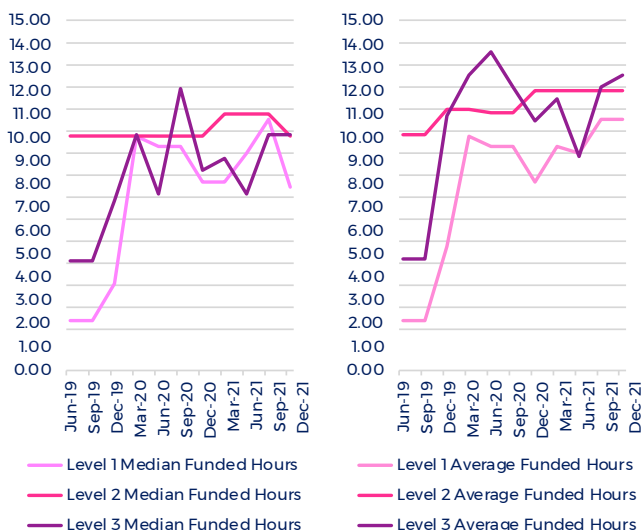
800

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Mackellar. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Mackellar - Median Left and Average Right



## PLAN MANAGEMENT



715

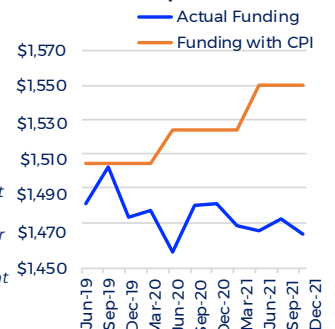
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

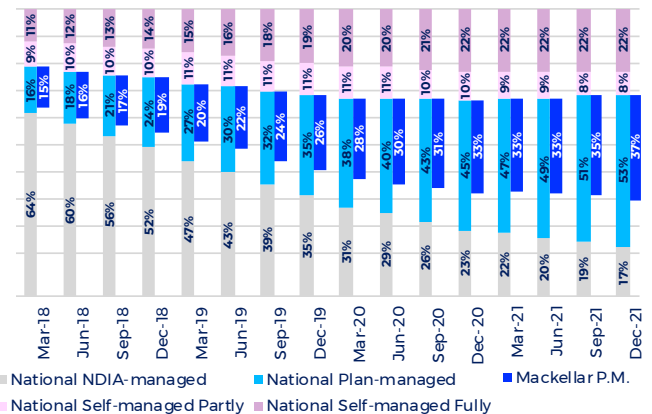
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Mackellar



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Mackellar

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

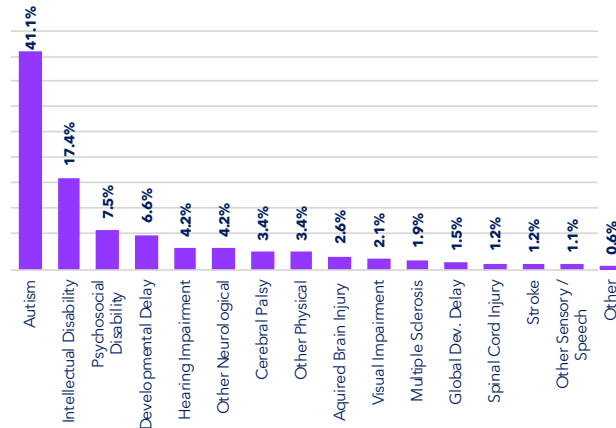


**3,150**  
NDIS Participants  
as at 31-Dec-21

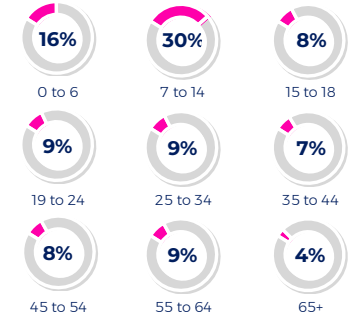
**\$25,552**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$66,300**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Macquarie as at 31-Mar-21

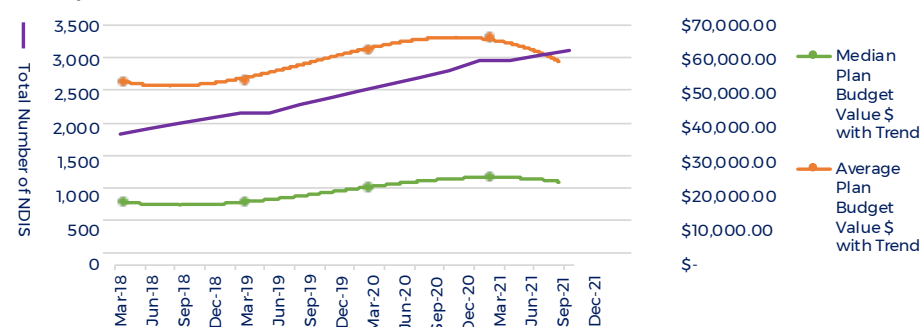


NDIS Participants by Age in the Nepean Blue Mountains NDIS Service Area as at 31-Dec-21



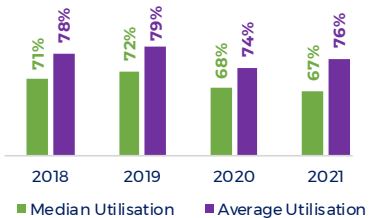
The Electorate of Macquarie forms part of the NDIS service area of Nepean Blue Mountains. This age break down is for the entire service area of Nepean Blue Mountains, not just the electorate of

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Macquarie



**26,264**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Macquarie

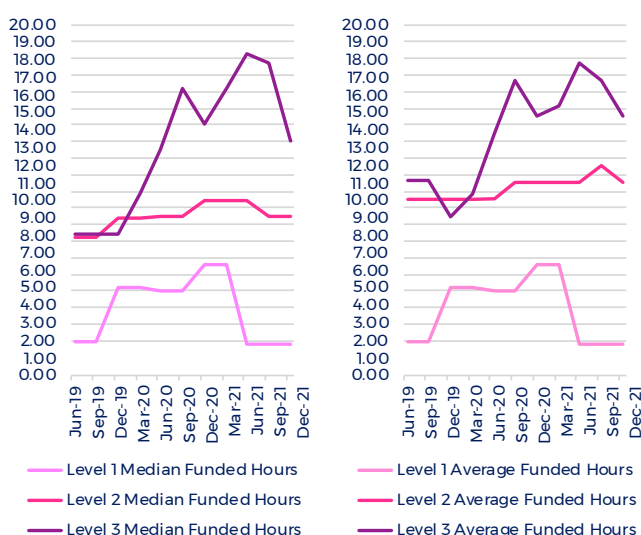


## SUPPORT COORDINATION

**1,124**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Macquarie. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Macquarie - Median Left and Average Right

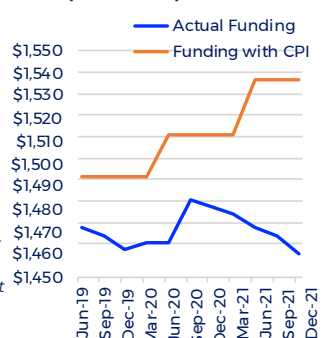


## PLAN MANAGEMENT

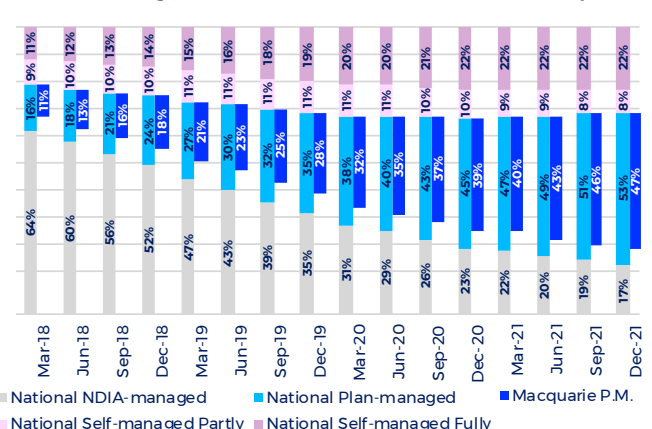
**1,490**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Macquarie



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Macquarie



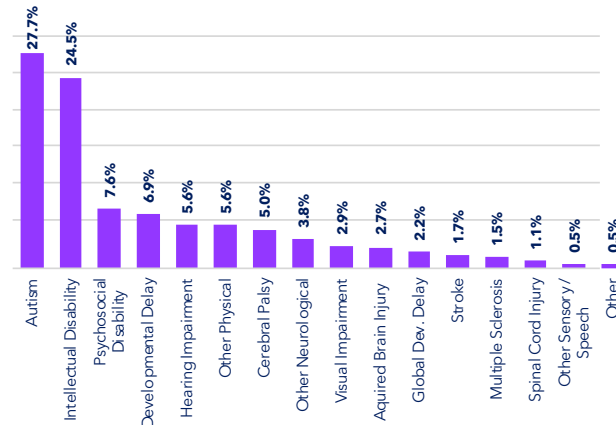
**3,358**  
NDIS Participants  
as at 31-Dec-21

**\$29,620**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$76,600**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in McMahon

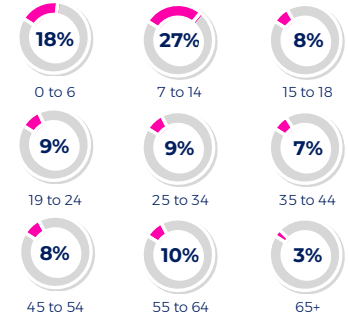
as at 31-Mar-21



NDIS Participants by Age

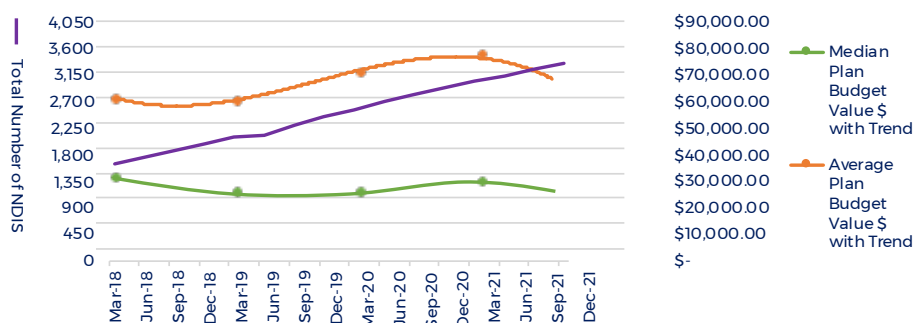
as at 31-Dec-21

in the South Western Sydney NDIS Service Area:



The Electorate of McMahon forms part of the NDIS service area of South Western Sydney. This age break down is for the entire service area of South Western Sydney, not just the electorate of

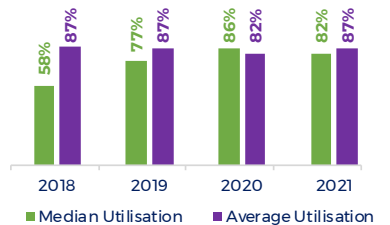
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in McMahon



**30,069**  
Family & Carers  
as at 31-Dec-21

of People with a Disability

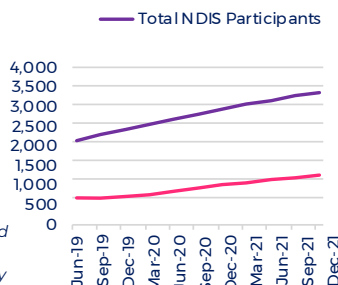
Plan Budget Utilisation in McMahon



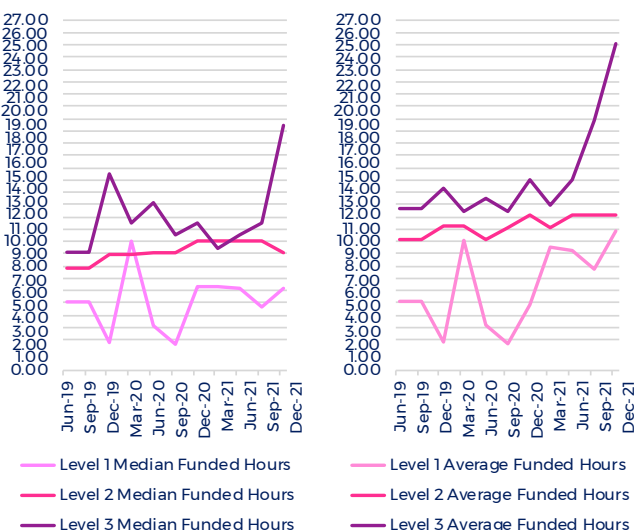
## SUPPORT COORDINATION

**1,263**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in McMahon. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in McMahon - Median Left and Average Right



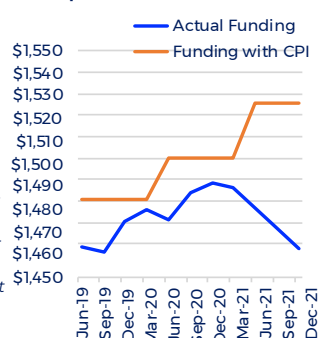
## PLAN MANAGEMENT

**1,197**  
Plan-Managed  
Participants  
as at 31-Dec-21

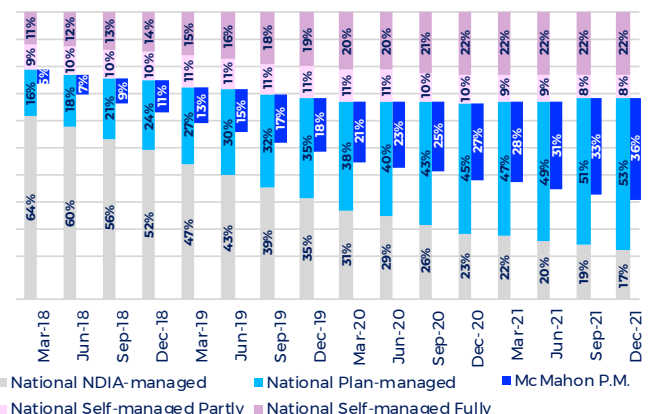
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in McMahon



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs McMahon





2,561

NDIS Participants  
as at 31-Dec-21

\$26,327

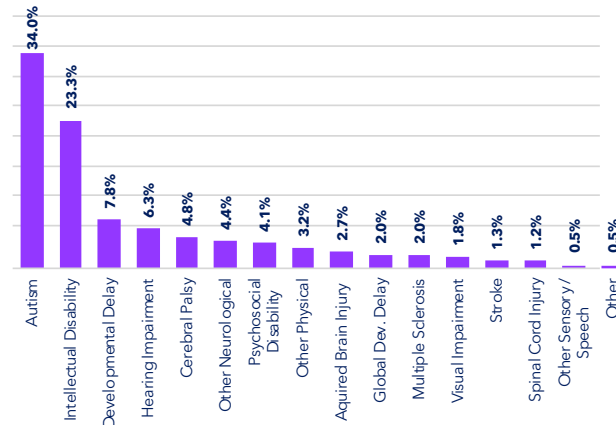
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

\$81,600

Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

## NDIS Participants by Primary Disability in Mitchell

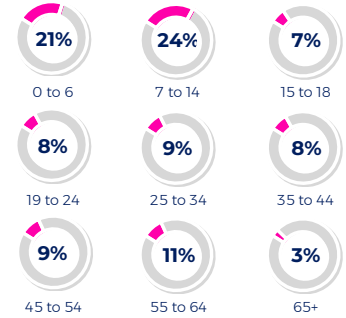
as at 31-Mar-21



## NDIS Participants by Age

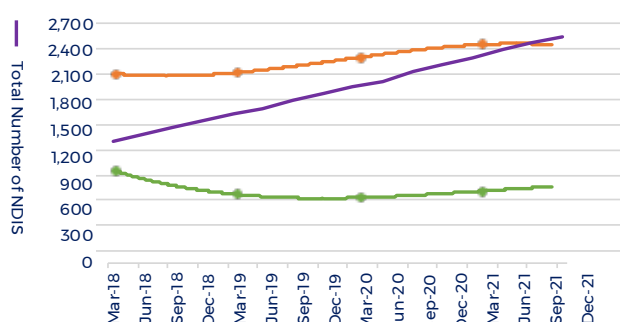
as at 31-Dec-21

in the Western Sydney NDIS Service Area



The Electorate of Mitchell forms part of the NDIS service area of Western Sydney. This age break down is for the entire service area of Western Sydney, not just the electorate of Mitchell.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Mitchell

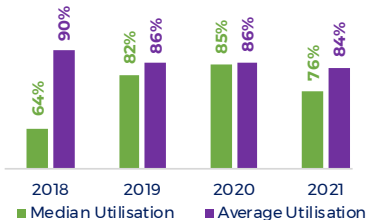


19,953

as at 31-Dec-20

Family & Carers  
of People with a Disability

## Plan Budget Utilisation in Mitchell



## SUPPORT COORDINATION

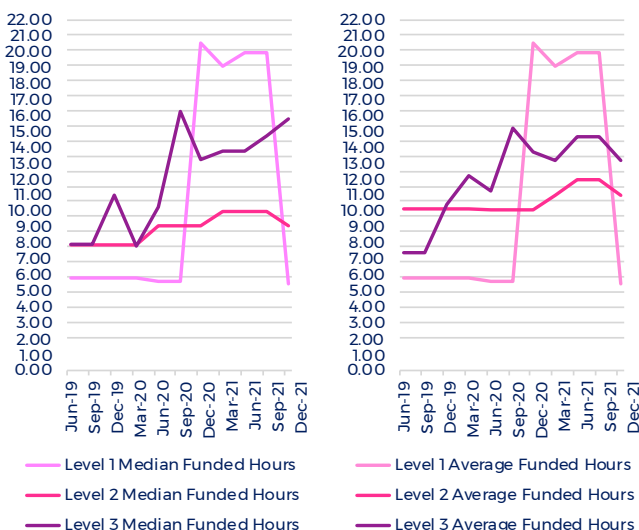


692

NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Mitchell. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Mitchell - Median Left and Average Right



## PLAN MANAGEMENT



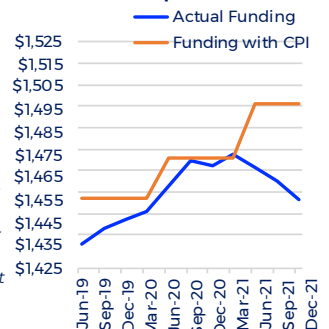
779

Plan-Managed  
Participants

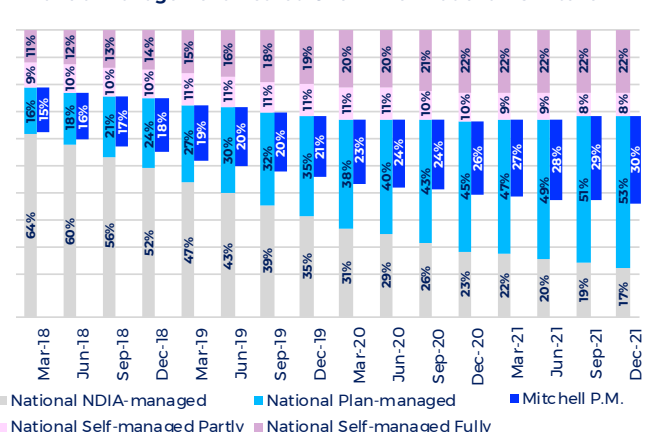
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Mitchell



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Mitchell

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



3,559

NDIS Participants

as at 31-Dec-21



\$29,878

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



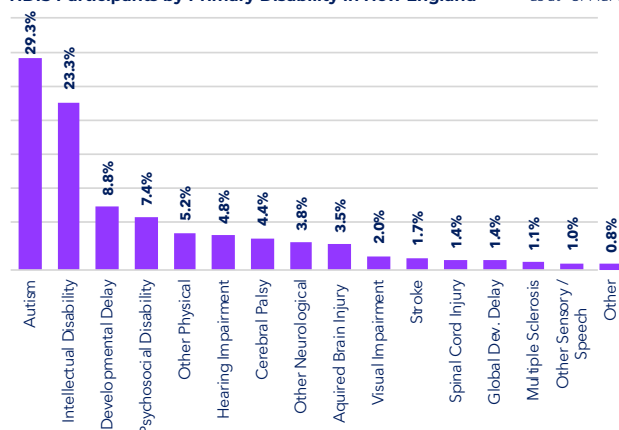
\$65,500

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in New England

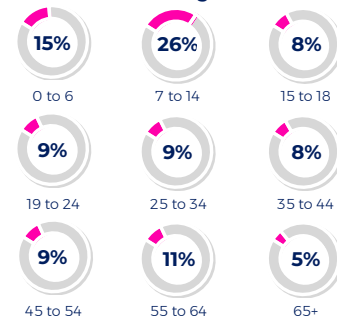
as at 31-Mar-21



NDIS Participants by Age

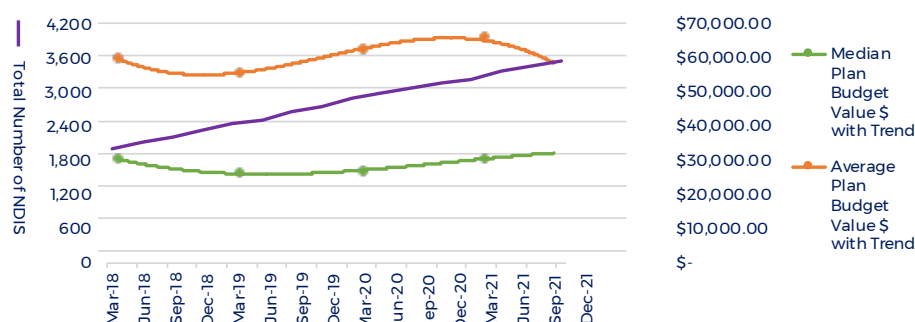
as at 31-Dec-21

in the Hunter New England NDIS Service Area



The Electorate of New England forms part of the NDIS service area of Hunter New England. This age break down is for the entire service area of Hunter New England, not just the electorate of New

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in New England



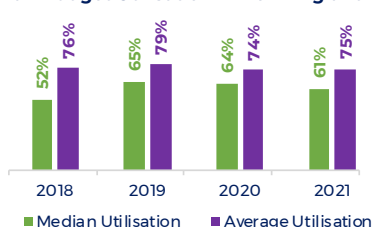
26,184

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in New England



## SUPPORT COORDINATION



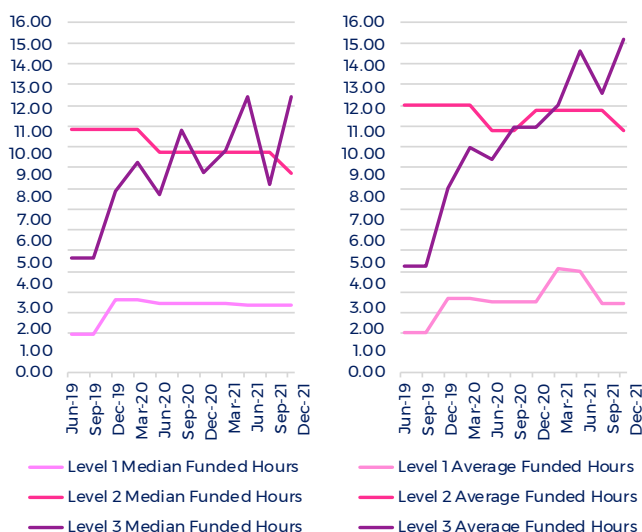
1,492

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in New England. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in New England - Median Left and Average Right



## PLAN MANAGEMENT



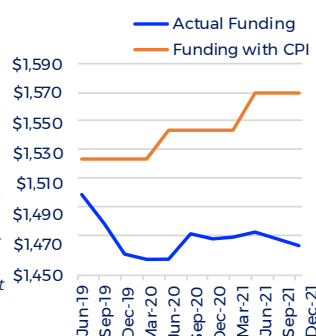
2,566

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

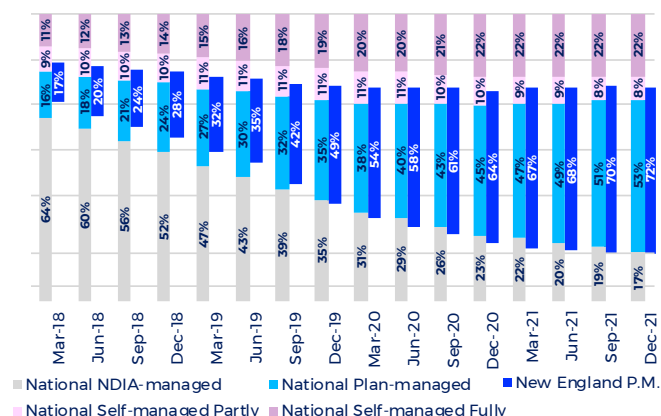
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in New England



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs New England

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

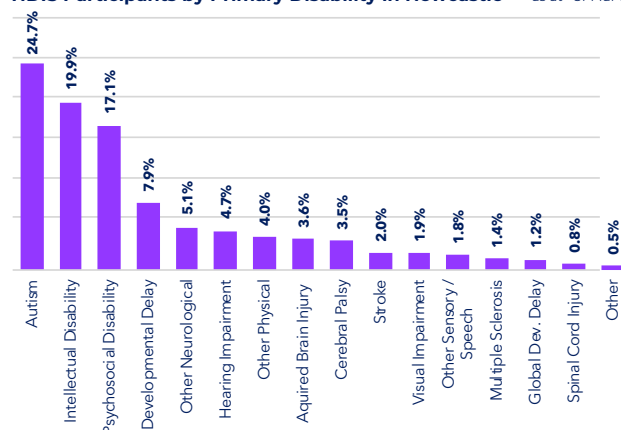


**4,754**  
NDIS Participants  
as at 31-Dec-21

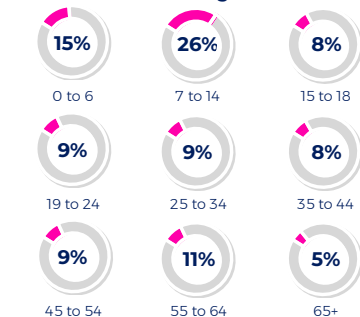
**\$37,318**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$88,600**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Newcastle as at 31-Mar-21

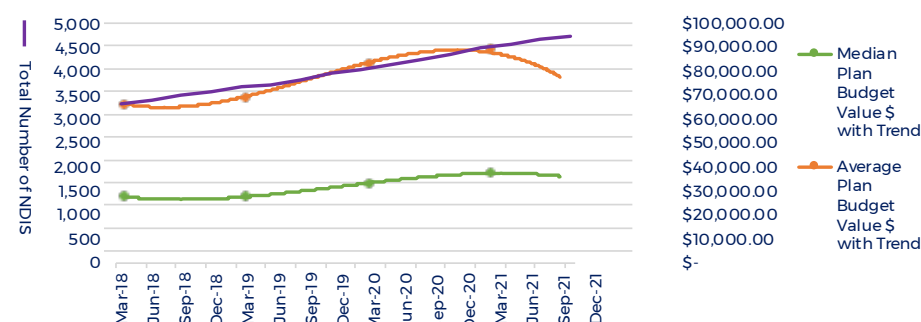


NDIS Participants by Age in the Hunter New England NDIS Service Area as at 31-Dec-21



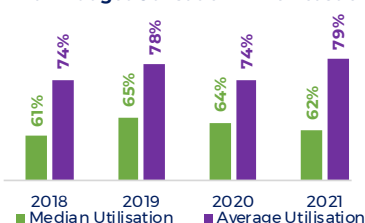
The Electorate of Newcastle forms part of the NDIS service area of Hunter New England. This age break down is for the entire service area of Hunter New England, not just the electorate of Newcastle.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Newcastle



**29,058**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Newcastle

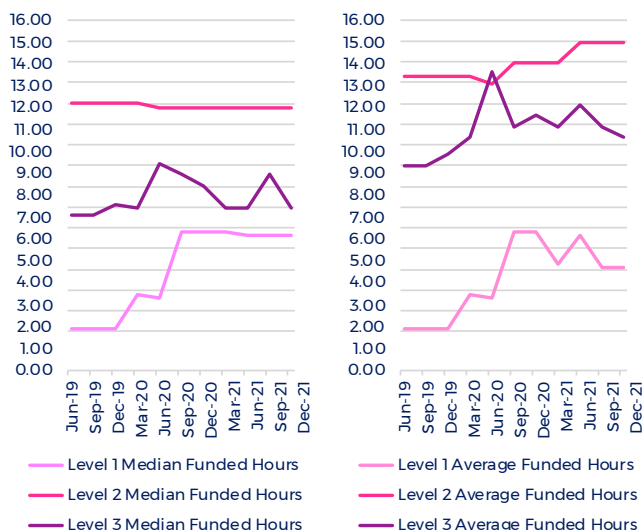


## SUPPORT COORDINATION

**2,600**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Newcastle. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Newcastle - Median Left and Average Right

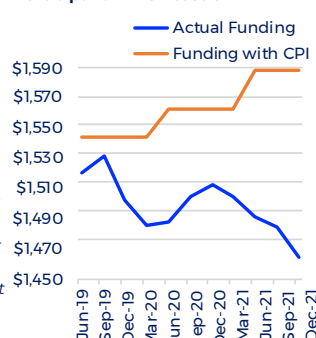


## PLAN MANAGEMENT

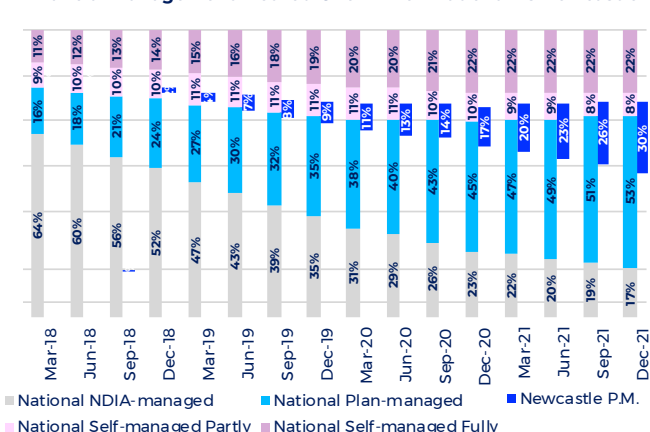
**1,406**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Newcastle



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Newcastle





1,570

NDIS Participants

as at 31-Dec-21



\$35,596

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



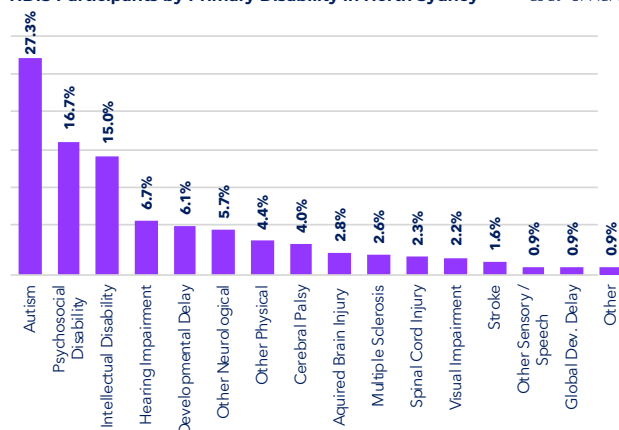
\$63,000

Average Plan Budget  
per NDIS Participant

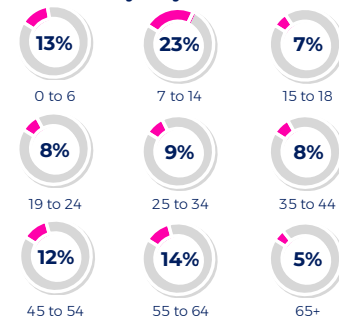
as at 31-Mar-21

NDIS Participants by Primary Disability in North Sydney

as at 31-Mar-21

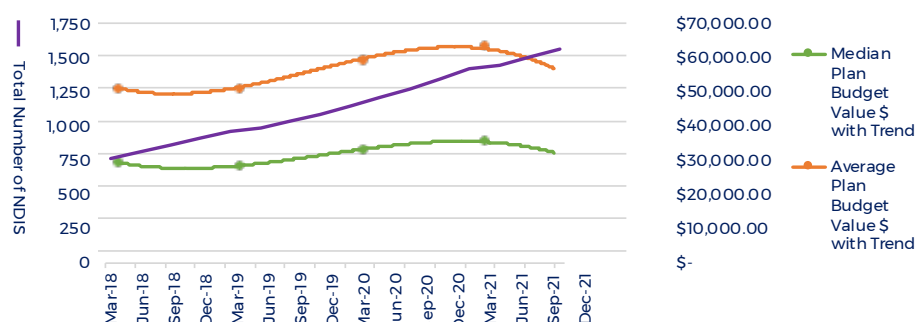
NDIS Participants by Age  
in the North Sydney NDIS Service Area

as at 31-Dec-21



The Electorate of North Sydney forms part of the NDIS service area of North Sydney. This age break down is for the entire service area of North Sydney, not just the electorate of North Sydney.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in North Sydney



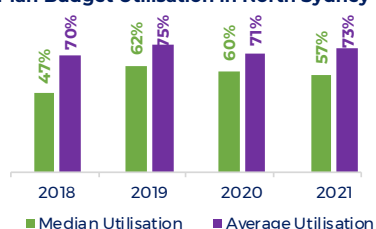
28,353

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in North Sydney



## SUPPORT COORDINATION



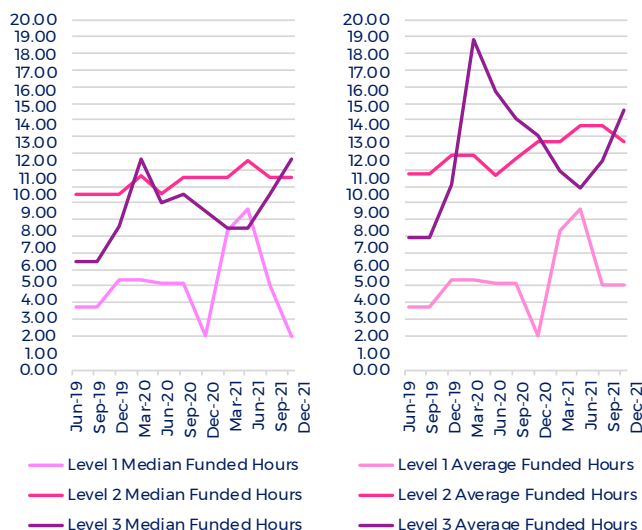
579

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in North Sydney. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in North Sydney - Median Left and Average Right



## PLAN MANAGEMENT



603

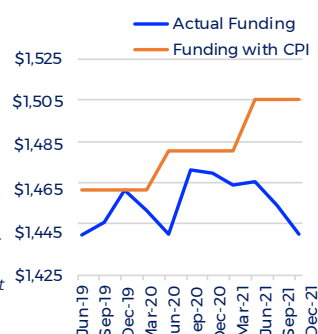
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

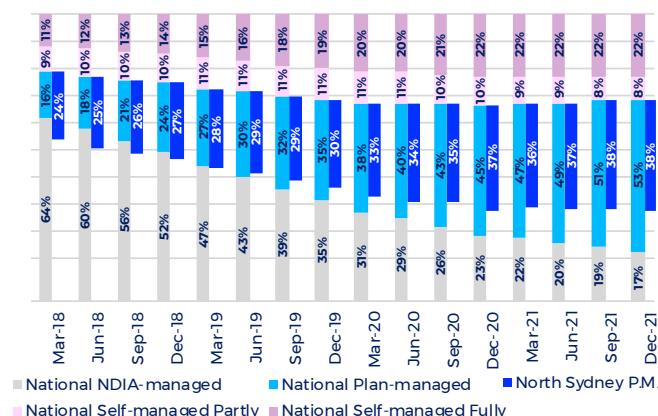
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in North Sydney



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs North Sydney

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

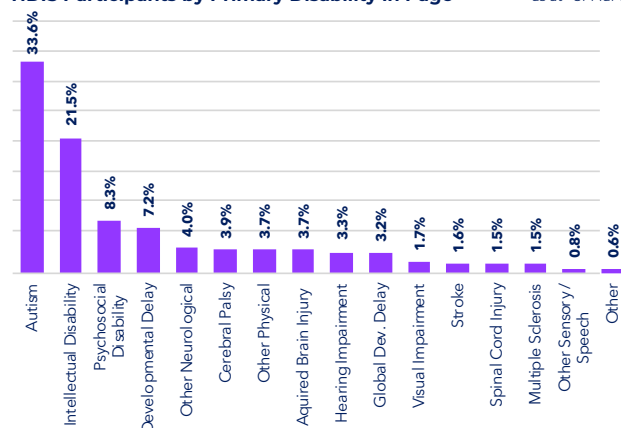
**4,398**  
NDIS Participants  
as at 31-Dec-21

**\$32,852**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

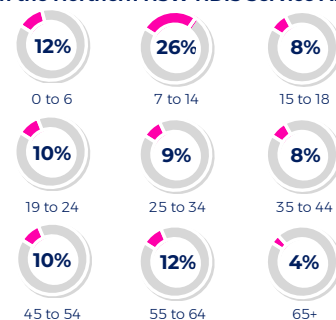
**\$67,600**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Page

as at 31-Mar-21

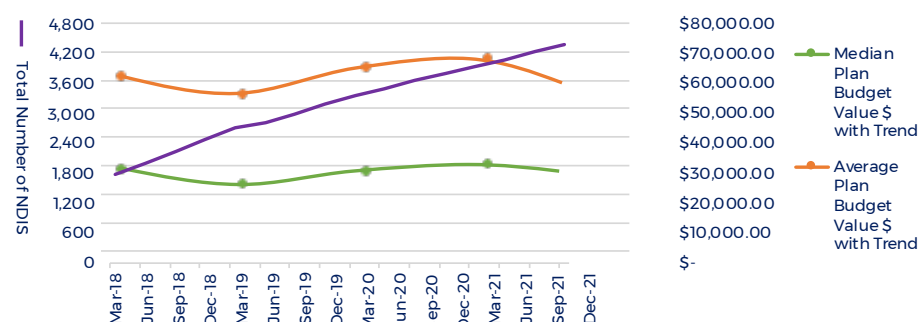


NDIS Participants by Age in the Northern NSW NDIS Service Area as at 31-Dec-21



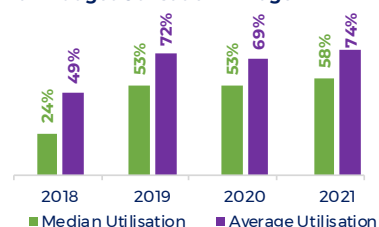
The Electorate of Page forms part of the NDIS service area of Northern NSW. This age break down is for the entire service area of Northern NSW, not just the electorate of Page.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Page



**28,872**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Page

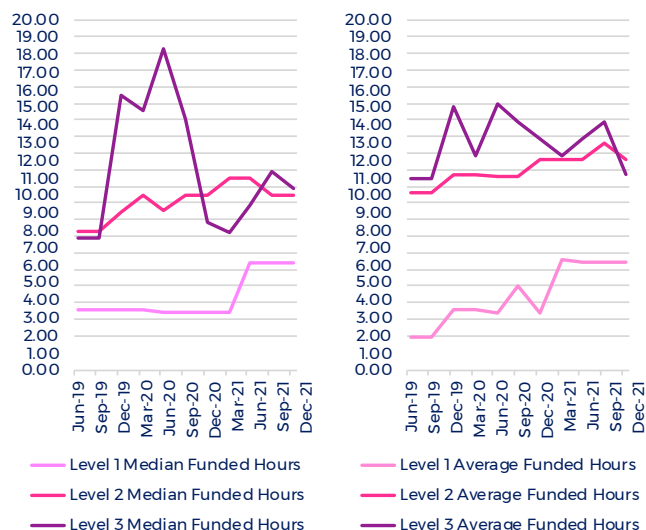


## SUPPORT COORDINATION

**1,957**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Page. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Page - Median Left and Average Right

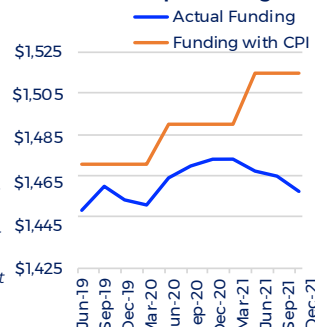


## PLAN MANAGEMENT

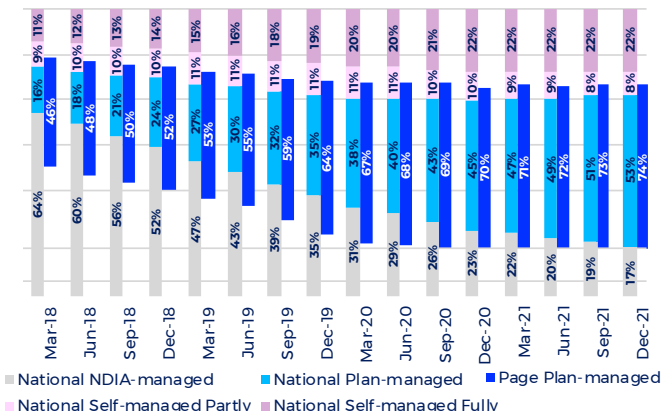
**3,271**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Page



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Page





3,511

NDIS Participants

as at 31-Dec-21



\$31,433

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



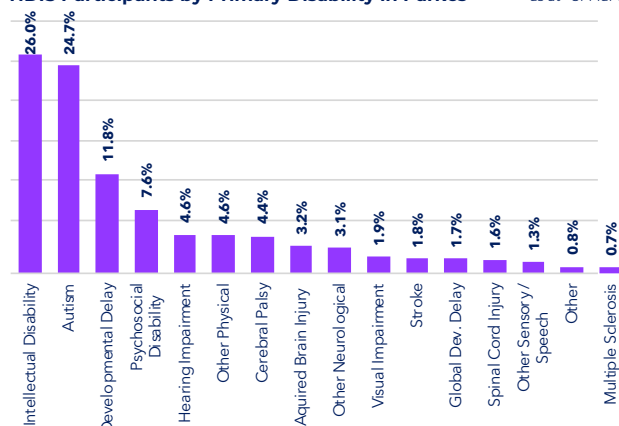
\$69,900

Average Plan Budget  
per NDIS Participant

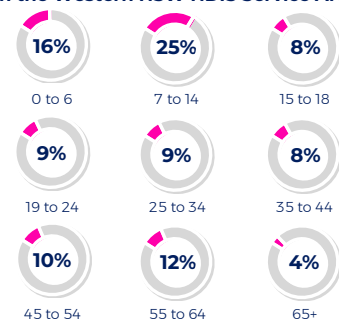
as at 31-Mar-21

NDIS Participants by Primary Disability in Parkes

as at 31-Mar-21

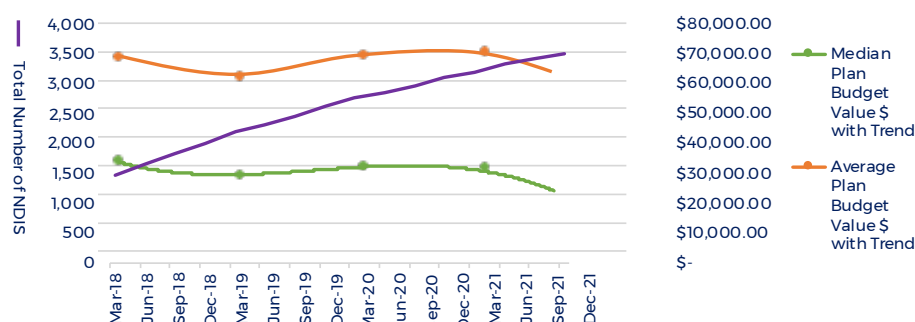


NDIS Participants by Age in the Western NSW NDIS Service Area as at 31-Dec-21



The Electorate of Parkes forms part of the NDIS service area of Western NSW. This age break down is for the entire service area of Western NSW, not just the electorate of Parkes.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Parkes



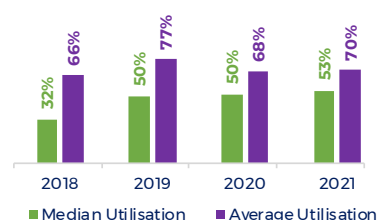
28,634

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Parkes



## SUPPORT COORDINATION



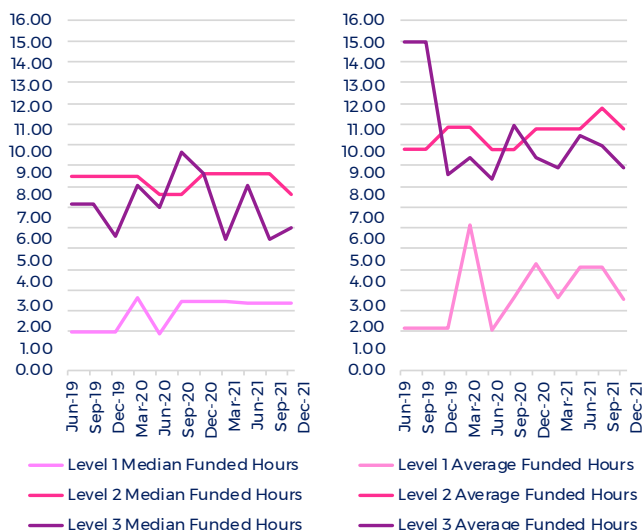
1,559

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Parkes. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Parkes - Median Left and Average Right



## PLAN MANAGEMENT



2,332

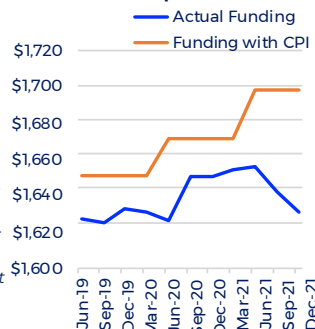
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

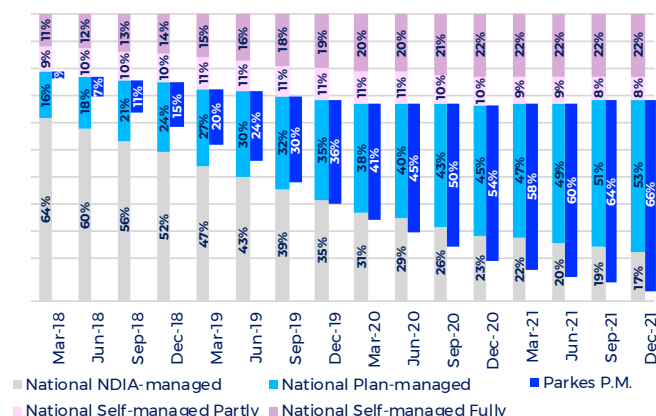
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Parkes



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Parkes

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au





3,410

NDIS Participants

as at 31-Dec-21



\$33,673

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21

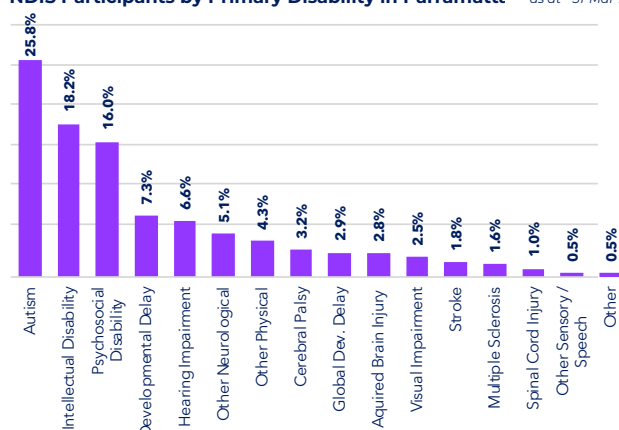


\$72,700

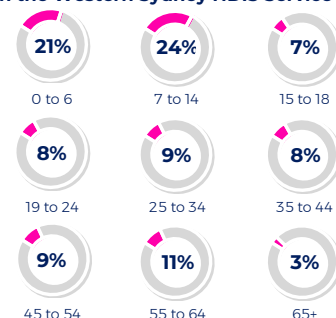
Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Parramatta as at 31-Mar-21

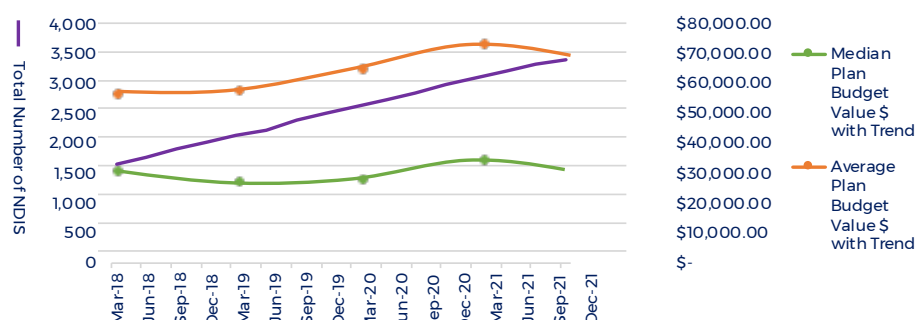


NDIS Participants by Age in the Western Sydney NDIS Service Area as at 31-Dec-21



The Electorate of Parramatta forms part of the NDIS service area of Western Sydney. This age break down is for the entire service area of Western Sydney, not just the electorate of Parramatta.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Parramatta



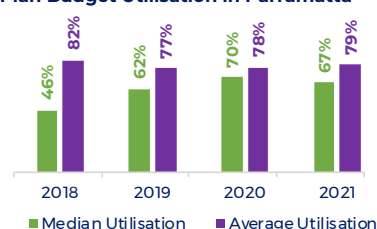
39,762

Family &amp; Carers

as at 31-Dec-21

of People with a Disability

Plan Budget Utilisation in Parramatta



## SUPPORT COORDINATION



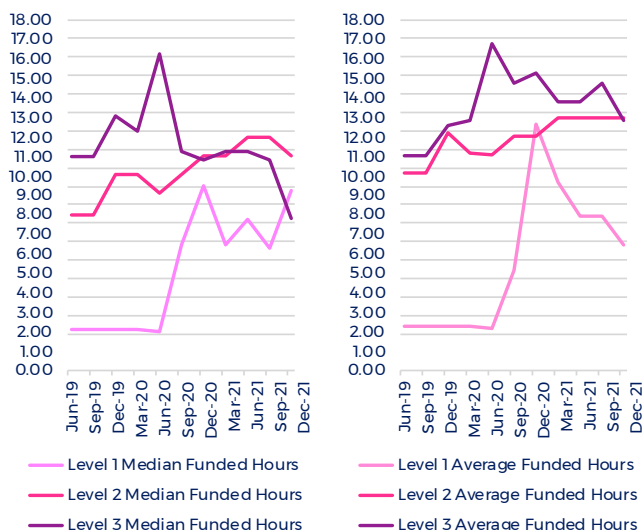
1,466

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Parramatta. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Parramatta - Median Left and Average Right



1,316

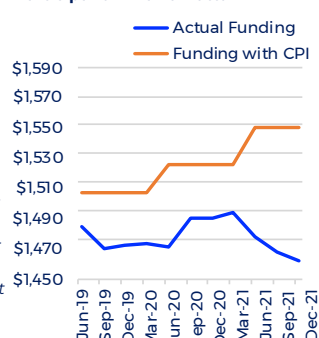
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

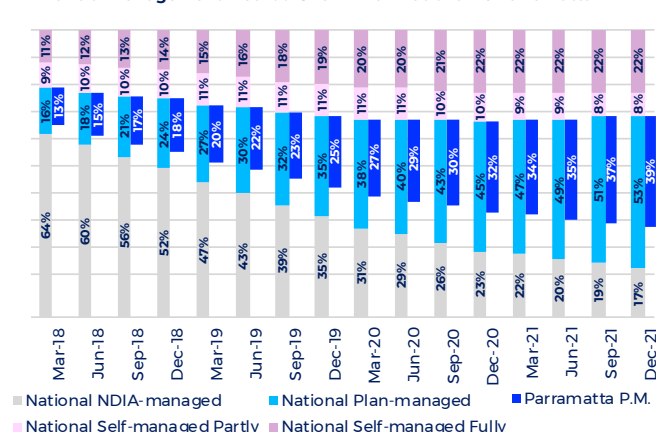
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Parramatta



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Parramatta

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



5,825

NDIS Participants

as at 31-Dec-21



\$23,397

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



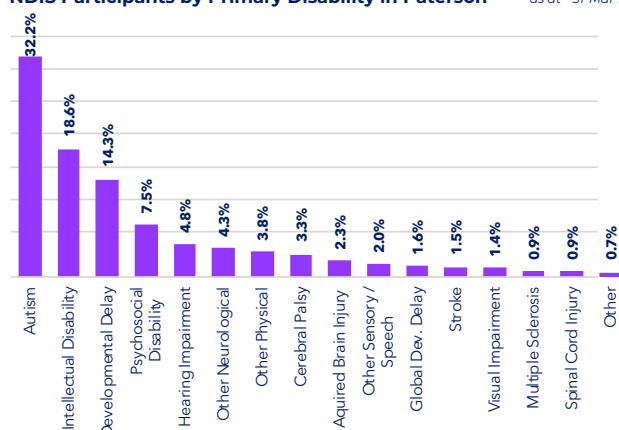
\$67,100

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Paterson

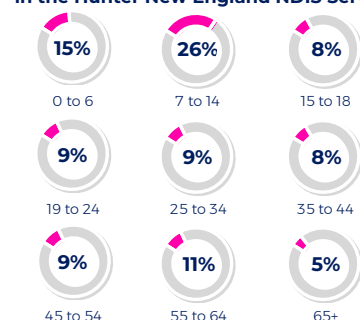
as at 31-Mar-21



NDIS Participants by Age

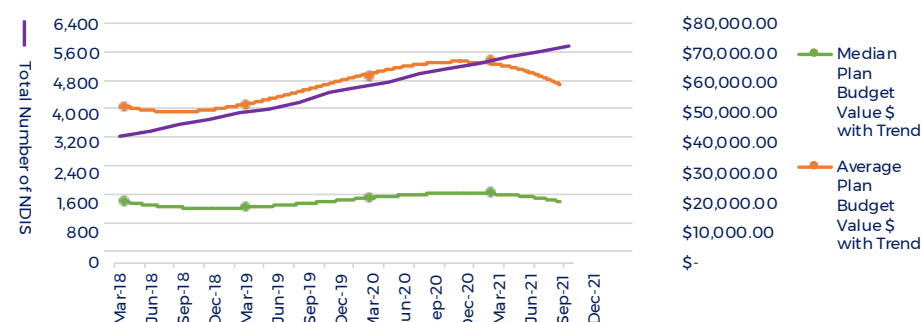
as at 31-Dec-21

in the Hunter New England NDIS Service Area



The Electorate of Paterson forms part of the NDIS service area of Hunter New England. This age break down is for the entire service area of Hunter New England, not just the electorate of Paterson.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Paterson



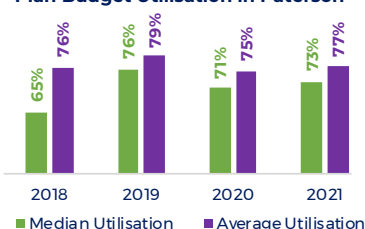
41,539

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Paterson



## SUPPORT COORDINATION



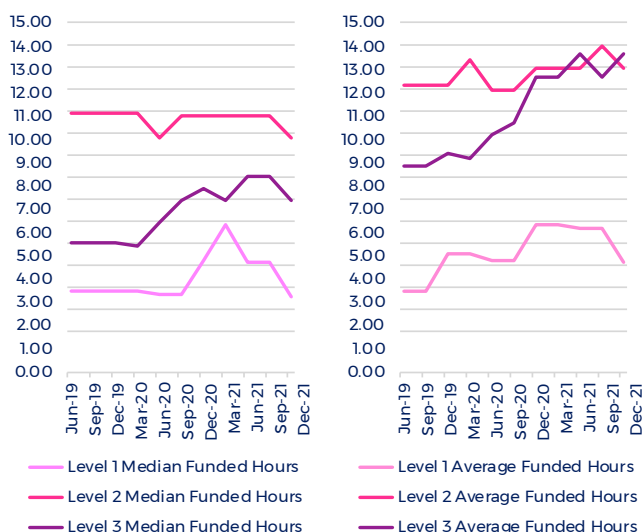
2,517

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Paterson. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Paterson - Median Left and Average Right



## PLAN MANAGEMENT



2,067

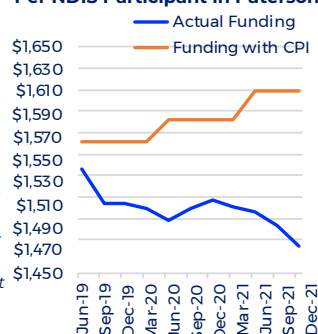
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

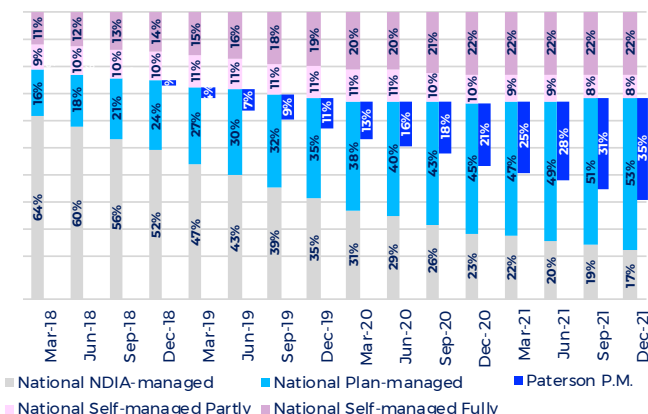
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Paterson



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Paterson

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



2,013

NDIS Participants

as at 31-Dec-21



\$30,977

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



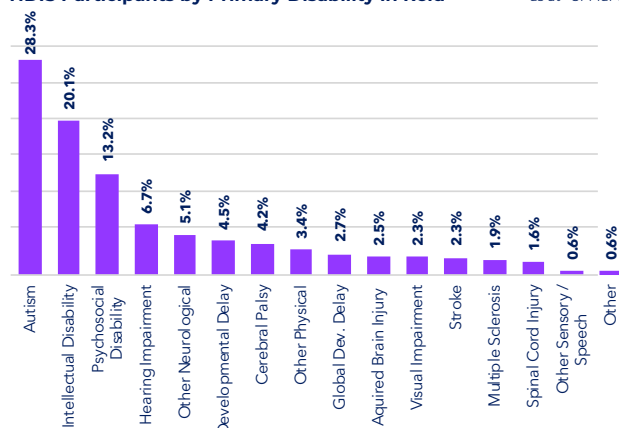
\$67,800

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

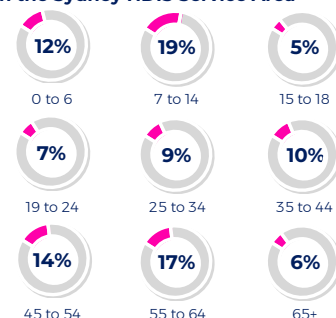
## NDIS Participants by Primary Disability in Reid

as at 31-Mar-21



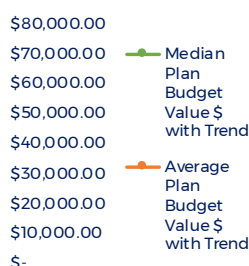
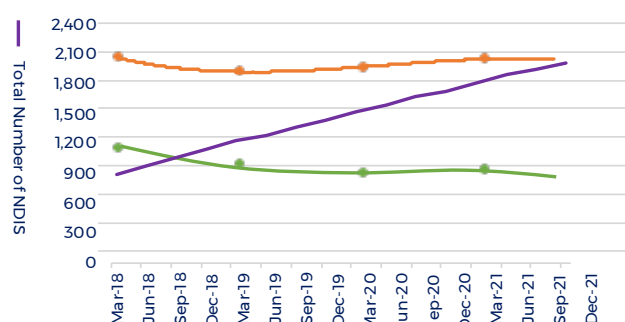
## NDIS Participants by Age in the Sydney NDIS Service Area

as at 31-Dec-21



The Electorate of Reid forms part of the NDIS service area of Sydney. This age break down is for the entire service area of Sydney, not just the electorate of Reid.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Reid



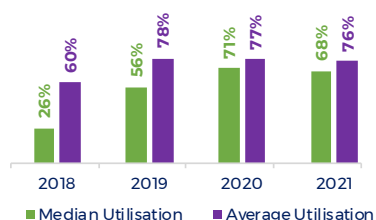
31,833

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Reid



## SUPPORT COORDINATION



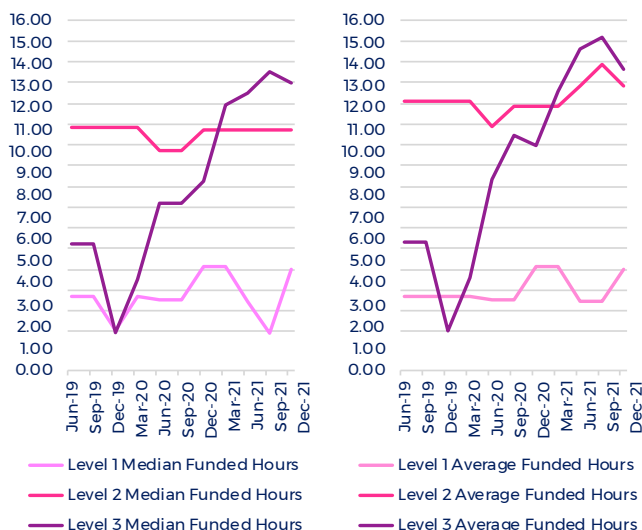
812

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Reid. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Reid - Median Left and Average Right



754

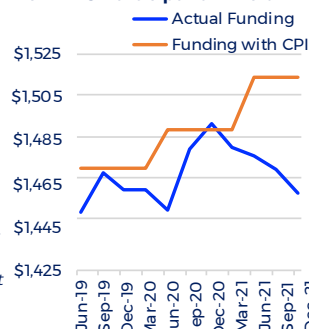
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

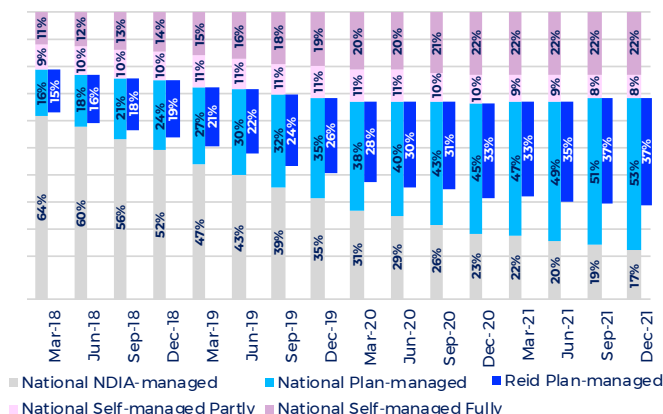
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Reid



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Plan vs Reid

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

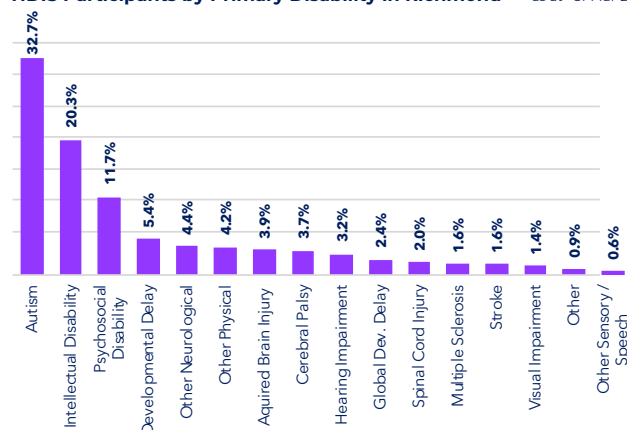
intermediaries.org.au

**3,436**  
NDIS Participants  
as at 31-Dec-21

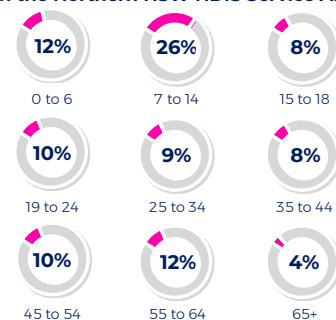
**\$39,694**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$78,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Richmond as at 31-Mar-21

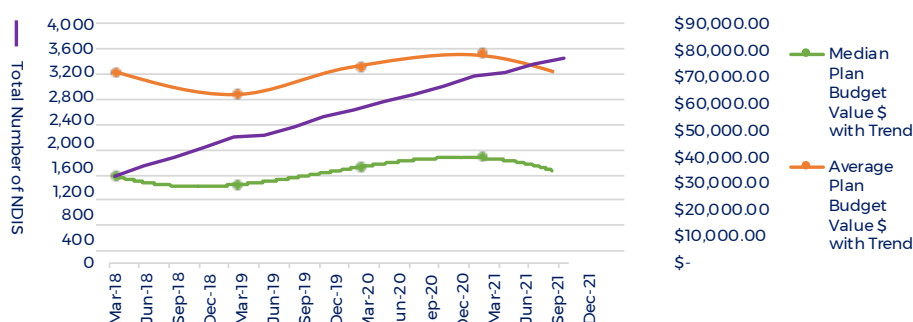


NDIS Participants by Age in the Northern NSW NDIS Service Area as at 31-Dec-21



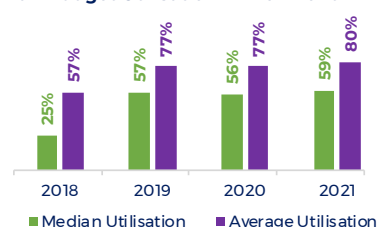
The Electorate of Richmond forms part of the NDIS service area of Northern NSW. This age break down is for the entire service area of Northern NSW, not just the electorate of Richmond.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Richmond



**16,784**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Richmond

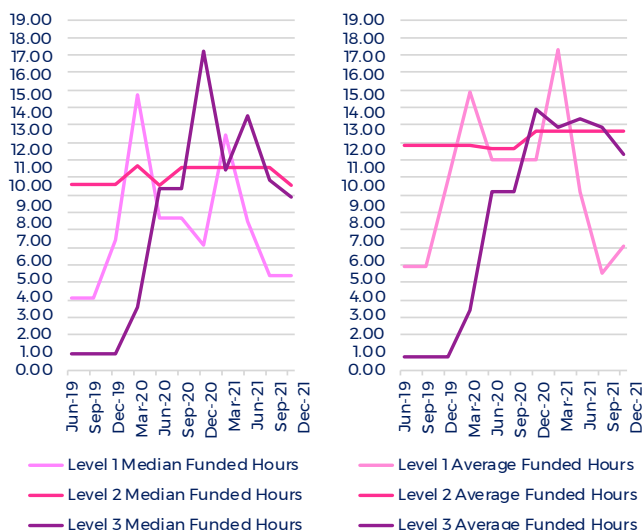


## SUPPORT COORDINATION

**1,602**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Richmond. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Richmond - Median Left and Average Right

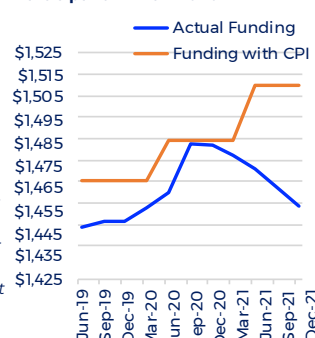


## PLAN MANAGEMENT

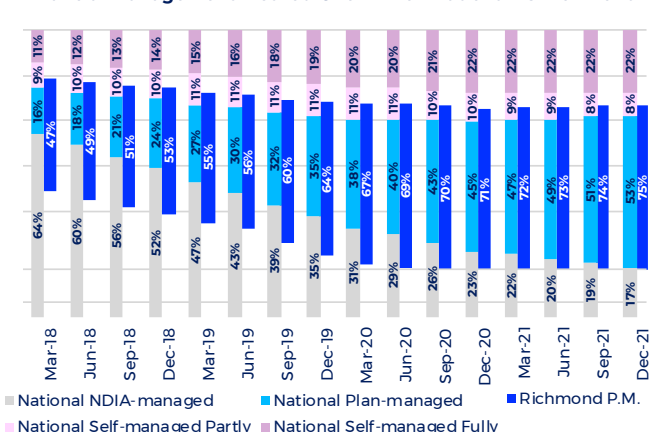
**2,565**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Richmond



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Richmond







3,639

NDIS Participants

as at 31-Dec-21



\$29,131

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



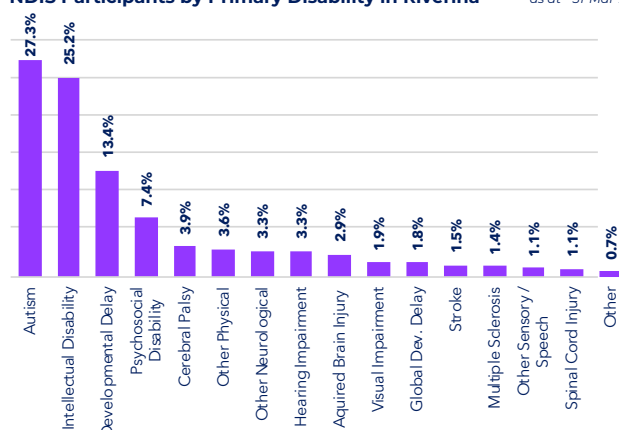
\$64,400

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Riverina

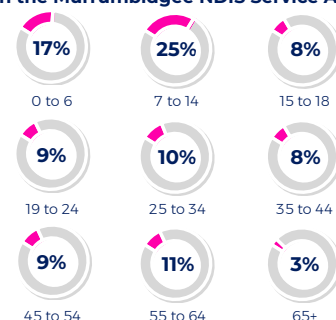
as at 31-Mar-21



## NDIS Participants by Age

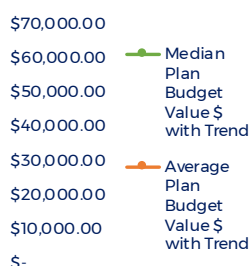
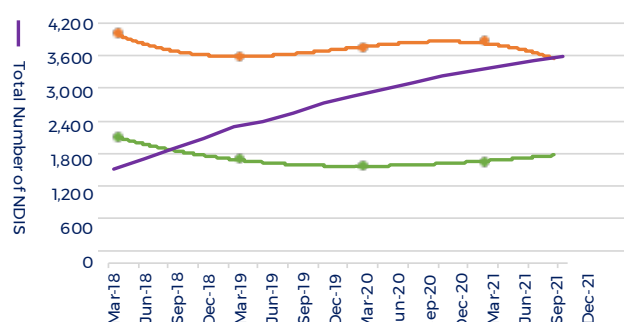
as at 31-Dec-21

## in the Murrumbidgee NDIS Service Area



The Electorate of Riverina forms part of the NDIS service area of Murrumbidgee. This age break down is for the entire service area of Murrumbidgee, not just the electorate of Riverina.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Riverina



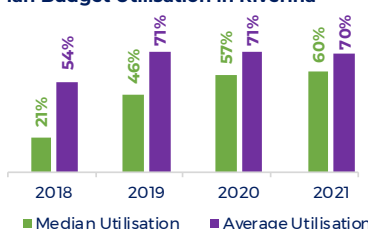
28,512

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Riverina



## SUPPORT COORDINATION



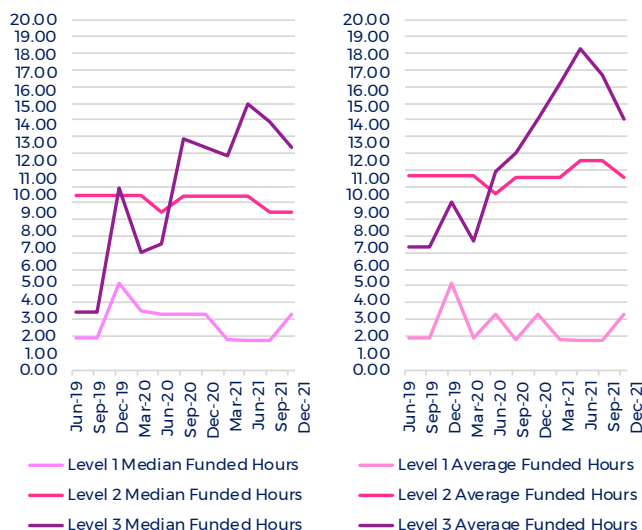
1,622

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Riverina. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Riverina - Median Left and Average Right



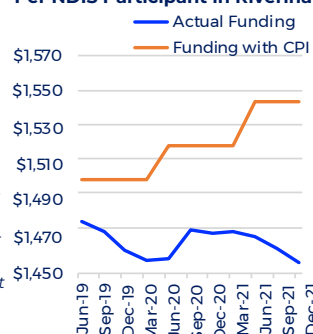
2,725

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

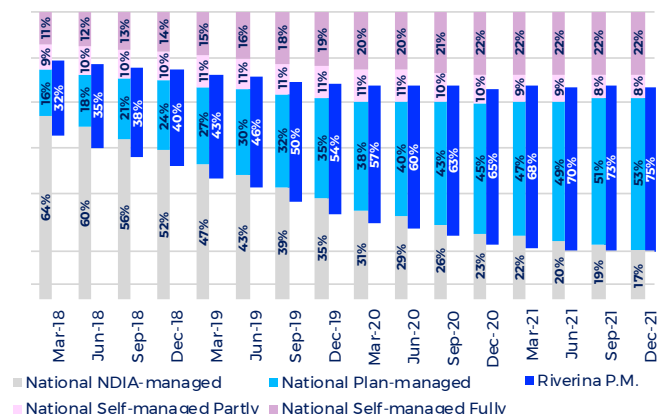
as at 31-Dec-21

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Riverina



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Riverina

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

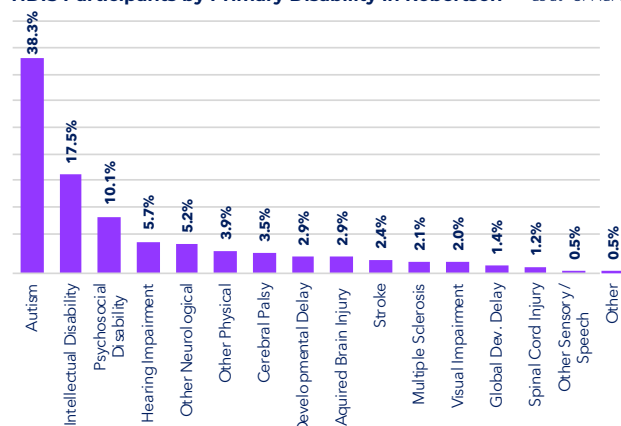
intermediaries.org.au

**3,478**  
NDIS Participants  
as at 31-Dec-21

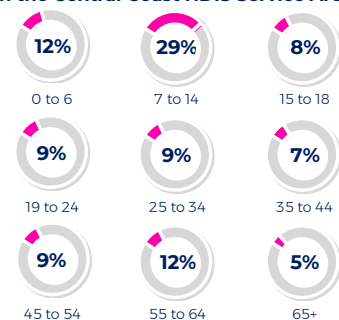
**\$28,491**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$65,700**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Robertson as at 31-Mar-21

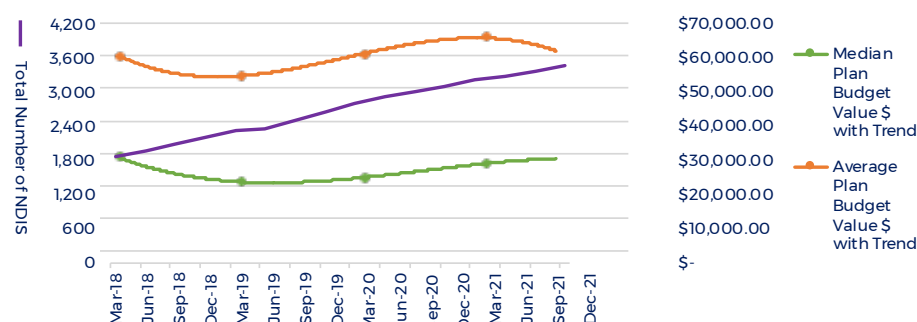


NDIS Participants by Age in the Central Coast NDIS Service Area as at 31-Dec-21



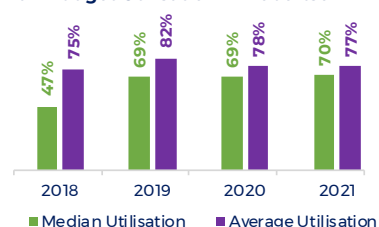
The Electorate of Robertson forms part of the NDIS service area of Central Coast. This age break down is for the entire service area of Central Coast, not just the electorate of Robertson.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Robertson



**32,329**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Robertson

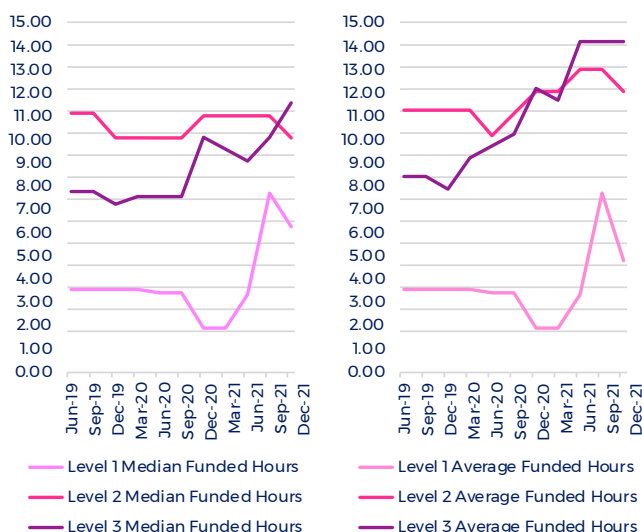


## SUPPORT COORDINATION

**1,483**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Robertson. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Robertson - Median Left and Average Right

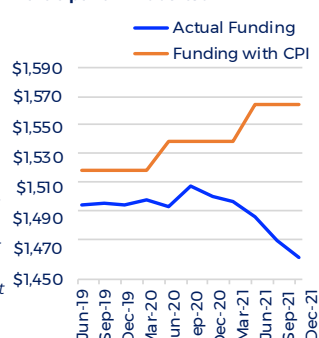


## PLAN MANAGEMENT

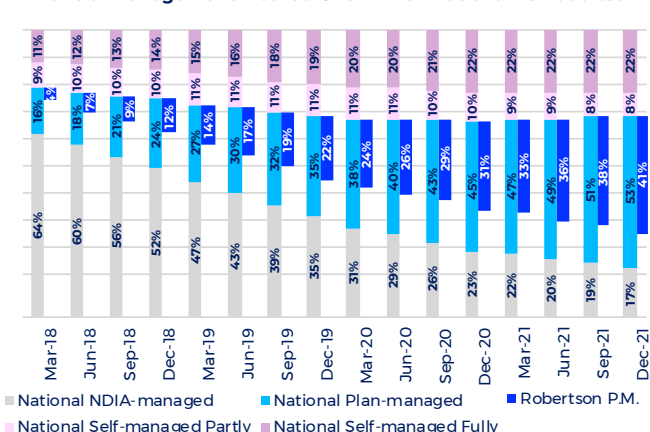
**1,429**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Robertson



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Robertson





3,979

NDIS Participants

as at 31-Dec-21



\$25,185

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



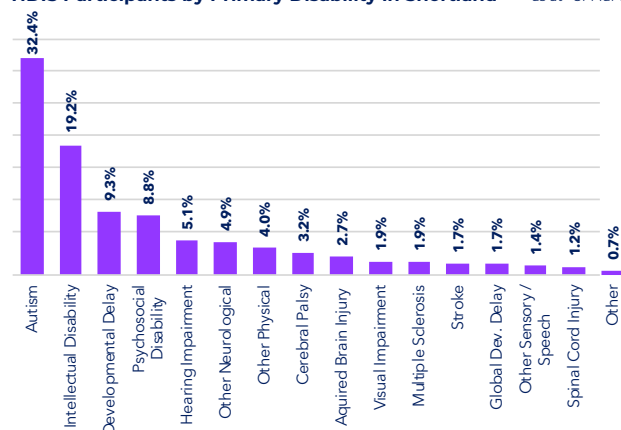
\$64,500

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Shortland

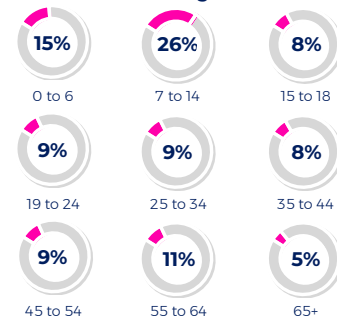
as at 31-Mar-21



NDIS Participants by Age

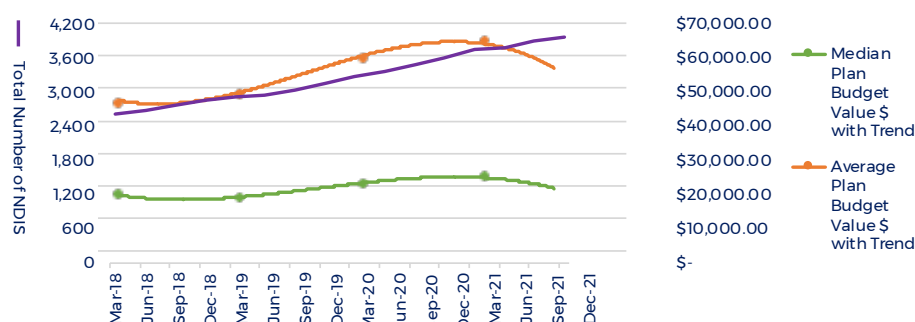
as at 31-Dec-21

in the Hunter New England NDIS Service Area



The Electorate of Shortland forms part of the NDIS service area of Hunter New England. This age break down is for the entire service area of Hunter New England, not just the electorate of Shortland.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Shortland



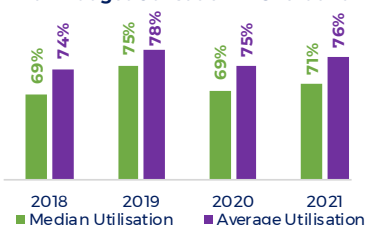
24,185

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Shortland



## SUPPORT COORDINATION



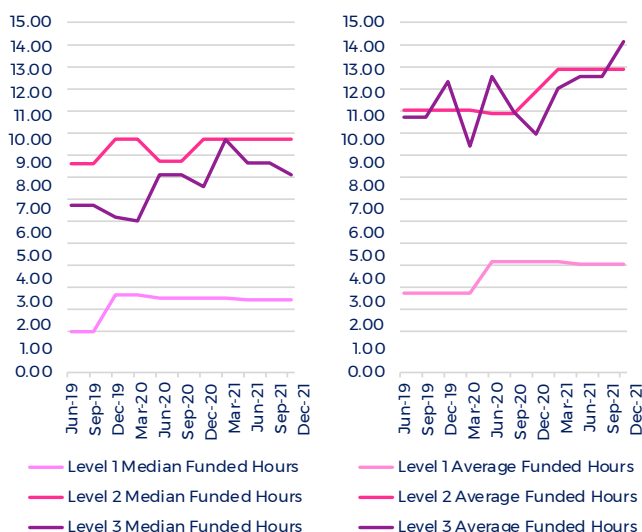
1,660

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Shortland. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Shortland - Median Left and Average Right



1,260

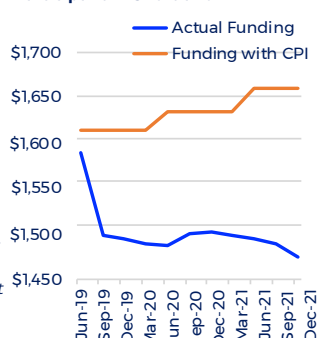
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

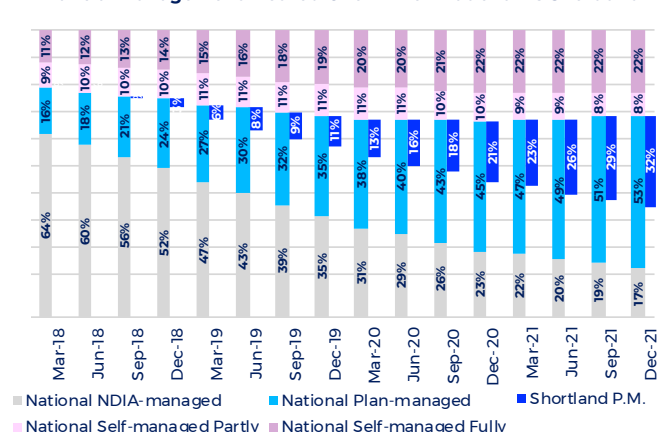
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Shortland



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Shortland

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



1,840

NDIS Participants

as at 31-Dec-21



\$46,261

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



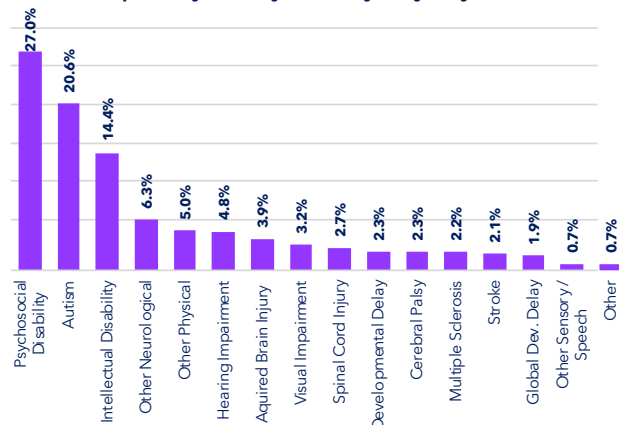
\$70,800

Average Plan Budget  
per NDIS Participant

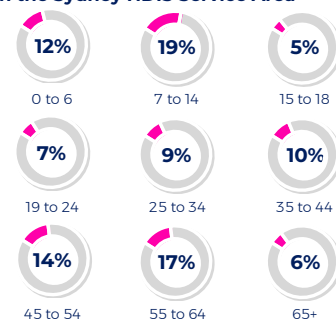
as at 31-Mar-21

NDIS Participants by Primary Disability in Sydney

as at 31-Mar-21

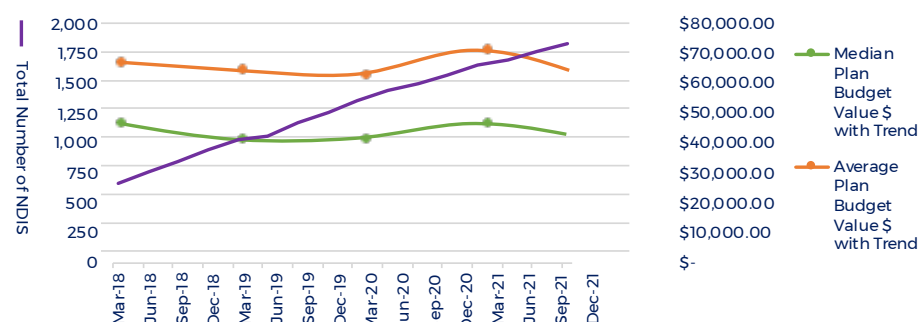
NDIS Participants by Age  
in the Sydney NDIS Service Area

as at 31-Dec-21



The Electorate of Sydney forms part of the NDIS service area of Sydney. This age break down is for the entire service area of Sydney, not just the electorate of Sydney.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Sydney



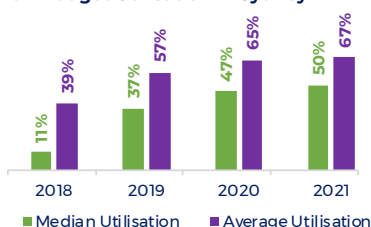
21,619

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Sydney



## SUPPORT COORDINATION



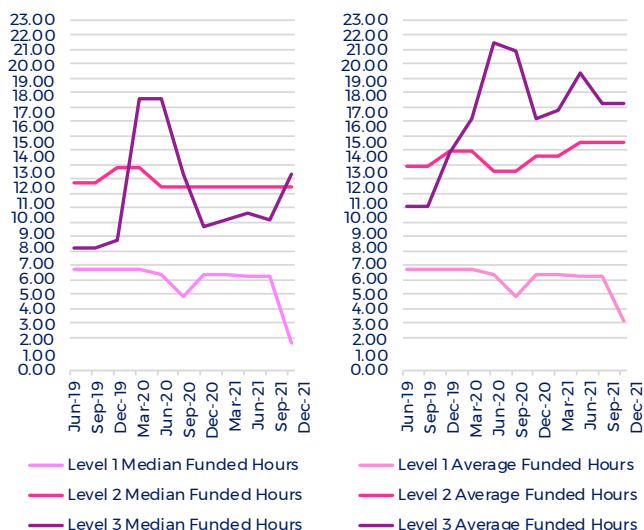
1,092

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Sydney. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Sydney - Median Left and Average Right



## PLAN MANAGEMENT

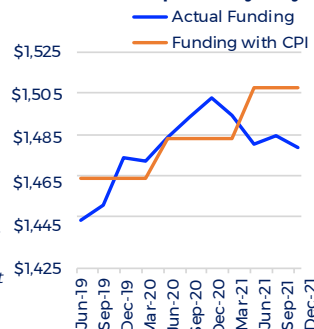


1,015

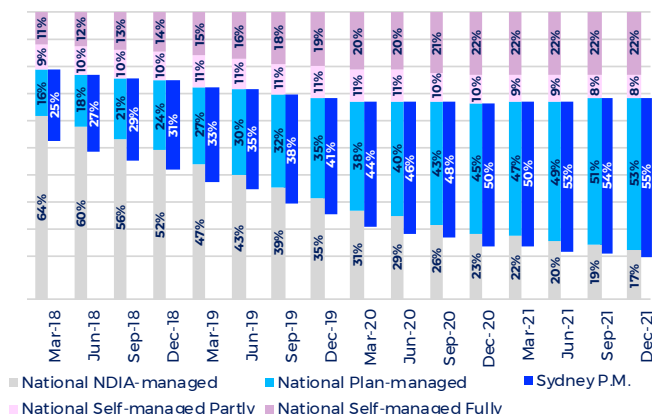
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in Sydney

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - Sydney vs SydneyDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au





1,384

NDIS Participants

as at 31-Dec-21



\$34,938

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



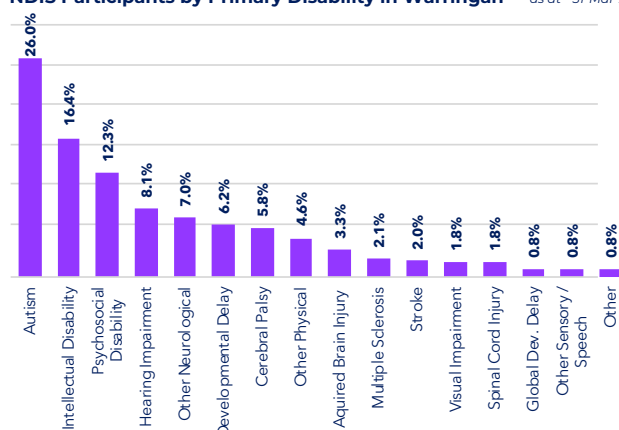
\$70,500

Average Plan Budget  
per NDIS Participant

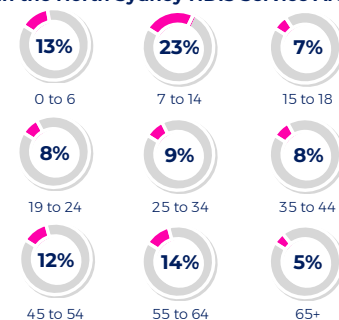
as at 31-Mar-21

NDIS Participants by Primary Disability in Warringah

as at 31-Mar-21

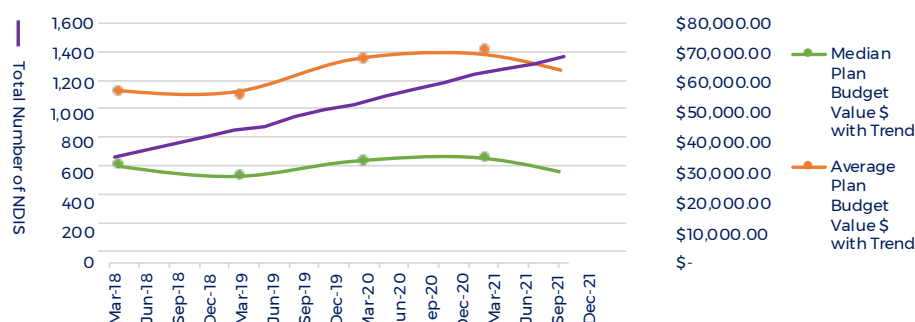
NDIS Participants by Age  
in the North Sydney NDIS Service Area

as at 31-Dec-21



The Electorate of Warringah forms part of the NDIS service area of North Sydney. This age break down is for the entire service area of North Sydney, not just the electorate of Warringah.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Warringah



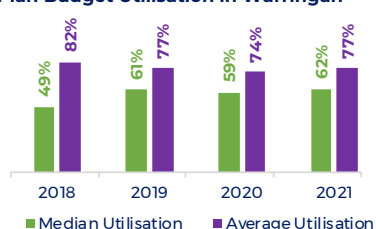
11,331

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Warringah



## SUPPORT COORDINATION



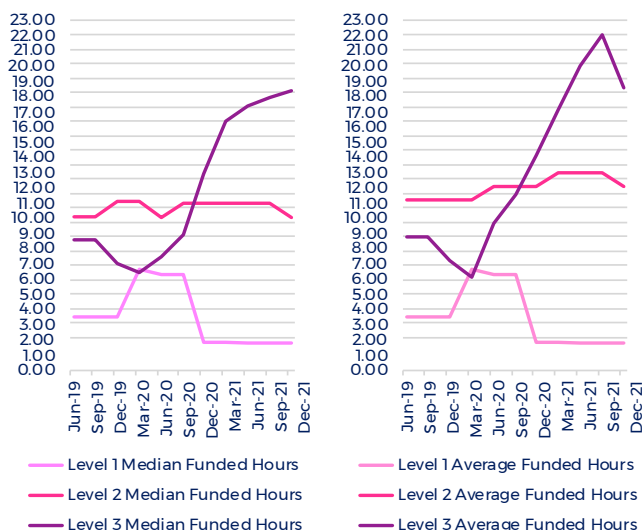
514

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Warringah. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Warringah - Median Left and Average Right



## PLAN MANAGEMENT



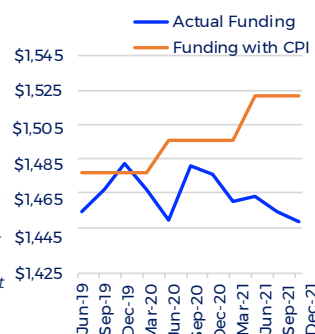
507

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

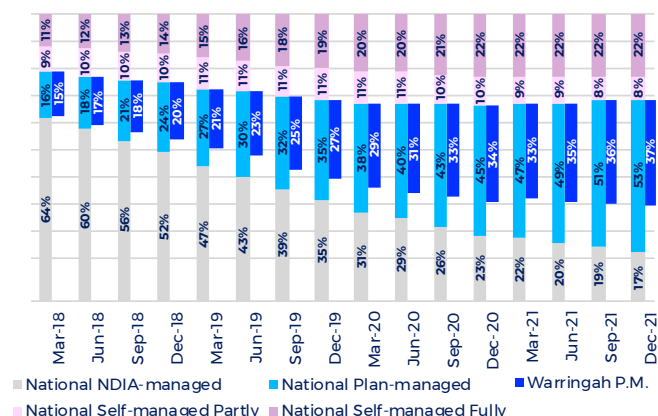
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Warringah



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Warringah

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



3,046

NDIS Participants

as at 31-Dec-21



\$31,796

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



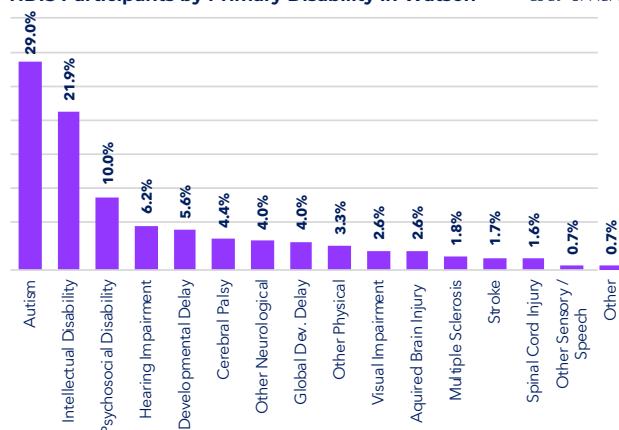
\$72,200

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Watson

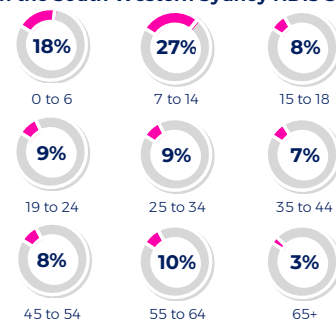
as at 31-Mar-21



NDIS Participants by Age

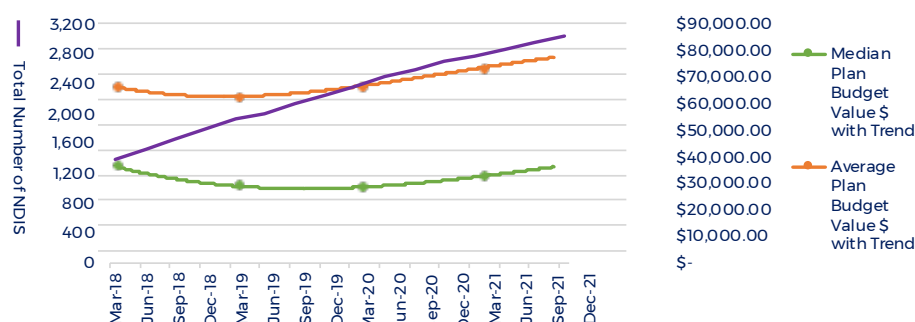
as at 31-Dec-21

in the South Western Sydney NDIS Service Area:



The Electorate of Watson forms part of the NDIS service area of South Western Sydney. This age break down is for the entire service area of South Western Sydney, not just the electorate of Watson.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Watson



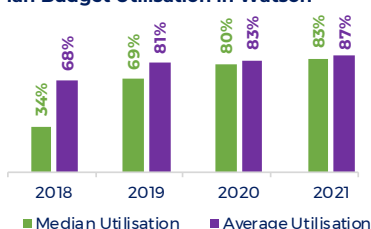
24,948

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Watson



## SUPPORT COORDINATION



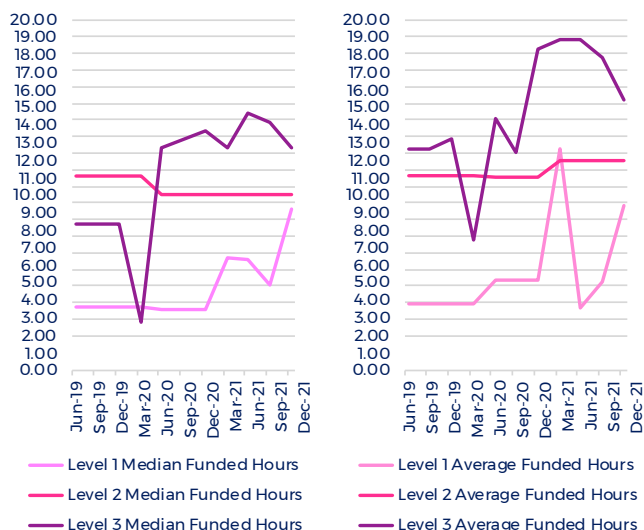
1,212

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Watson. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Watson - Median Left and Average Right



1,358

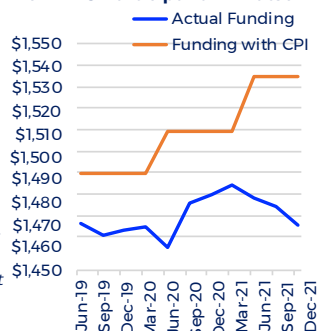
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

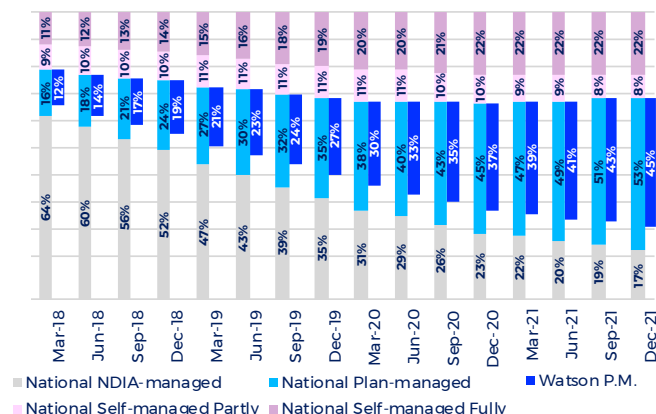
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Watson



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Watson

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



1,133

NDIS Participants

as at 31-Dec-21



\$32,151

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21

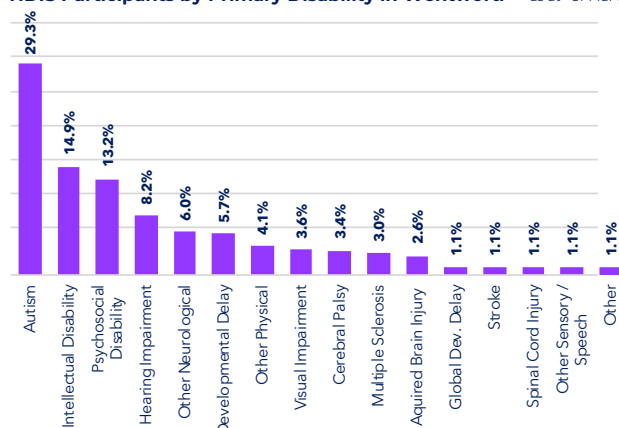


\$61,600

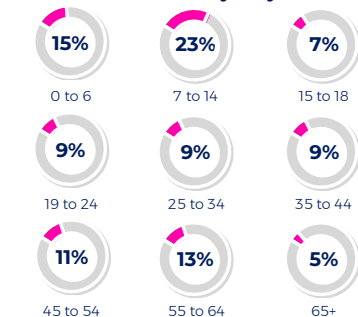
Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Wentworth as at 31-Mar-21

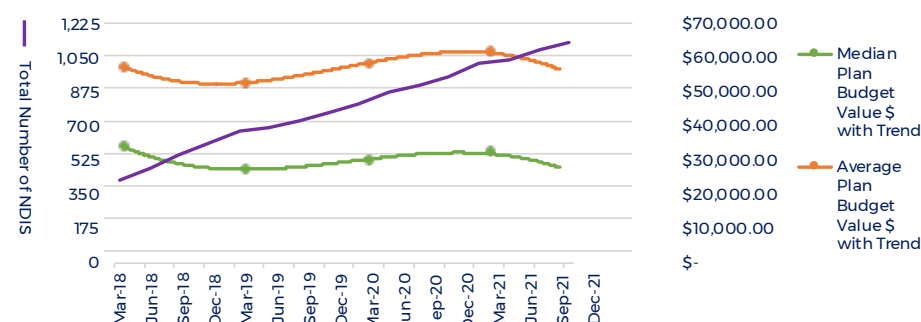


NDIS Participants by Age in the South Eastern Sydney NDIS Service Area as at 31-Dec-21



The Electorate of Wentworth forms part of the NDIS service area of South Eastern Sydney. This age break down is for the entire service area of South Eastern Sydney, not just the electorate of

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Wentworth



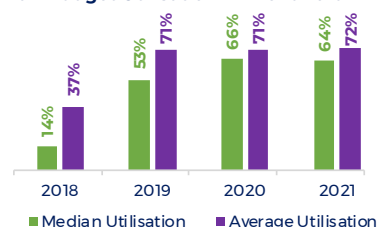
17,114

Family &amp; Carers

as at 31-Dec-21

of People with a Disability

Plan Budget Utilisation in Wentworth



## SUPPORT COORDINATION



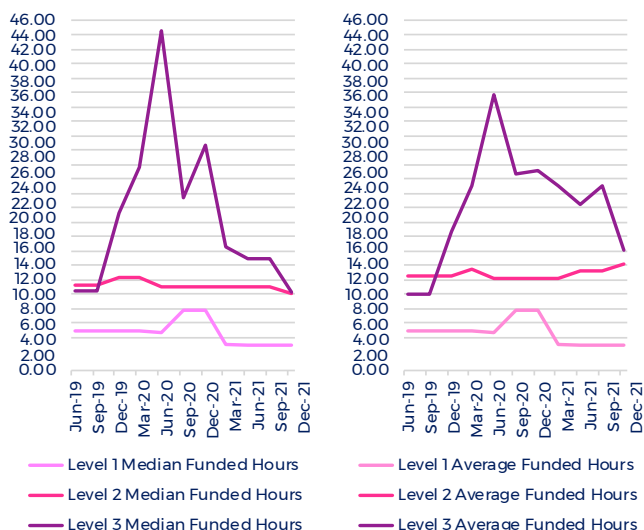
427

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Wentworth. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Wentworth - Median Left and Average Right



549

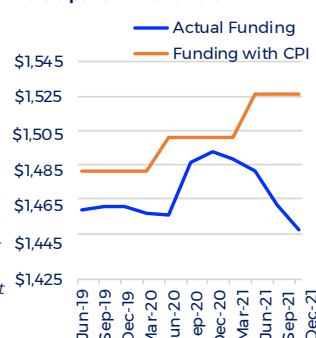
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

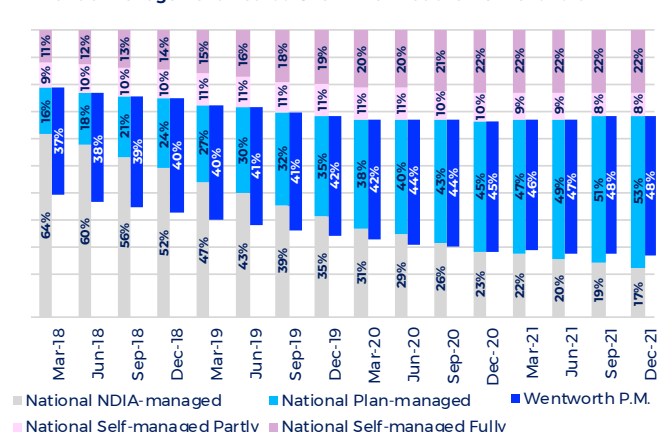
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Wentworth



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Wentworth

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

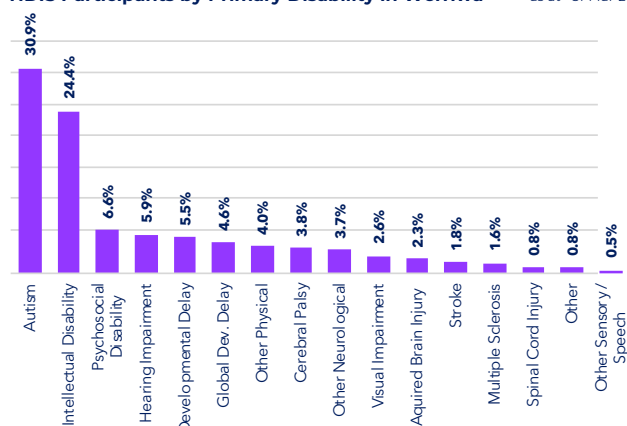
**3,934**  
NDIS Participants  
as at 31-Dec-21

**\$24,692**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$61,700**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

## NDIS Participants by Primary Disability in Werriwa

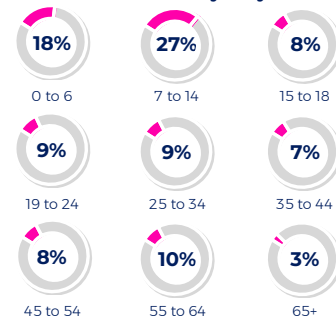
as at 31-Mar-21



## NDIS Participants by Age

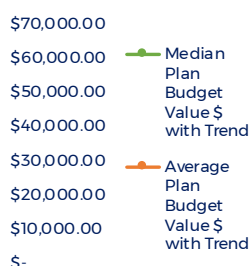
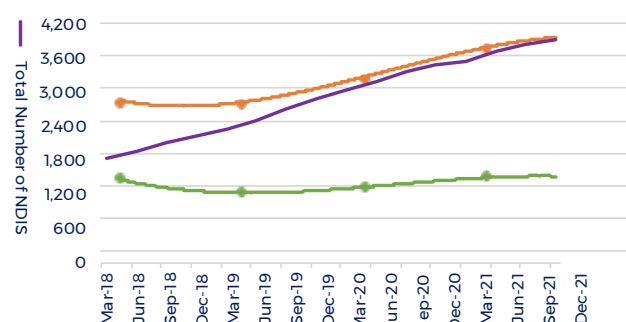
as at 31-Dec-21

in the South Western Sydney NDIS Service Area:



The Electorate of Werriwa forms part of the NDIS service area of South Western Sydney. This age break down is for the entire service area of South Western Sydney, not just the electorate of Werriwa.

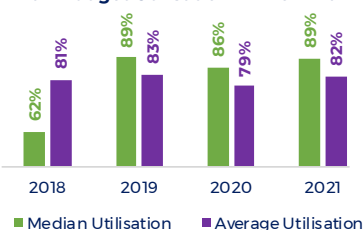
## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Werriwa



**25,477**  
Family & Carers  
of People with a Disability

as at 31-Dec-21

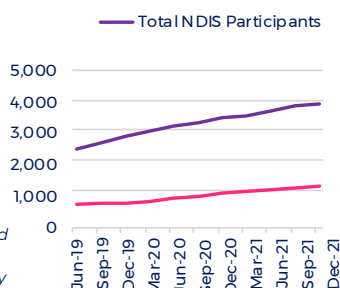
## Plan Budget Utilisation in Werriwa



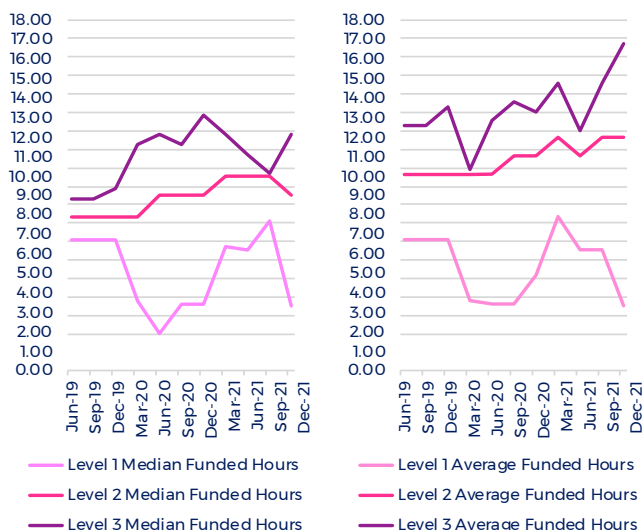
## SUPPORT COORDINATION

**1,324**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Werriwa. The budget has been prorated uniformly across the duration of the plan.



## Quarterly Funded Hours for Support Coordination Supports per participant in Werriwa - Median Left and Average Right

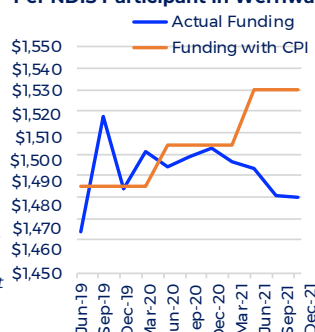


**1,292**  
Plan-Managed  
Participants

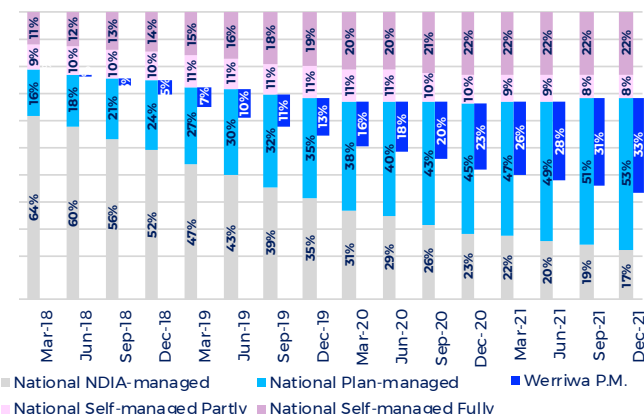
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Werriwa



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Werriwa





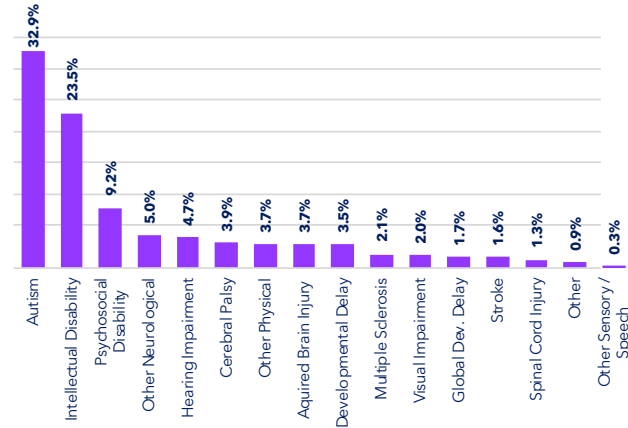
**3,829**  
NDIS Participants  
as at 31-Dec-21

**\$36,639**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$79,800**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Whitlam

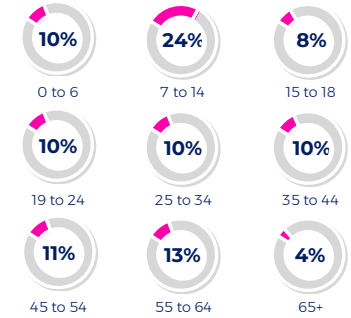
as at 31-Mar-21



NDIS Participants by Age

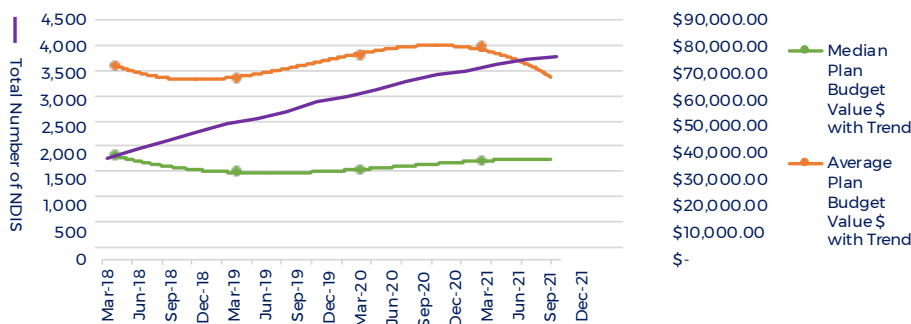
as at 31-Dec-21

in the Illawarra Shoalhaven NDIS Service Area



The Electorate of Whitlam forms part of the NDIS service area of Illawarra Shoalhaven. This age break down is for the entire service area of Illawarra Shoalhaven, not just the electorate of Whitlam.

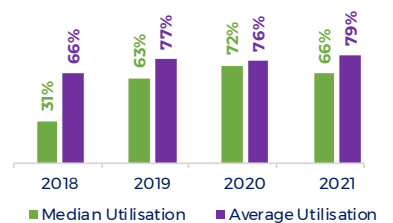
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Whitlam



**23,986**  
Family & Carers  
of People with a Disability

as at 31-Dec-20

Plan Budget Utilisation in Whitlam

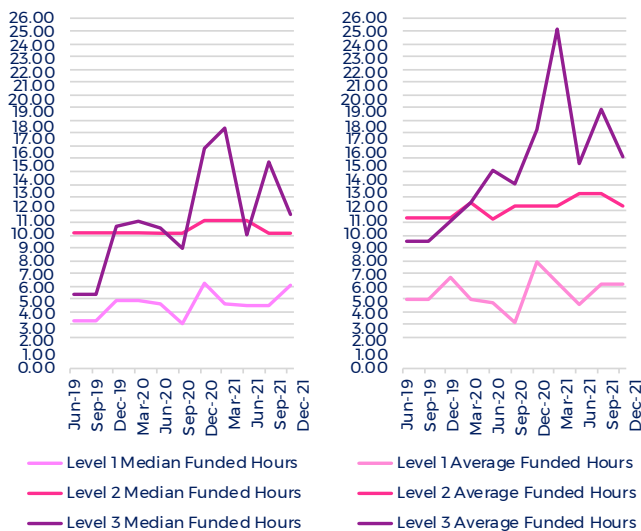


## SUPPORT COORDINATION

**1,718**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Whitlam. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Whitlam - Median Left and Average Right

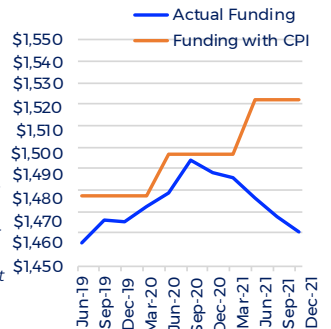


## PLAN MANAGEMENT

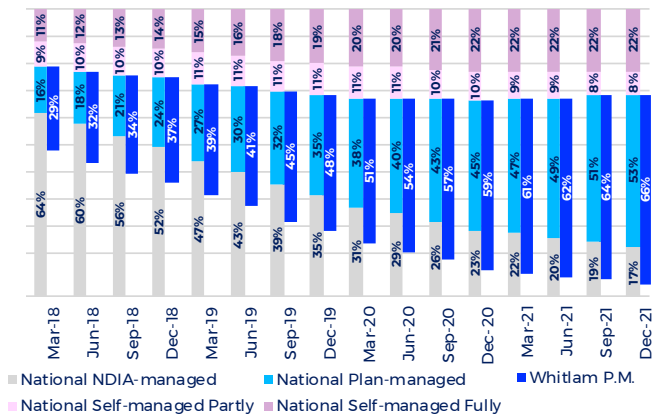
**2,524**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Whitlam



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Whitlam



# VICTORIA

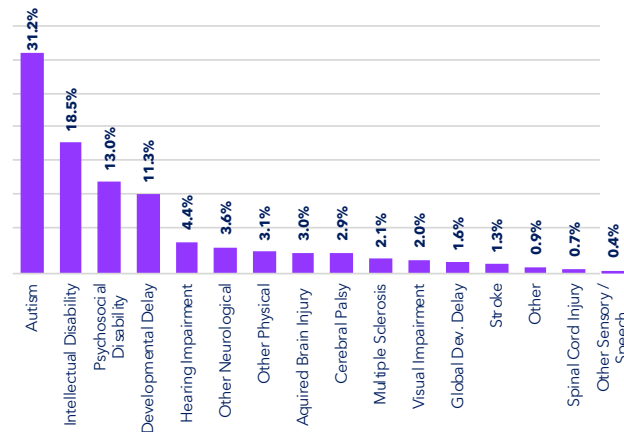
**137,891**  
NDIS Participants  
as at 31-Mar-22

**\$31,920**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$65,681**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

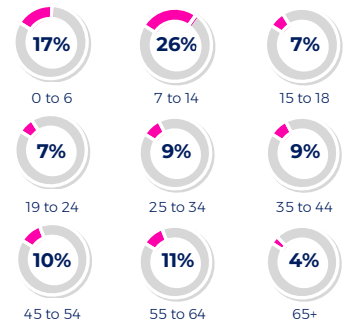
## NDIS Participants by Primary Disability in Victoria

as at 31-Mar-22

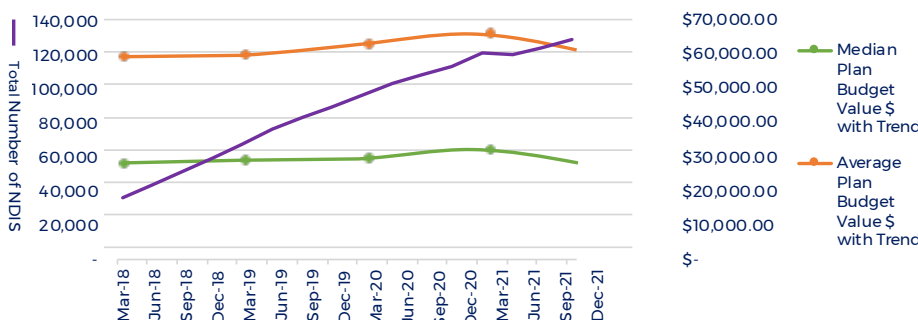


## NDIS Participants by Age in Victoria

as at 31-Mar-22

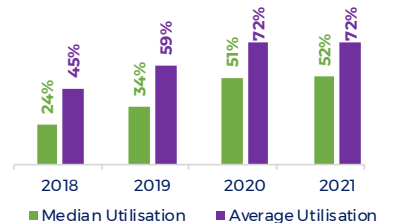


## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Victoria



**1,000,014**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

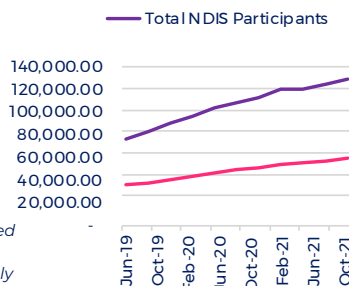
## Plan Budget Utilisation in Victoria



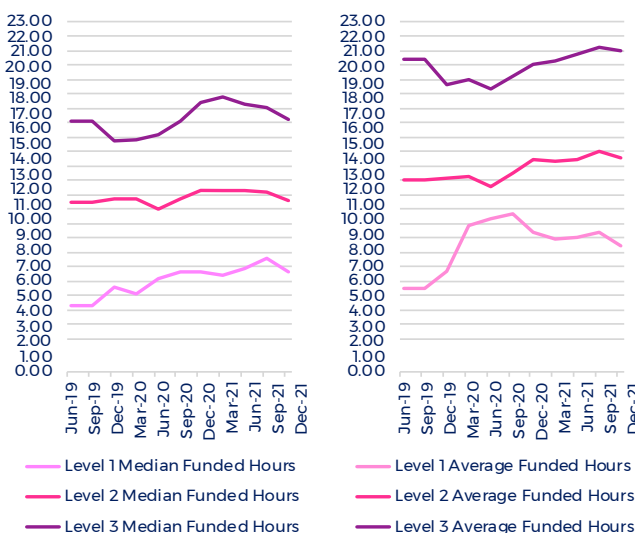
## SUPPORT COORDINATION

**59,532**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Victoria. The budget has been prorated uniformly across the duration of the plan.



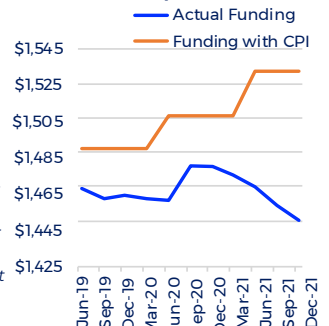
## Quarterly Funded Hours for Support Coordination Supports per participant in Victoria - Median Left and Average Right



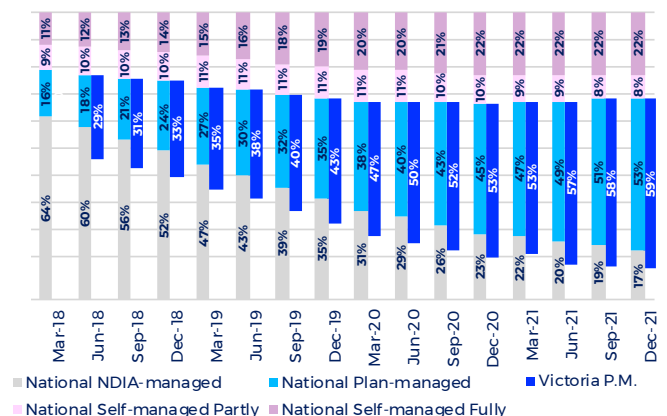
**76,688**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Victoria



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Victoria





3,225

NDIS Participants

as at 31-Dec-21



\$35,629

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



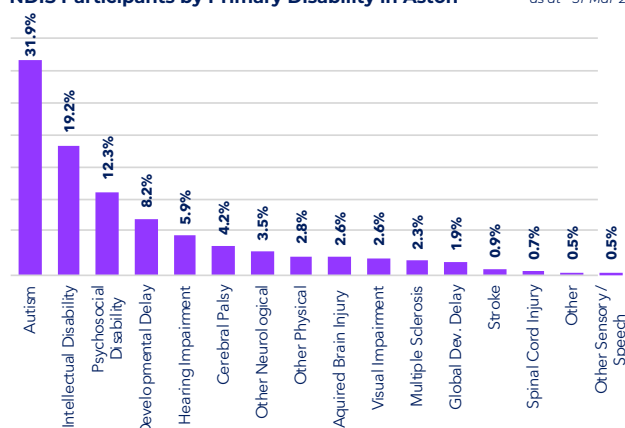
\$64,700

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Aston

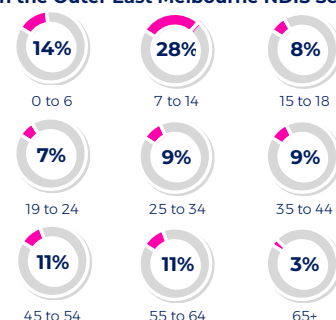
as at 31-Mar-21



NDIS Participants by Age

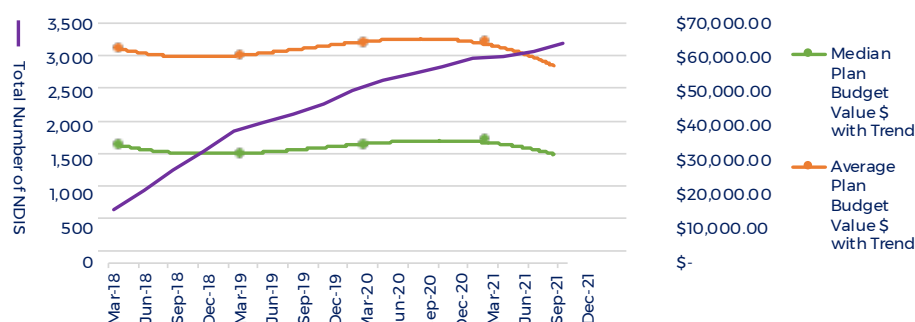
as at 31-Dec-21

in the Outer East Melbourne NDIS Service Area



The Electorate of Aston forms part of the NDIS service area of Outer East Melbourne. This age break down is for the entire service area of Outer East Melbourne, not just the electorate of Aston.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Aston



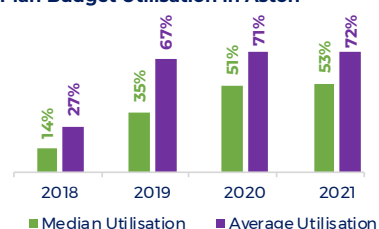
34,065

Family &amp; Carers

as at 31-Dec-21

of People with a Disability

Plan Budget Utilisation in Aston



## SUPPORT COORDINATION



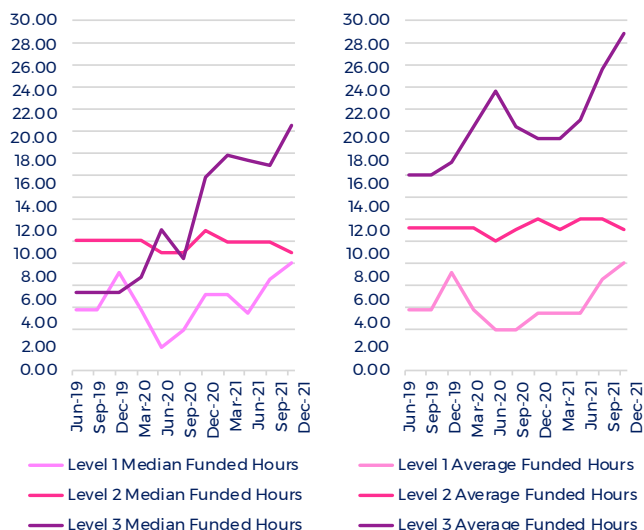
1,528

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Aston. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Aston - Median Left and Average Right



## PLAN MANAGEMENT



2,014

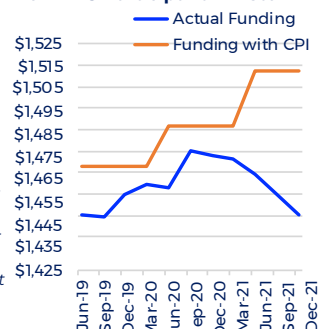
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

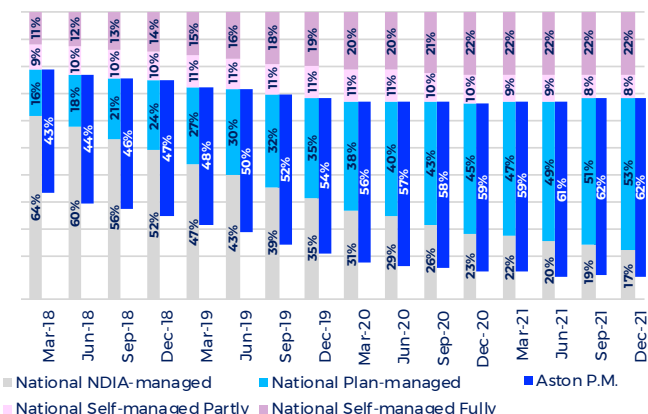
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Aston



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Aston

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

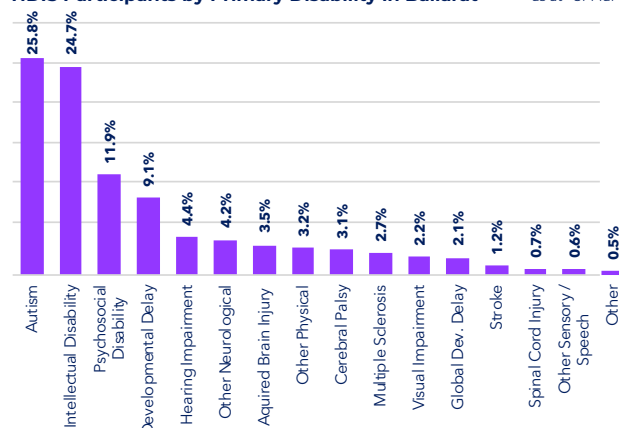
**3,854**  
NDIS Participants  
as at 31-Dec-21

**\$25,106**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$59,900**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Ballarat

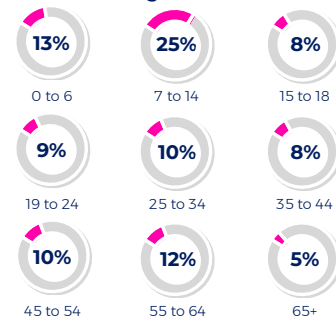
as at 31-Mar-21



NDIS Participants by Age

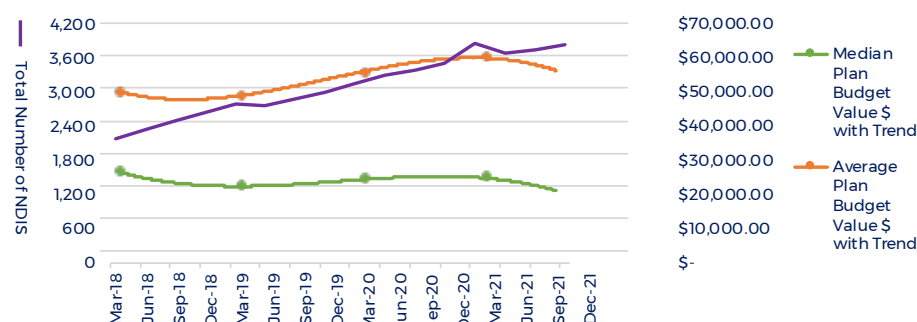
as at 31-Dec-21

in the Central Highlands NDIS Service Area



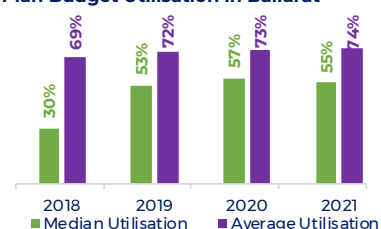
The Electorate of Ballarat forms part of the NDIS service area of Central Highlands. This age break down is for the entire service area of Central Highlands, not just the electorate of Ballarat.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Ballarat



**30,280**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

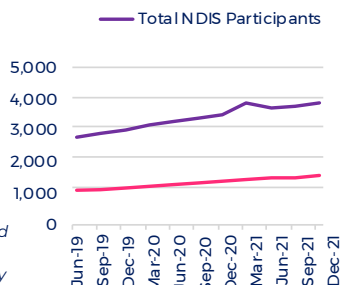
Plan Budget Utilisation in Ballarat



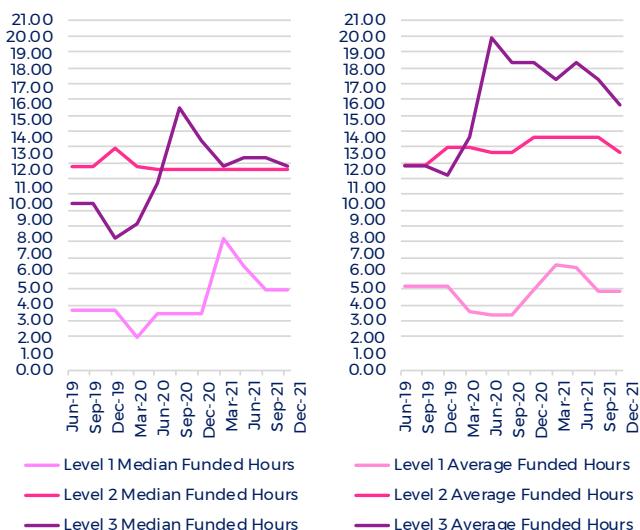
## SUPPORT COORDINATION

**1,568**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Ballarat. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Ballarat - Median Left and Average Right

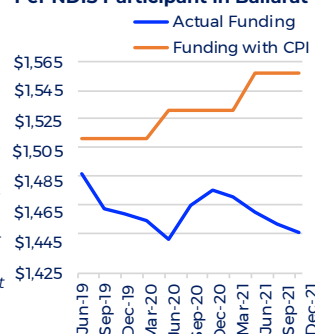


## PLAN MANAGEMENT

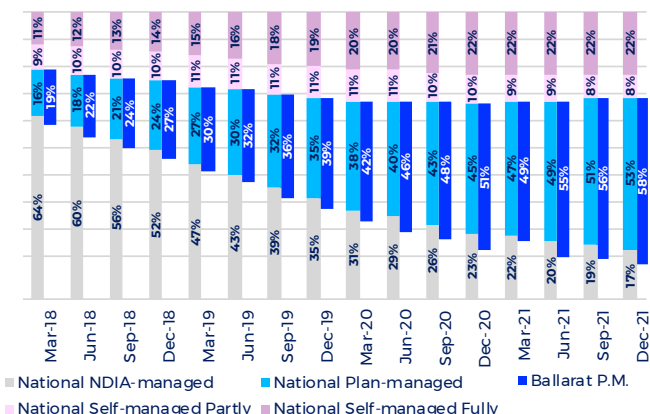
**2,237**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Ballarat



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Ballarat







4,735

NDIS Participants

as at 31-Dec-21



\$22,580

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



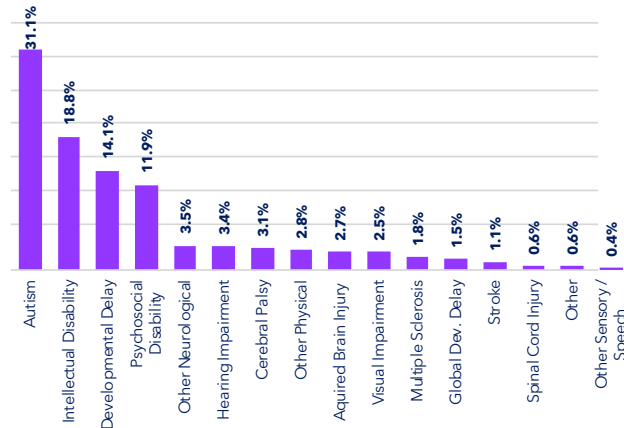
\$54,900

Average Plan Budget  
per NDIS Participant

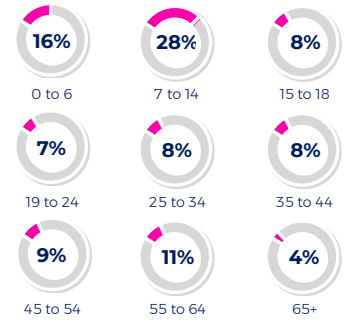
as at 31-Mar-21

## NDIS Participants by Primary Disability in Bendigo

as at 31-Mar-21

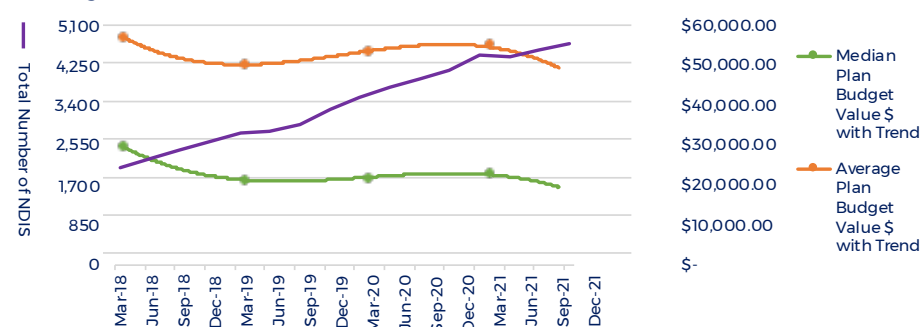
NDIS Participants by Age  
in the Loddon NDIS Service Area

as at 31-Dec-21



The Electorate of Bendigo forms part of the NDIS service area of Loddon. This age breakdown is for the entire service area of Loddon, not just the electorate of Bendigo.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Bendigo

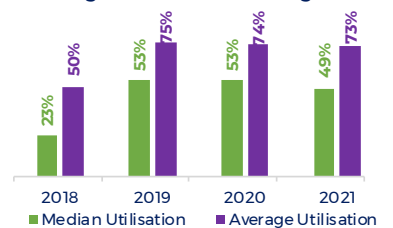


25,291

as at 31-Dec-21

Family & Carers  
of People with a Disability

## Plan Budget Utilisation in Bendigo



## SUPPORT COORDINATION



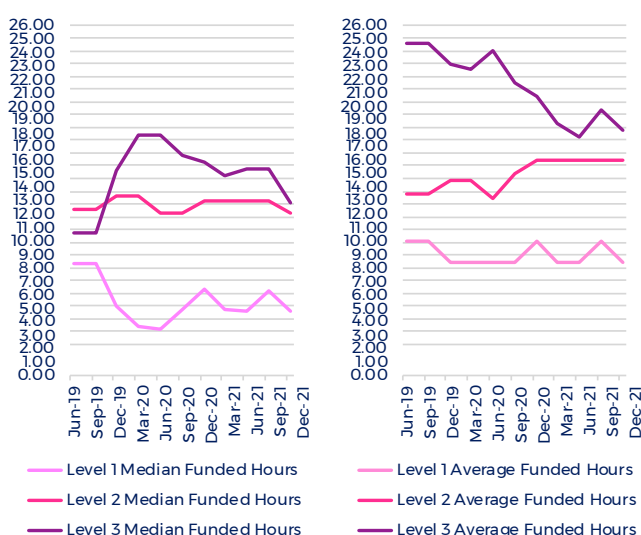
1,867

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Bendigo. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Bendigo - Median Left and Average Right



## PLAN MANAGEMENT



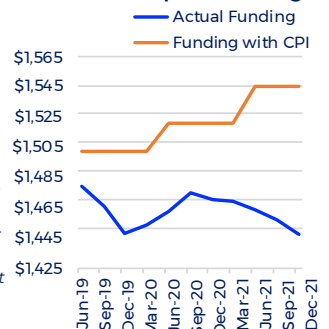
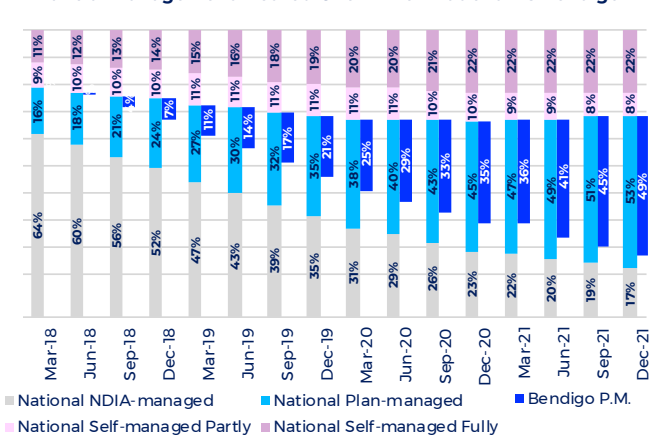
2,302

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in BendigoCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - BendigoDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au


**3,760**
**NDIS Participants**

as at 31-Dec-21


**\$36,424**
**Median Plan Budget**

per NDIS Participant

as at 31-Mar-21

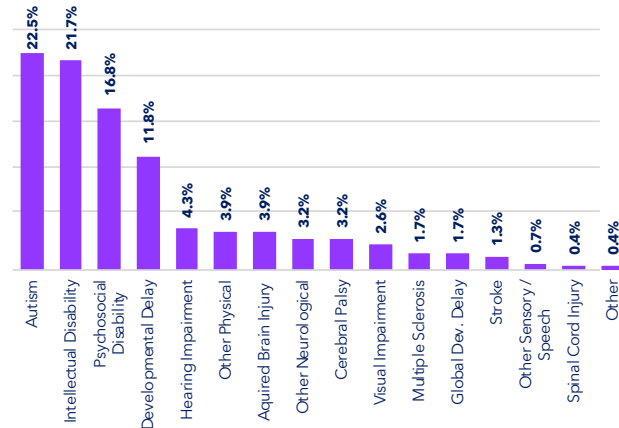

**\$67,000**
**Average Plan Budget**

per NDIS Participant

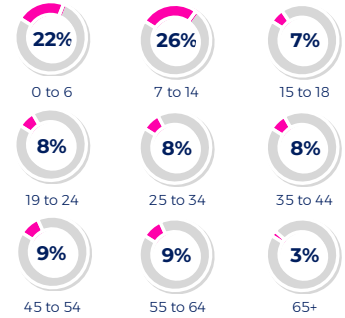
as at 31-Mar-21

**NDIS Participants by Primary Disability in Bruce**

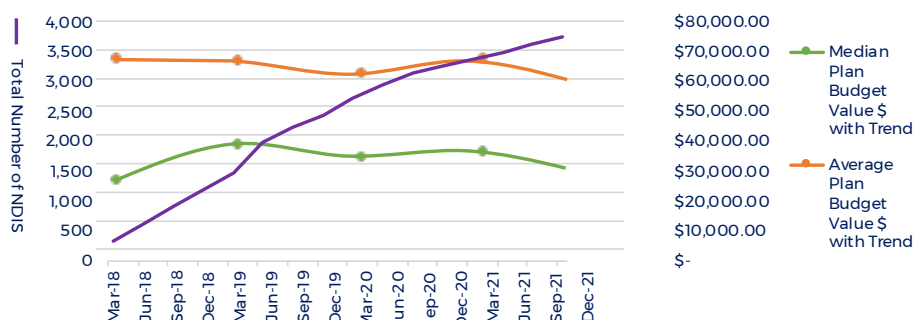
as at 31-Mar-21


**NDIS Participants by Age**

as at 31-Dec-21

**in the Southern Melbourne NDIS Service Area**


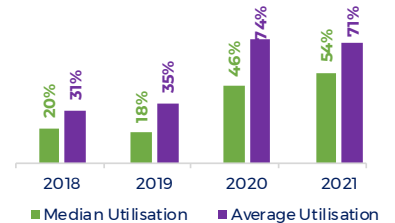
The Electorate of Bruce forms part of the NDIS service area of Southern Melbourne. This age break down is for the entire service area of Southern Melbourne, not just the electorate of Bruce.

**Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Bruce**

**18,297**

as at 31-Dec-20

**Family & Carers**

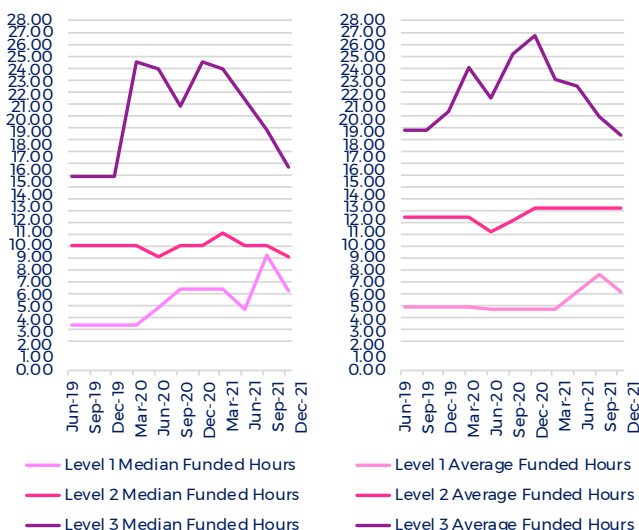
of People with a Disability

**Plan Budget Utilisation in Bruce**

**SUPPORT COORDINATION**

**1,934**
**NDIS Participants Funded with Support Coordination**

as at 31-Dec-21

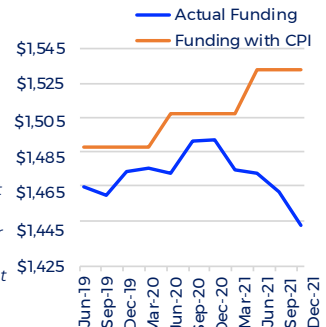
The below graphs show Support Coordination item budgets allocated to each quarter in Bruce. The budget has been prorated uniformly across the duration of the plan.

**Quarterly Funded Hours for Support Coordination Supports per participant in Bruce - Median Left and Average Right**

**PLAN MANAGEMENT**

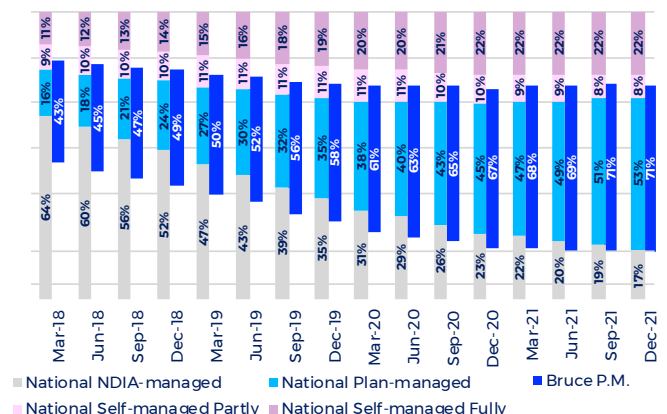
**2,672**
**Plan-Managed Participants**

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

**Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Bruce**


NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

**Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Bruce vs National**

**Disability Intermediaries Australia**

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

[intermediaries.org.au](https://intermediaries.org.au)

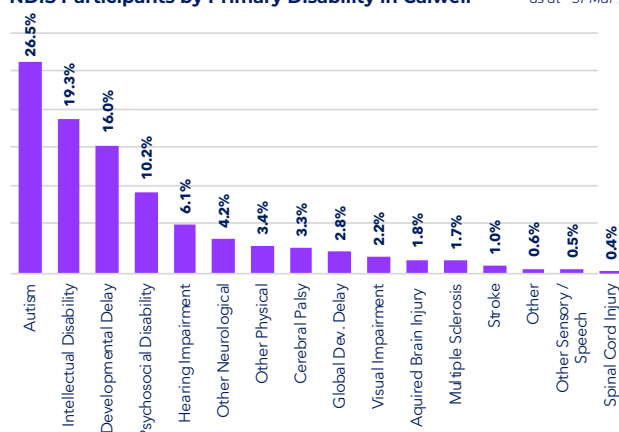
**4,628**  
NDIS Participants  
as at 31-Dec-21

**\$25,093**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

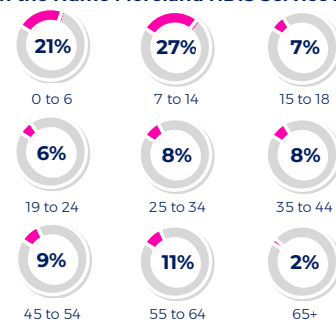
**\$52,200**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Calwell

as at 31-Mar-21

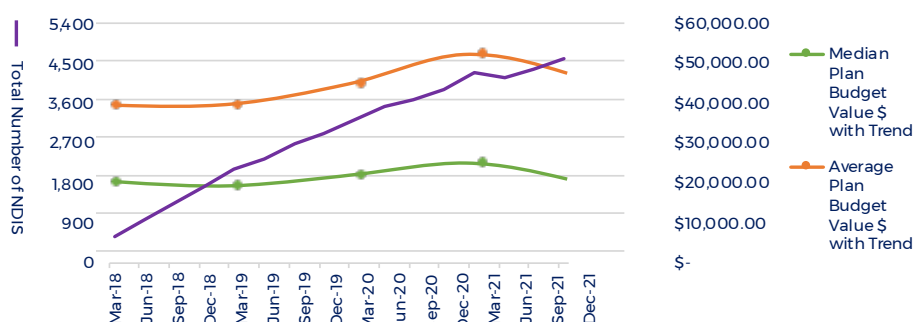


NDIS Participants by Age in the Hume Moreland NDIS Service Area as at 31-Dec-21



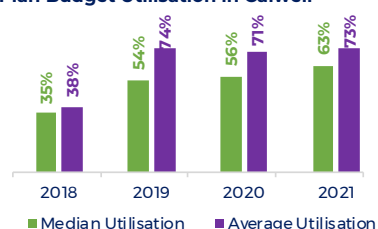
The Electorate of Calwell forms part of the NDIS service area of Hume Moreland. This age break down is for the entire service area of Hume Moreland, not just the electorate of Calwell.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Calwell



**31,977**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Calwell

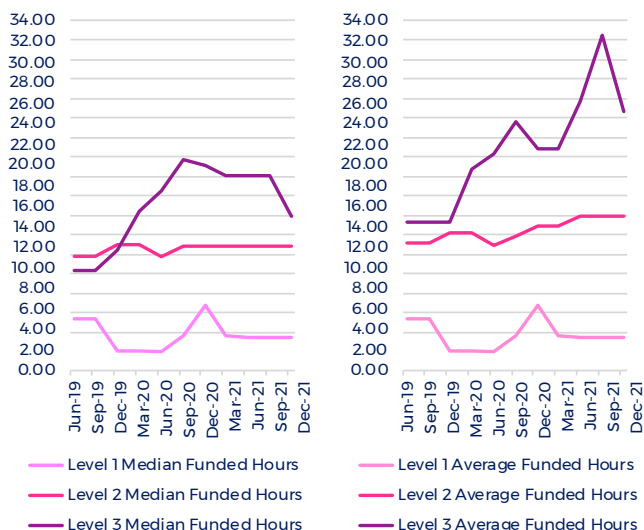


## SUPPORT COORDINATION

**1,690**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Calwell. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Calwell - Median Left and Average Right

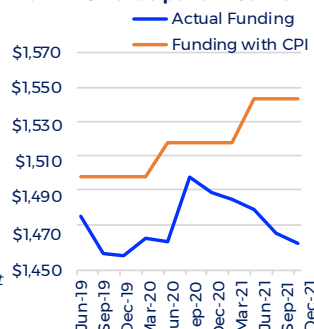


## PLAN MANAGEMENT

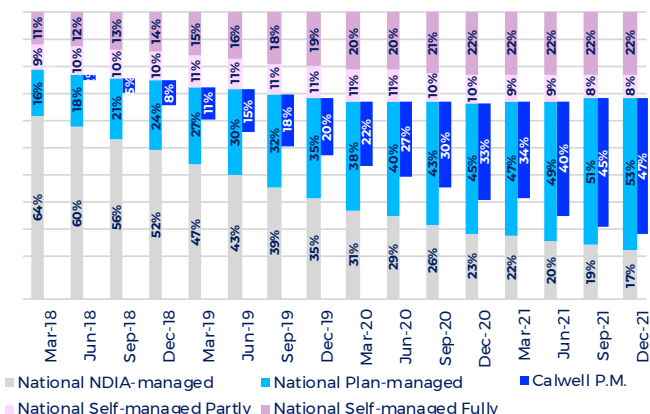
**2,188**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Calwell



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Victoria vs Calwell




**3,493**
**NDIS Participants**

as at 31-Dec-21


**\$32,458**
**Median Plan Budget**

per NDIS Participant

as at 31-Mar-21

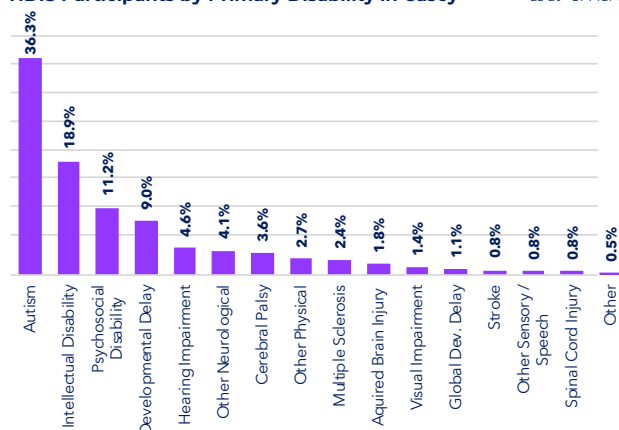

**\$64,700**
**Average Plan Budget**

per NDIS Participant

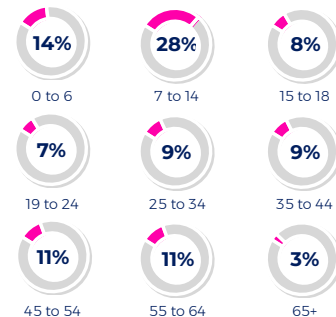
as at 31-Mar-21

**NDIS Participants by Primary Disability in Casey**

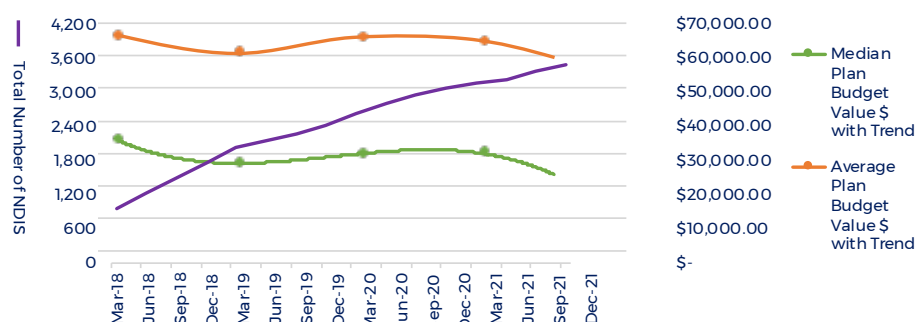
as at 31-Mar-21


**NDIS Participants by Age**

as at 31-Dec-21

**in the Outer East Melbourne NDIS Service Area**


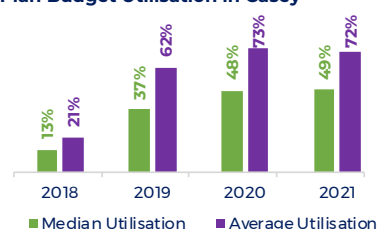
The Electorate of Casey forms part of the NDIS service area of Outer East Melbourne. This age break down is for the entire service area of Outer East Melbourne, not just the electorate of Casey.

**Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Casey**

**34,488**

as at 31-Dec-21

**Family & Carers**

of People with a Disability

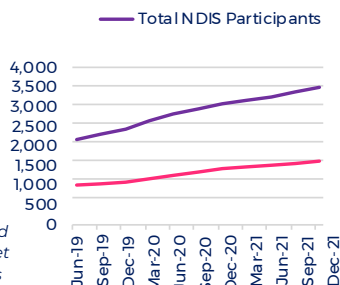
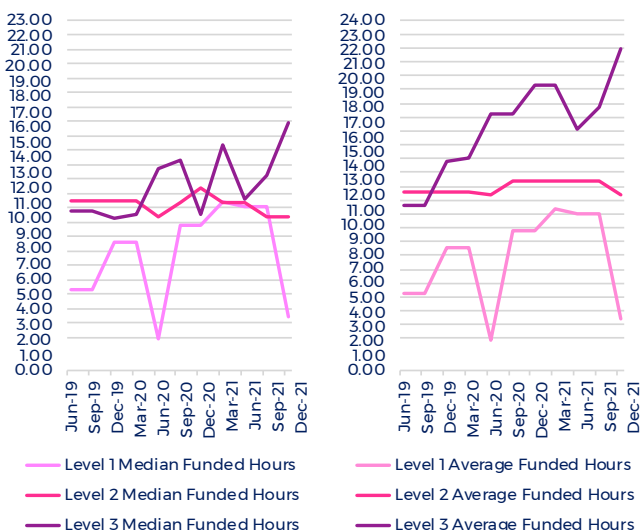
**Plan Budget Utilisation in Casey**


## SUPPORT COORDINATION


**1,618**
**NDIS Participants Funded with Support Coordination**

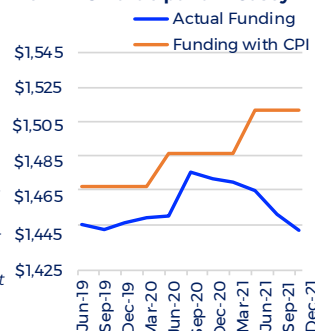
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Casey. The budget has been prorated uniformly across the duration of the plan.

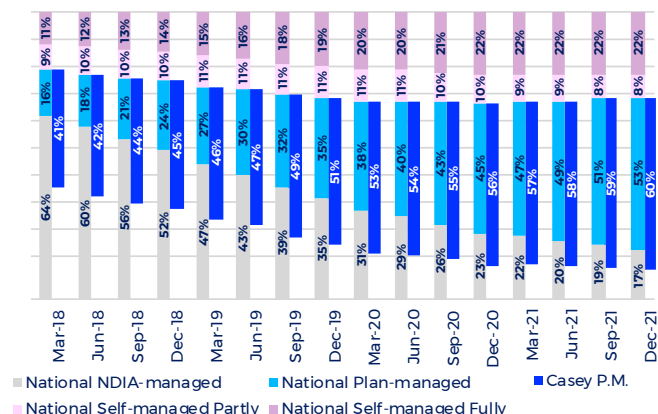

**Quarterly Funded Hours for Support Coordination Supports per participant in Casey - Median Left and Average Right**

**2,093**
**Plan-Managed Participants**

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

**Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Casey**


NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

**Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Casey**

**Disability Intermediaries Australia**

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

[intermediaries.org.au](https://intermediaries.org.au)

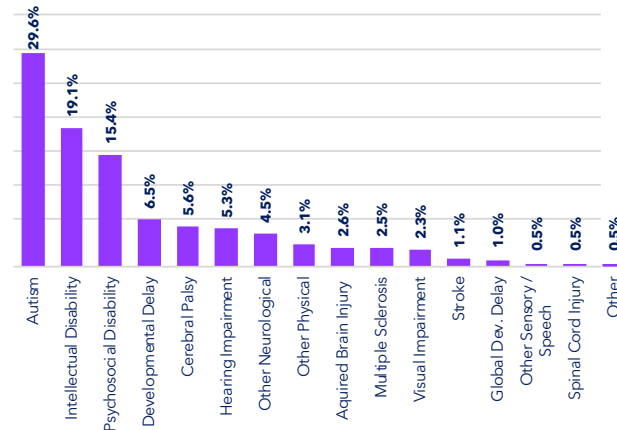


**2,806**  
NDIS Participants  
as at 31-Dec-21

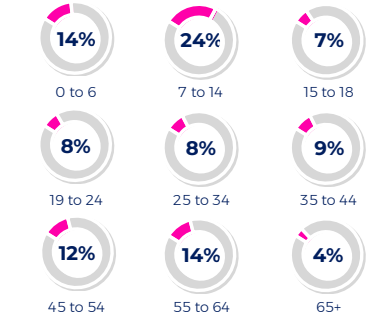
**\$45,184**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$88,900**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Chisholm as at 31-Mar-21

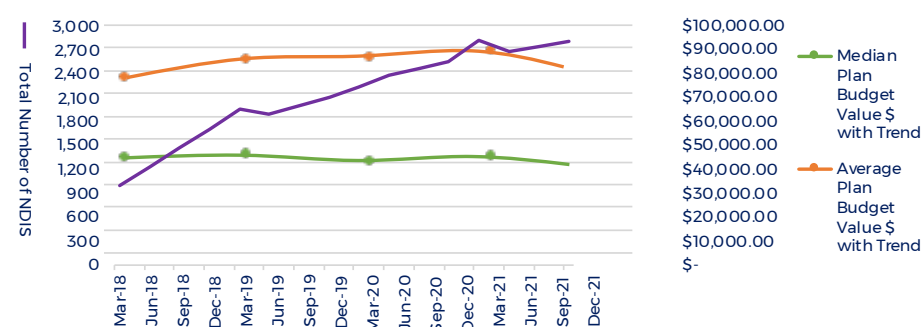


NDIS Participants by Age in the Inner East Melbourne NDIS Service Area as at 31-Dec-21



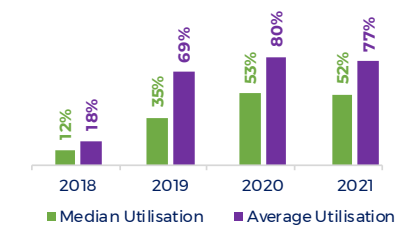
The Electorate of Chisholm forms part of the NDIS service area of Inner East Melbourne. This age break down is for the entire service area of Inner East Melbourne, not just the electorate of Chisholm.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Chisholm



**29,085**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Chisholm

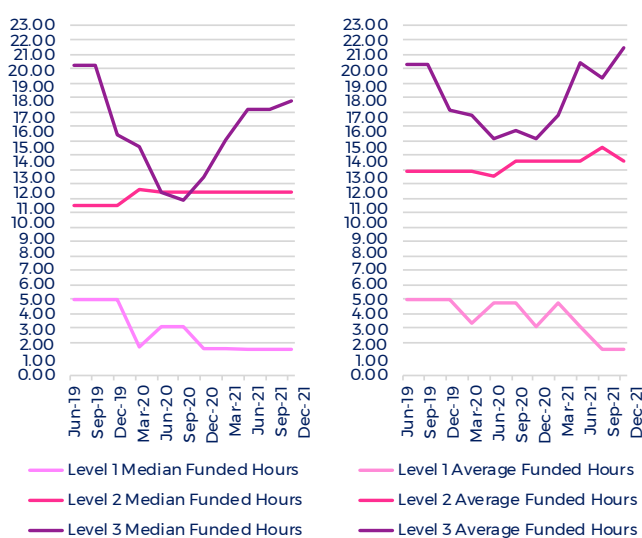


## SUPPORT COORDINATION

**1,539**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Chisholm. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Chisholm - Median Left and Average Right

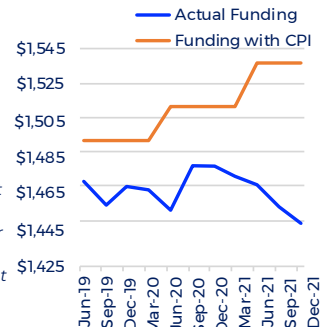


## PLAN MANAGEMENT

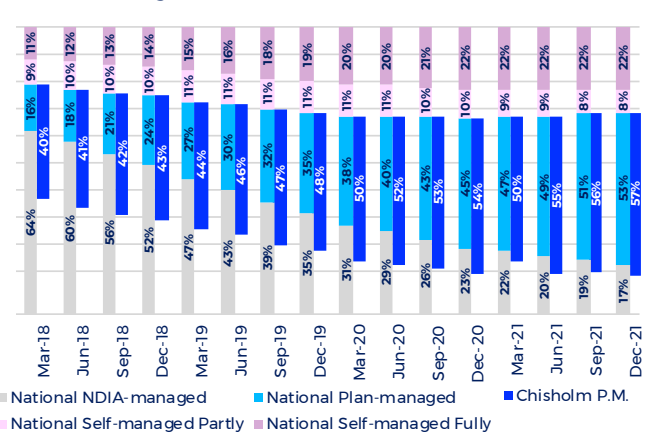
**1,593**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Chisholm



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Chisholm





3,388

NDIS Participants

as at 31-Dec-21



\$34,103

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



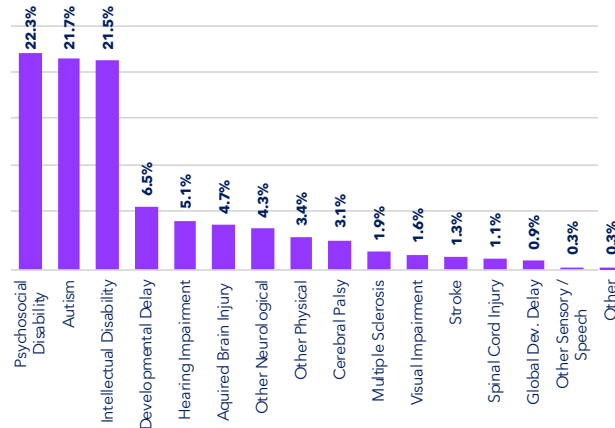
\$75,100

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Cooper

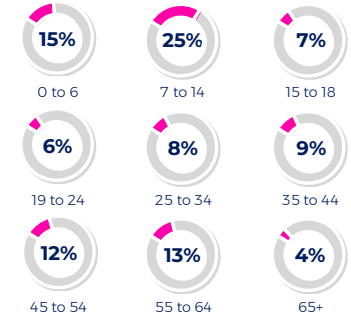
as at 31-Mar-21



## NDIS Participants by Age

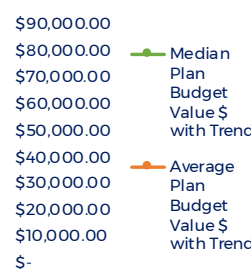
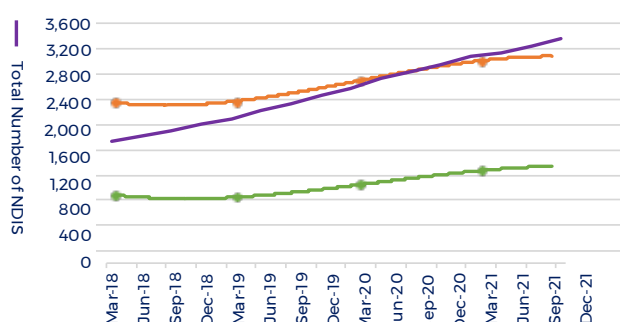
as at 31-Dec-21

in the North East Melbourne NDIS Service Area



The Electorate of Cooper forms part of the NDIS service area of North East Melbourne. This age break down is for the entire service area of North East Melbourne, not just the electorate of Cooper.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Cooper



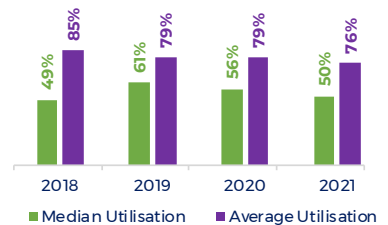
28,035

Family &amp; Carers

as at 31-Dec-21

of People with a Disability

## Plan Budget Utilisation in Cooper



## SUPPORT COORDINATION



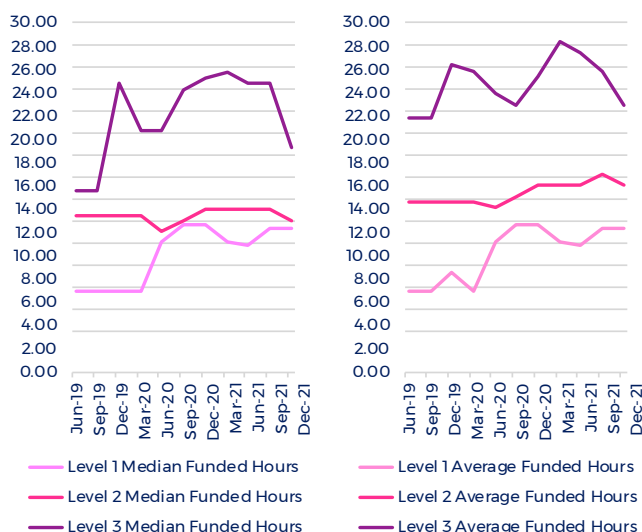
1,780

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Cooper. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Cooper - Median Left and Average Right



1,586

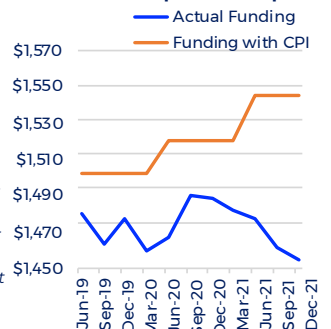
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

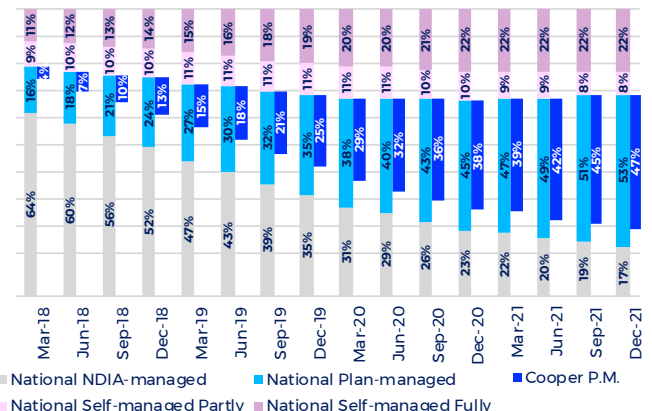
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Cooper



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Cooper

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



3,437

NDIS Participants

as at 31-Dec-21



\$26,037

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



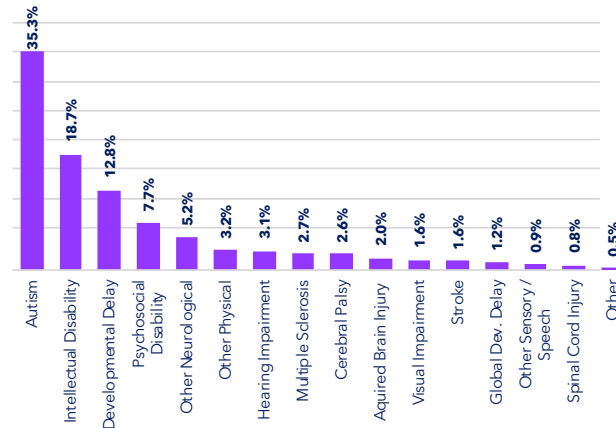
\$59,500

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

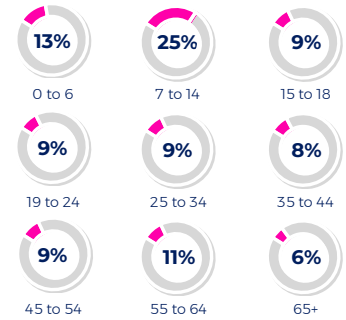
NDIS Participants by Primary Disability in Corangamite

as at 31-Mar-21



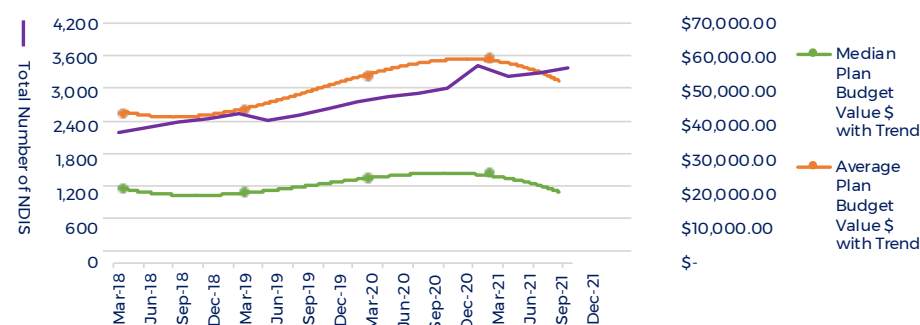
NDIS Participants by Age in the Barwon NDIS Service Area

as at 31-Dec-21



The Electorate of Corangamite forms part of the NDIS service area of Barwon. This age break down is for the entire service area of Barwon, not just the electorate of Corangamite.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Corangamite



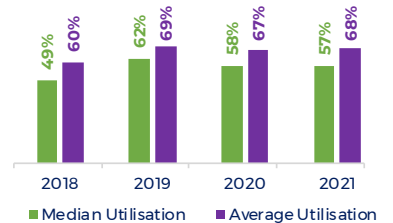
31,121

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Corangamite



## SUPPORT COORDINATION



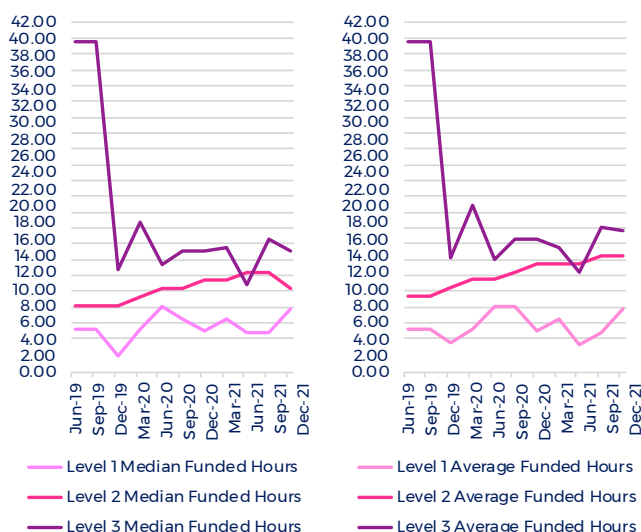
1,575

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Corangamite. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Corangamite - Median Left and Average Right



## PLAN MANAGEMENT



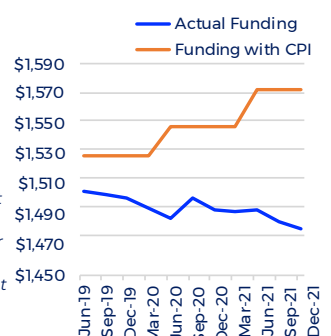
2,063

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

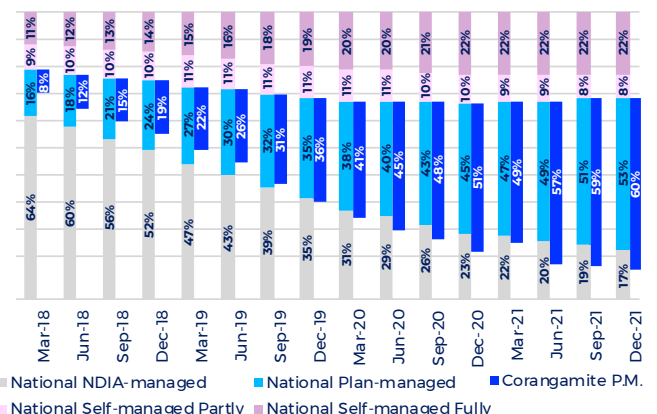
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Corangamite



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Corangamite

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



5,550

NDIS Participants

as at 31-Dec-21



\$31,657

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



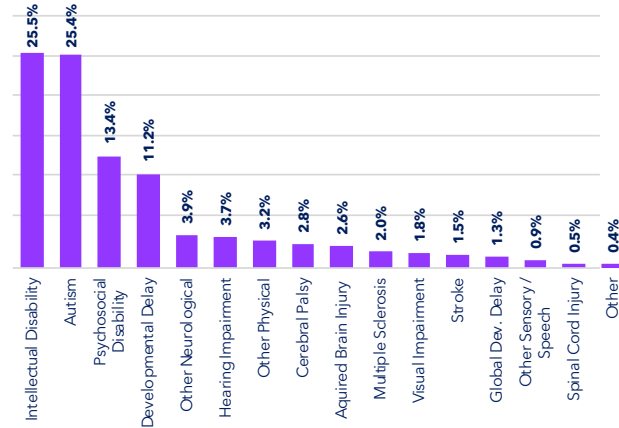
\$62,600

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

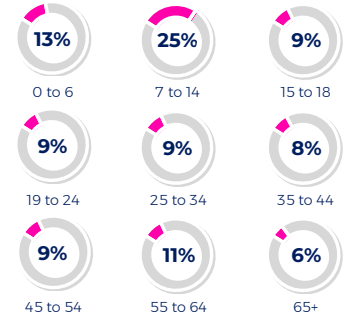
## NDIS Participants by Primary Disability in Corio

as at 31-Mar-21



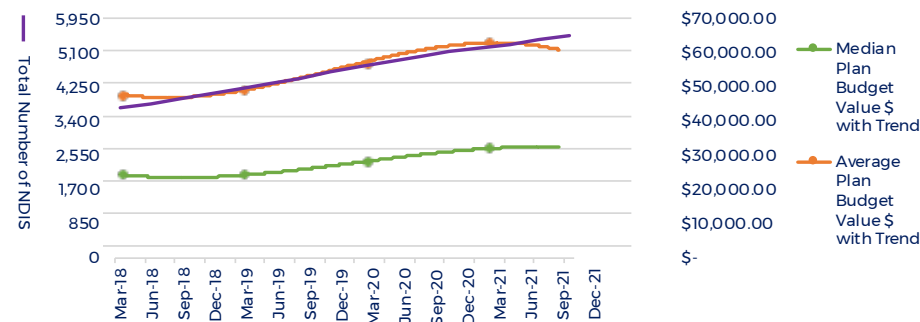
## NDIS Participants by Age in the Barwon NDIS Service Area

as at 31-Dec-21



The Electorate of Corio forms part of the NDIS service area of Barwon. This age breakdown is for the entire service area of Barwon, not just the electorate of Corio.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Corio



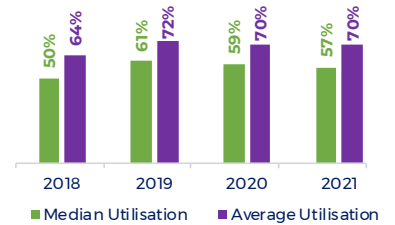
38,821

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Corio



## SUPPORT COORDINATION



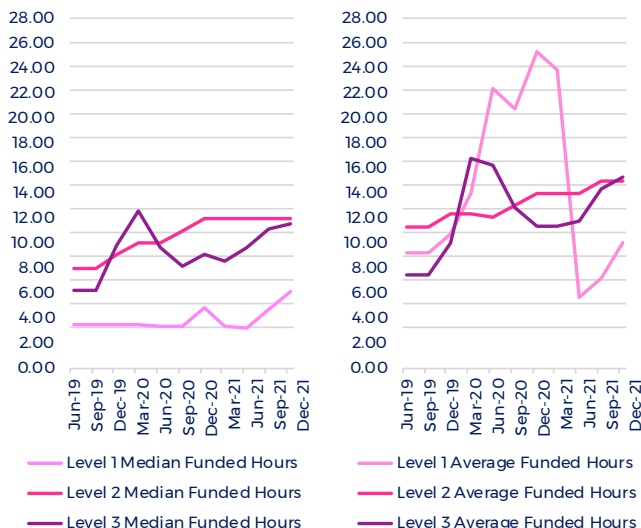
3,321

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Corio. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Corio - Median Left and Average Right



## PLAN MANAGEMENT



3,598

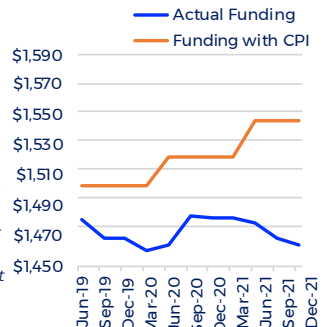
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

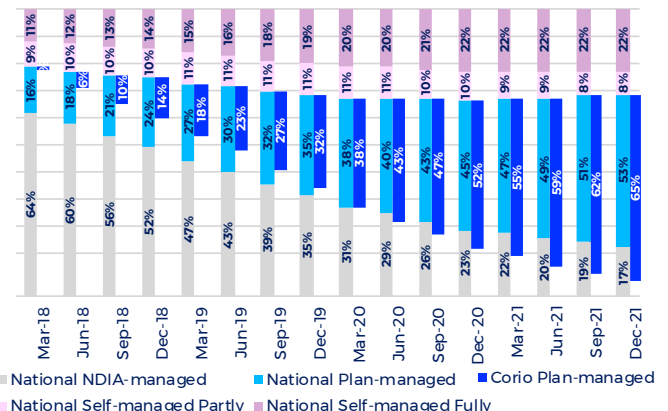
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Corio



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Over Time - Corio vs Plan

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au





3,970

NDIS Participants

as at 31-Dec-21



\$40,106

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



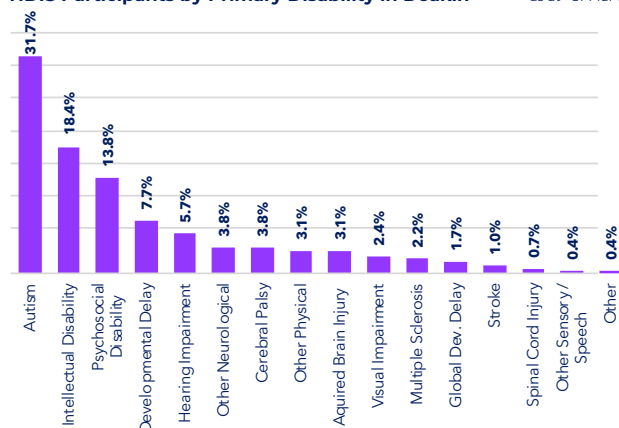
\$73,200

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Deakin

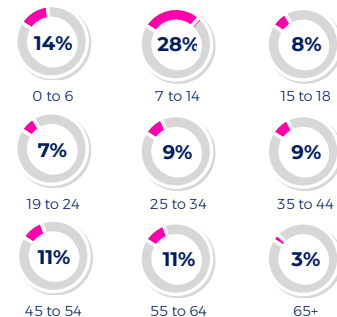
as at 31-Mar-21



NDIS Participants by Age

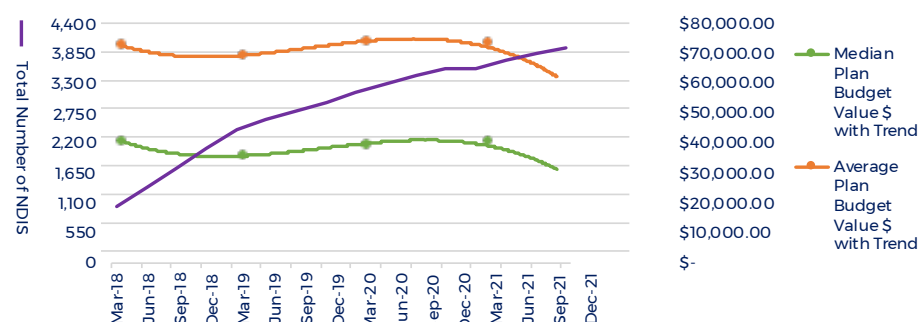
as at 31-Dec-21

in the Outer East Melbourne NDIS Service Area



The Electorate of Deakin forms part of the NDIS service area of Outer East Melbourne. This age break down is for the entire service area of Outer East Melbourne, not just the electorate of Deakin.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Deakin



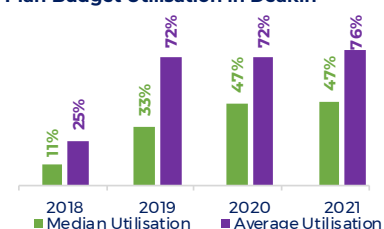
36,179

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Deakin



## SUPPORT COORDINATION



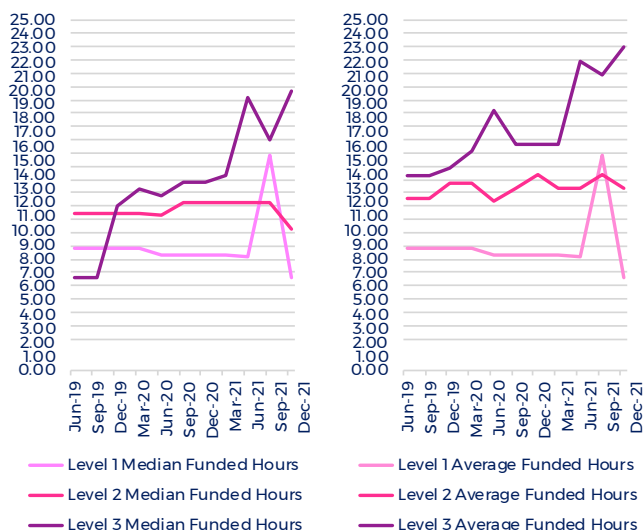
2,111

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Deakin. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Deakin - Median Left and Average Right



## PLAN MANAGEMENT



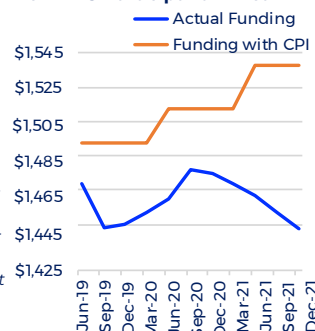
2,311

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

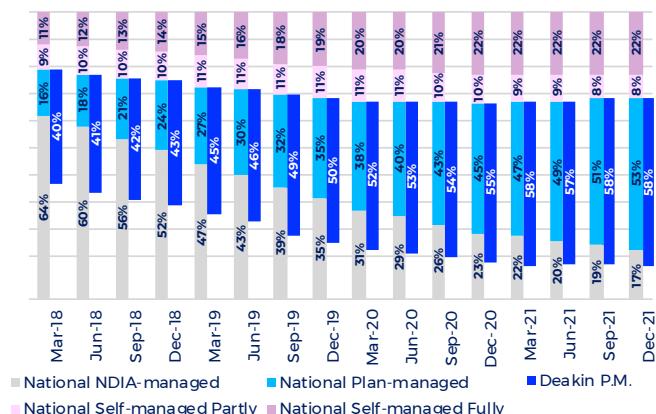
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Deakin



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Deakin

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

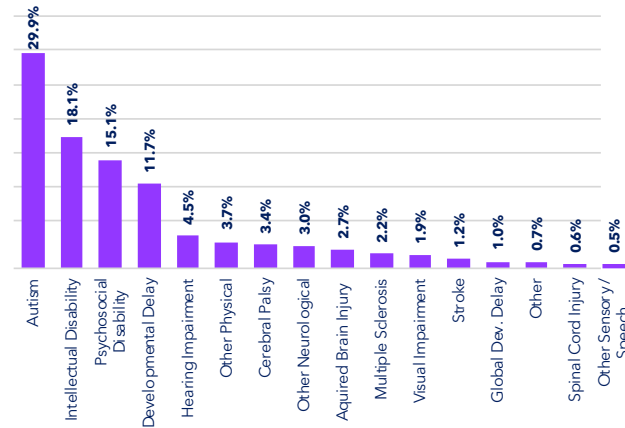
**4,081**  
NDIS Participants  
as at 31-Dec-21

**\$37,135**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$69,900**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Dunkley

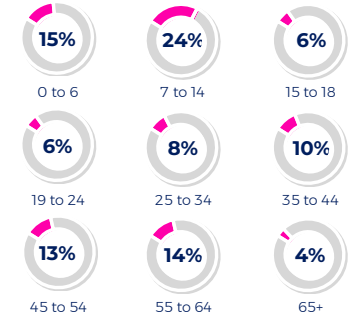
as at 31-Mar-21



NDIS Participants by Age

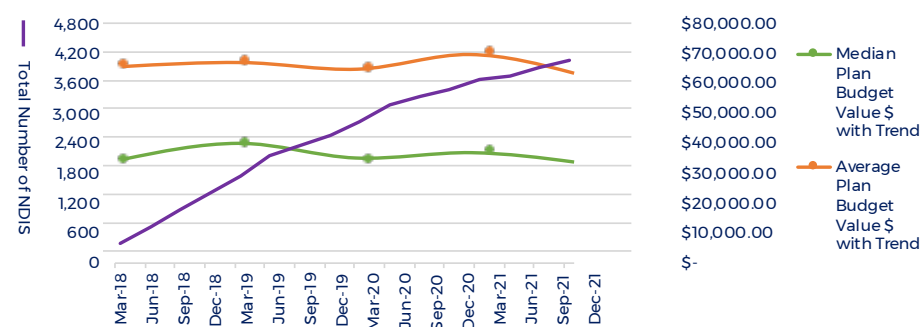
as at 31-Dec-21

in the Bayside Peninsula NDIS Service Area



The Electorate of Dunkley forms part of the NDIS service area of Bayside Peninsula. This age break down is for the entire service area of Bayside Peninsula, not just the electorate of Dunkley.

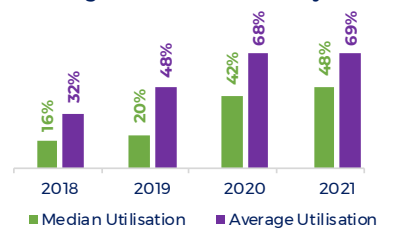
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Dunkley



**34,545**  
Family & Carers  
of People with a Disability

as at 31-Dec-20

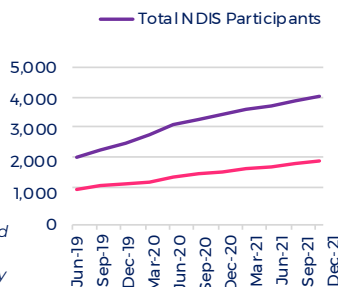
Plan Budget Utilisation in Dunkley



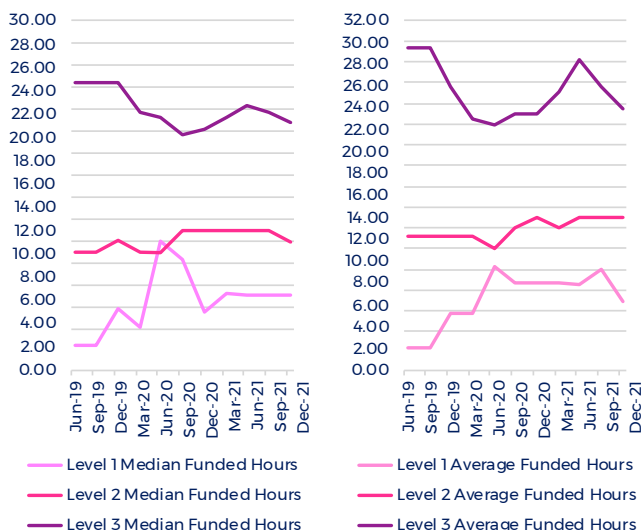
## SUPPORT COORDINATION

**2,028**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Dunkley. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Dunkley - Median Left and Average Right

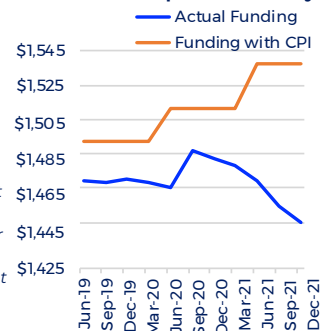


## PLAN MANAGEMENT

**2,687**  
Plan-Managed  
Participants

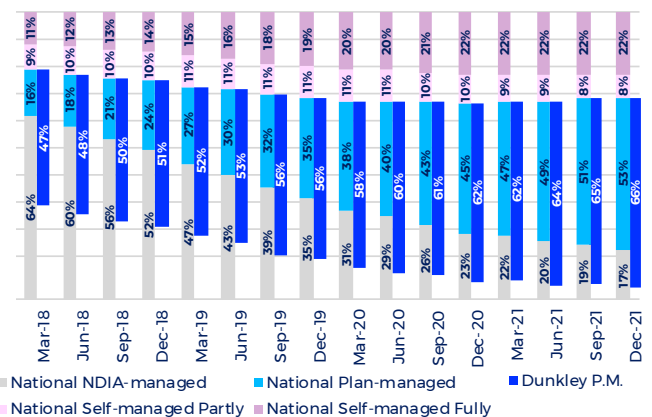
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Dunkley



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Dunkley





3,235

NDIS Participants

as at 31-Dec-21



\$34,595

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



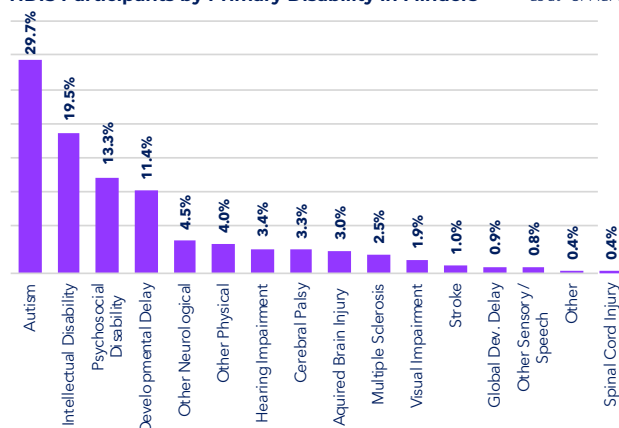
\$73,100

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Flinders

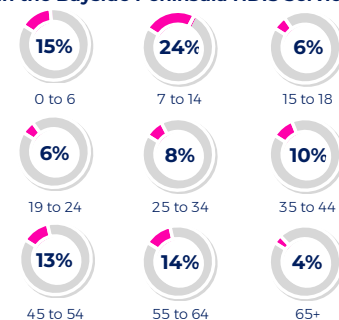
as at 31-Mar-21



## NDIS Participants by Age

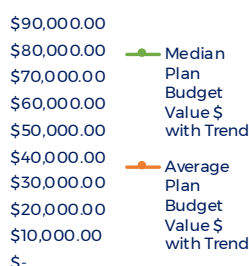
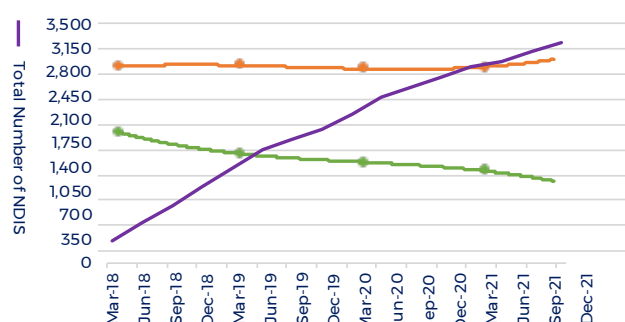
as at 31-Dec-21

in the Bayside Peninsula NDIS Service Area



The Electorate of Flinders forms part of the NDIS service area of Bayside Peninsula. This age break down is for the entire service area of Bayside Peninsula, not just the electorate of Flinders.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Flinders



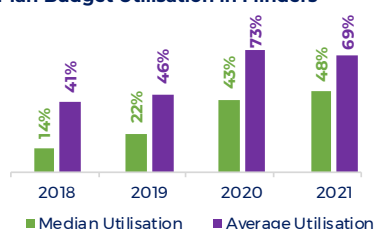
22,328

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Flinders



## SUPPORT COORDINATION



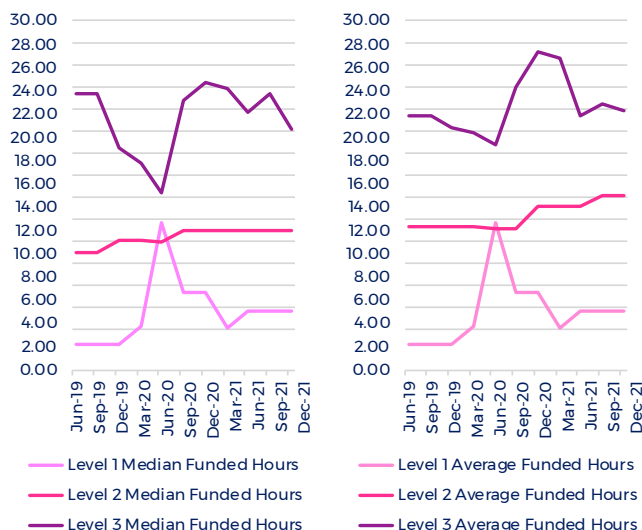
1,520

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Flinders. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Flinders - Median Left and Average Right



1,939

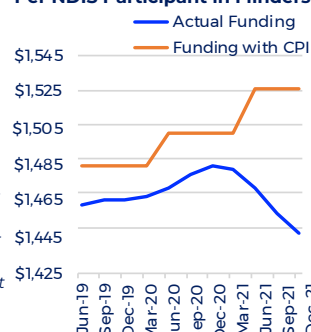
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

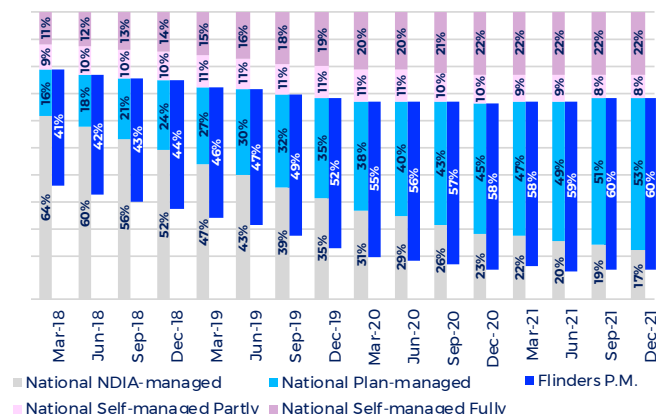
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Flinders



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Flinders

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

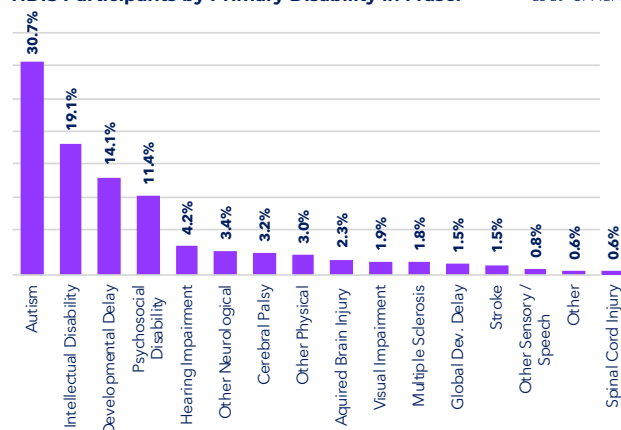
**3,626**  
NDIS Participants  
as at 31-Dec-21

**\$29,653**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

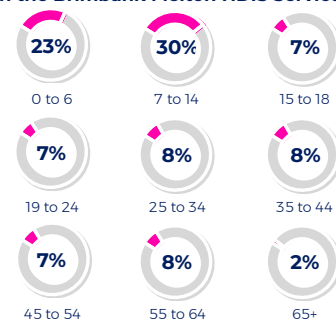
**\$66,300**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Fraser

as at 31-Mar-21

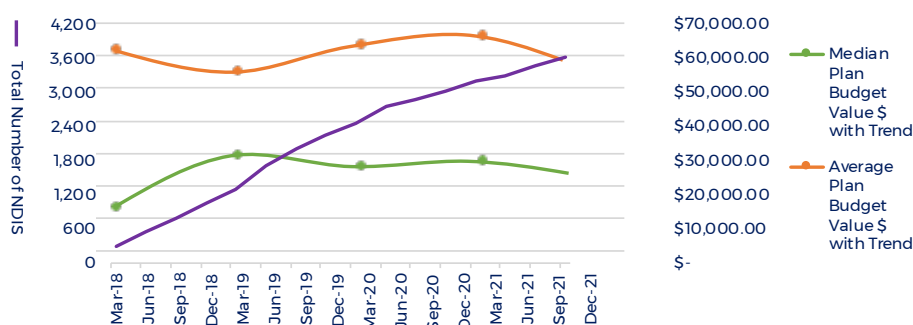


NDIS Participants by Age in the Brimbank Melton NDIS Service Area as at 31-Dec-21



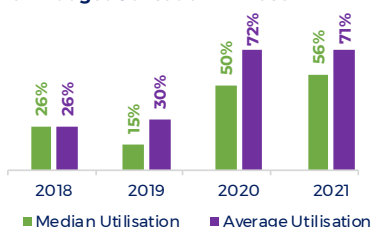
The Electorate of Fraser forms part of the NDIS service area of Brimbank Melton. This age break down is for the entire service area of Brimbank Melton, not just the electorate of Fraser.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Fraser



**15,660**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Fraser

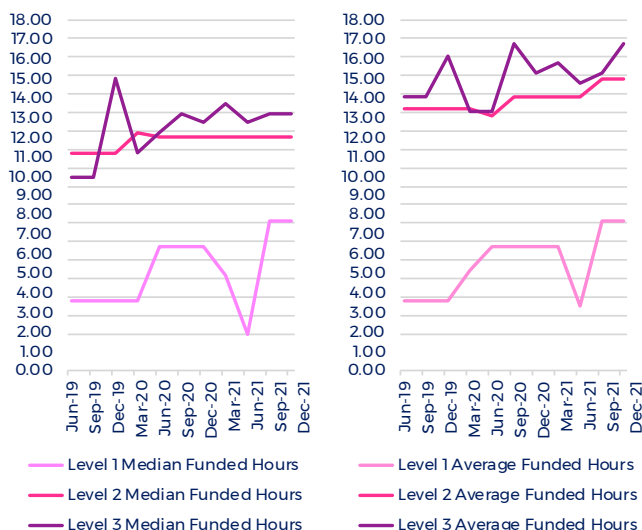


## SUPPORT COORDINATION

**1,902**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Fraser. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Fraser - Median Left and Average Right



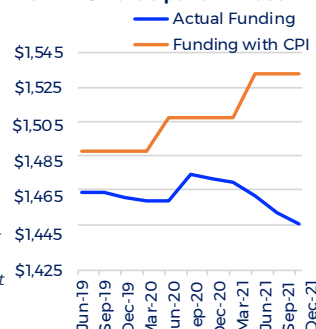
## PLAN MANAGEMENT

**2,376**  
Plan-Managed  
Participants

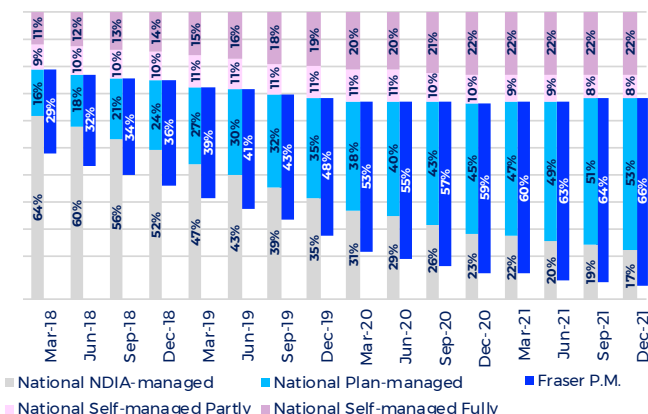
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Fraser



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Fraser





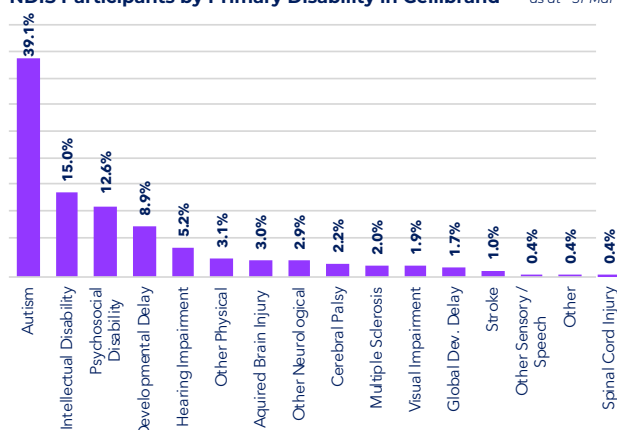
**3,465**  
NDIS Participants  
as at 31-Dec-21

**\$26,484**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$60,300**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

## NDIS Participants by Primary Disability in Gellibrand

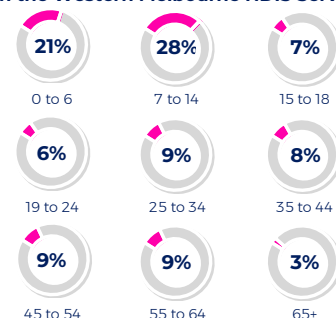
as at 31-Mar-21



## NDIS Participants by Age

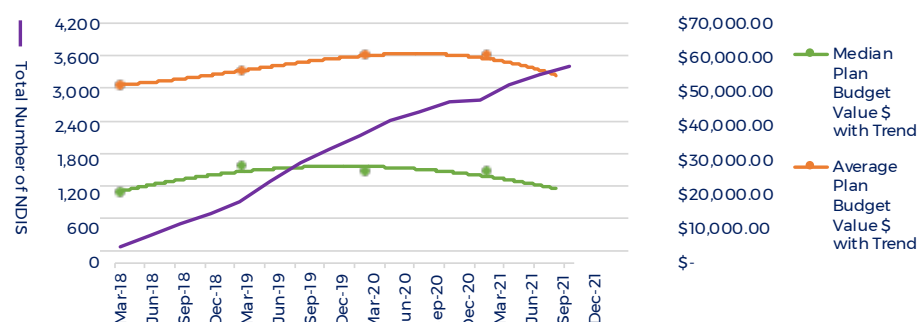
as at 31-Dec-21

in the Western Melbourne NDIS Service Area



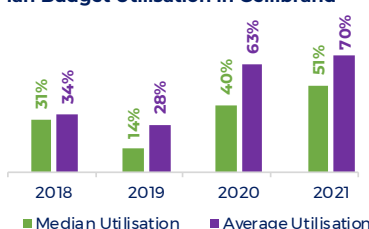
The Electorate of Gellibrand forms part of the NDIS service area of Western Melbourne. This age break down is for the entire service area of Western Melbourne, not just the electorate of Gellibrand.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Gellibrand



**25,452**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

## Plan Budget Utilisation in Gellibrand

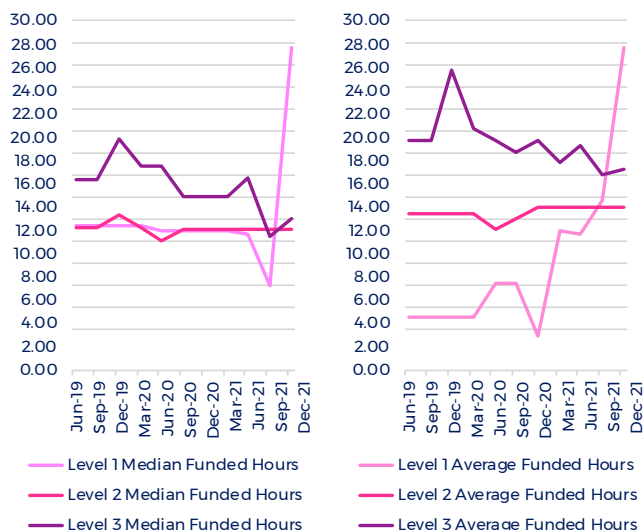


## SUPPORT COORDINATION

**1,348**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Gellibrand. The budget has been prorated uniformly across the duration of the plan.

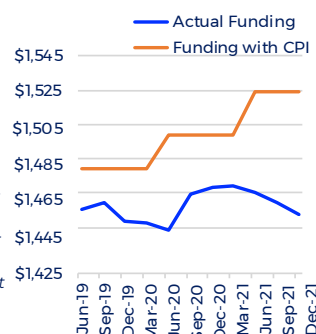
## Quarterly Funded Hours for Support Coordination Supports per participant in Gellibrand - Median Left and Average Right



## PLAN MANAGEMENT

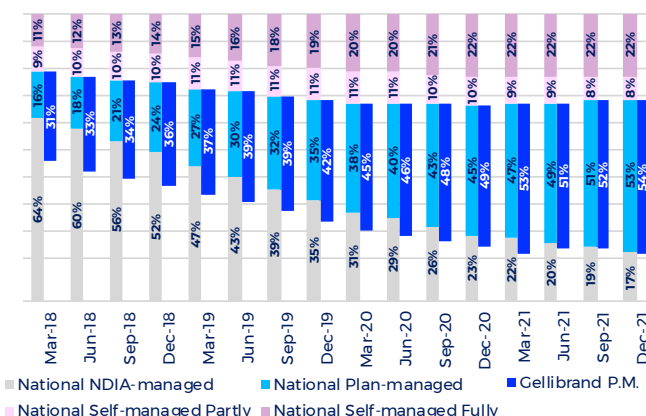
**1,858**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Gellibrand



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Gellibrand

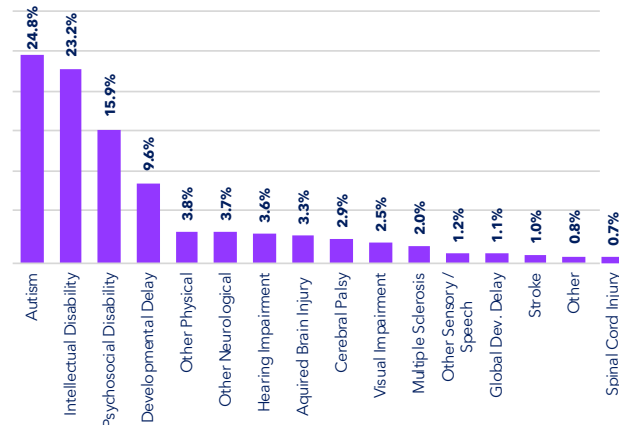


**4,055**  
NDIS Participants  
as at 31-Dec-21

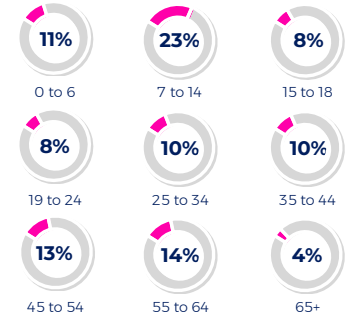
**\$32,376**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$59,200**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Gippsland as at 31-Mar-21

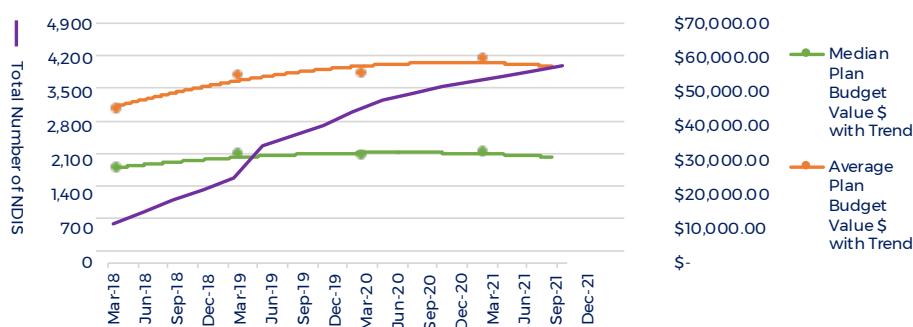


NDIS Participants by Age in the Outer Gippsland NDIS Service Area as at 31-Dec-21



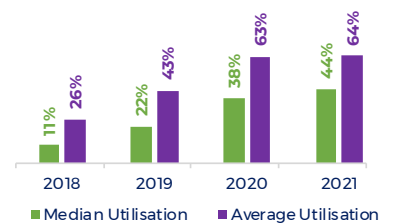
The Electorate of Gippsland forms part of the NDIS service area of Outer Gippsland. This age break down is for the entire service area of Outer Gippsland, not just the electorate of Gippsland.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Gippsland



**28,486**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Gippsland

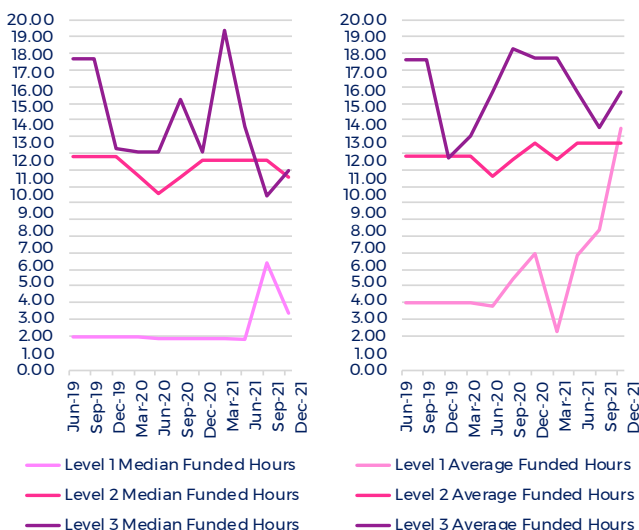


## SUPPORT COORDINATION

**1,836**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Gippsland. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Gippsland - Median Left and Average Right

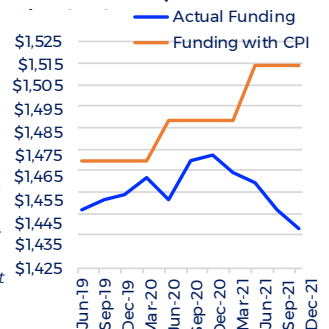


## PLAN MANAGEMENT

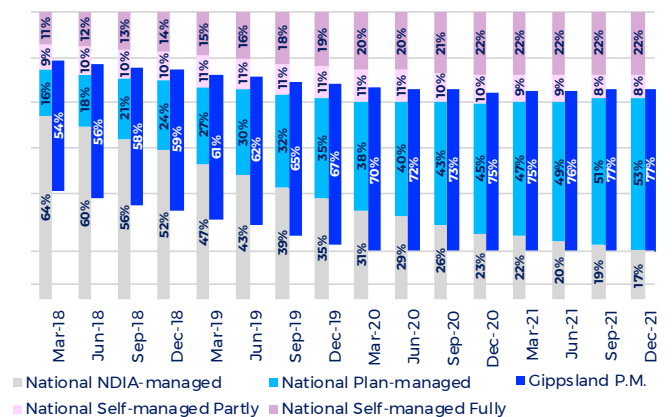
**3,136**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Gippsland





2,046

NDIS Participants

as at 31-Dec-21



\$45,427

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



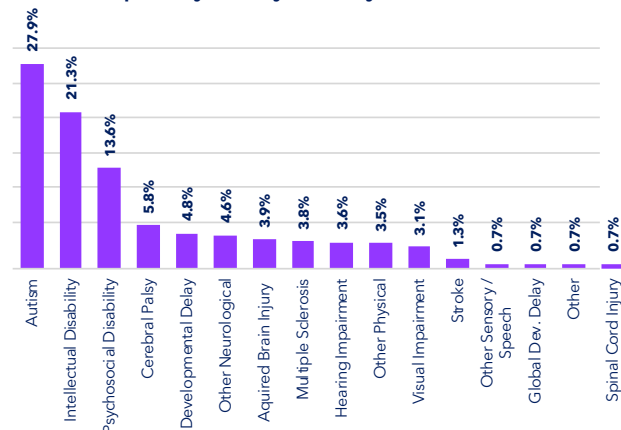
\$83,600

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Goldstein

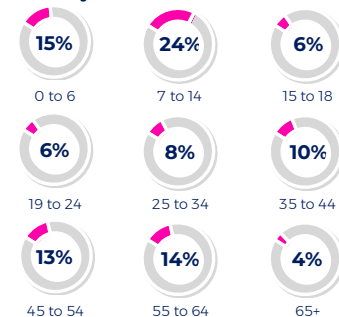
as at 31-Mar-21



## NDIS Participants by Age

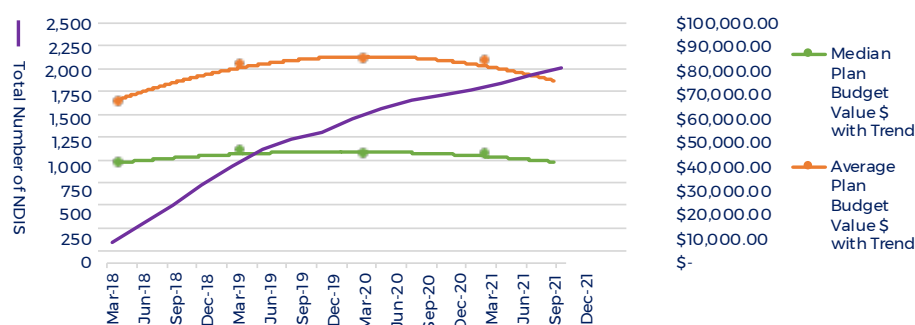
as at 31-Dec-21

in the Bayside Peninsula NDIS Service Area



The Electorate of Goldstein forms part of the NDIS service area of Bayside Peninsula. This age break down is for the entire service area of Bayside Peninsula, not just the electorate of Goldstein.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Goldstein



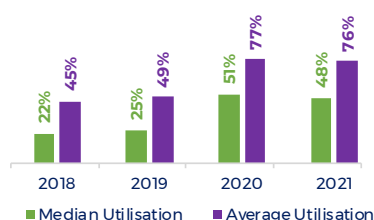
16,173

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Goldstein



## SUPPORT COORDINATION



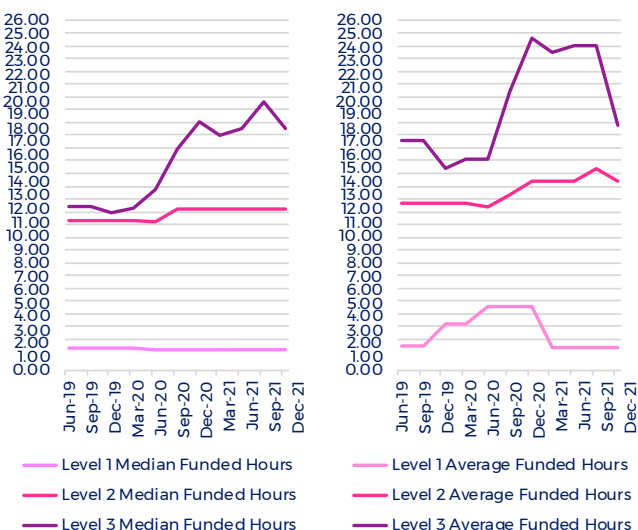
1,011

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Goldstein. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Goldstein - Median Left and Average Right



## PLAN MANAGEMENT



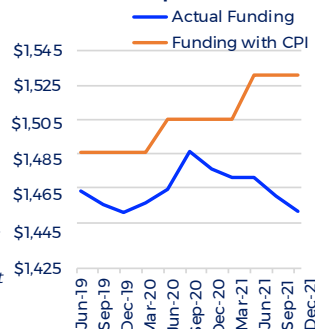
1,019

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

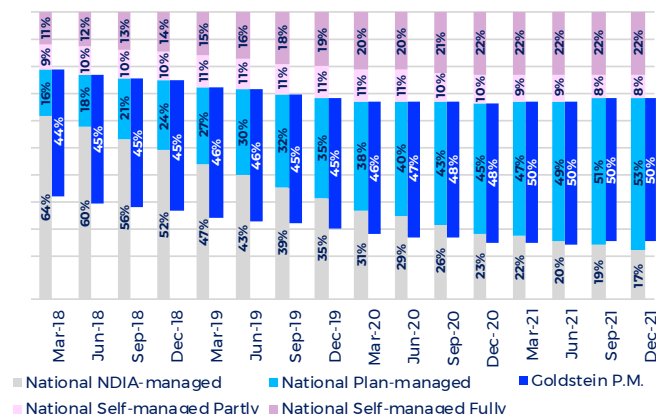
as at 31-Dec-21

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Goldstein



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Goldstein

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



3,557

NDIS Participants

as at 31-Dec-21



\$24,110

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



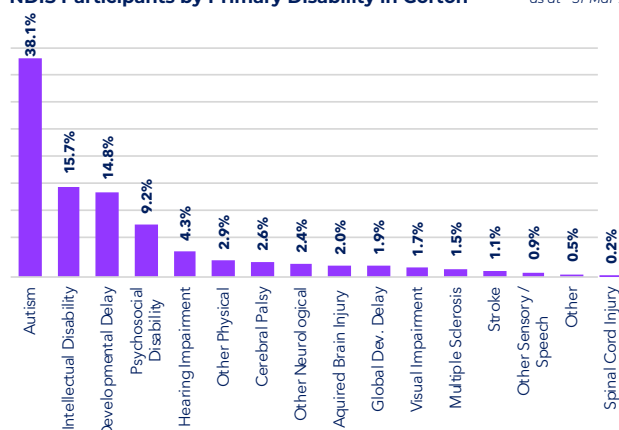
\$53,200

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Gorton

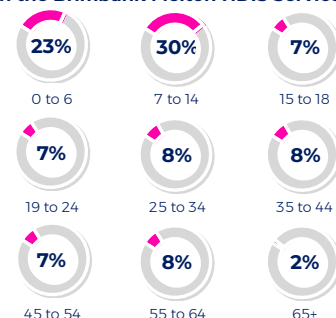
as at 31-Mar-21



## NDIS Participants by Age

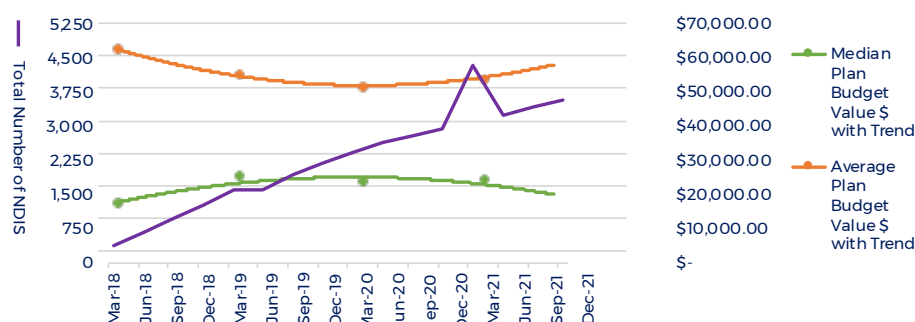
as at 31-Dec-21

## in the Brimbank Melton NDIS Service Area



The Electorate of Gorton forms part of the NDIS service area of Brimbank Melton. This age break down is for the entire service area of Brimbank Melton, not just the electorate of Gorton.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Gorton



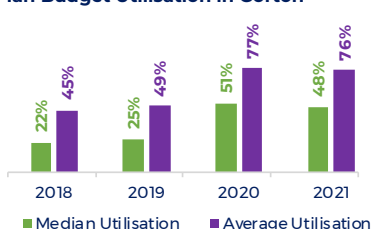
30,882

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Gorton



## SUPPORT COORDINATION



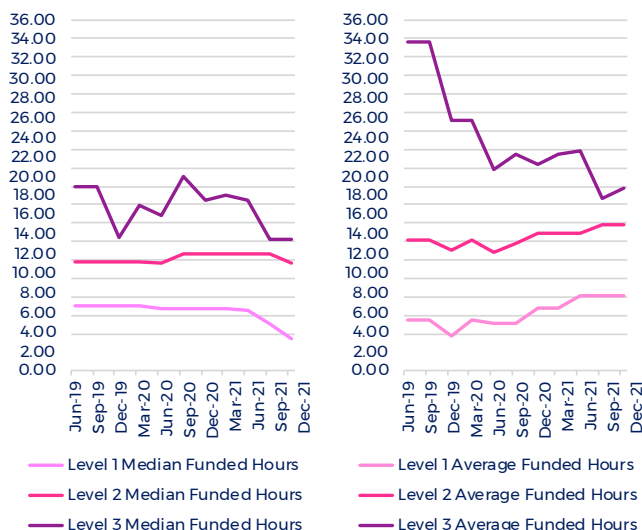
1,331

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Gorton. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Gorton - Median Left and Average Right



2,055

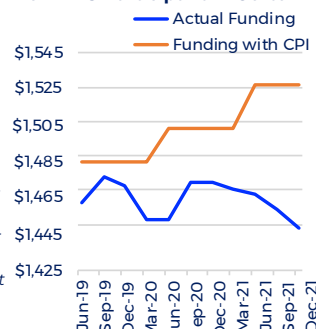
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

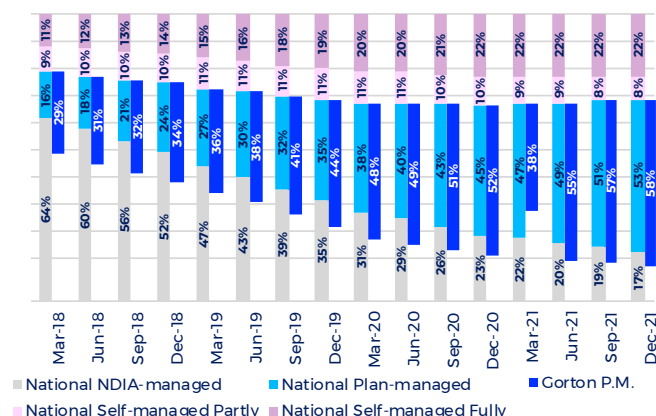
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Gorton



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Gorton

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

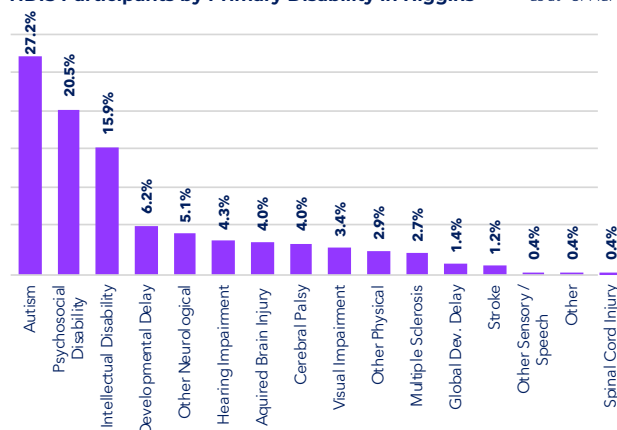
**1,800**  
NDIS Participants  
as at 31-Dec-21

**\$40,025**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$72,200**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Higgins

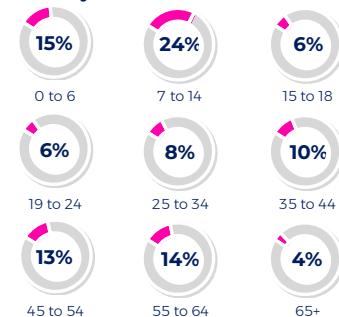
as at 31-Mar-21



NDIS Participants by Age

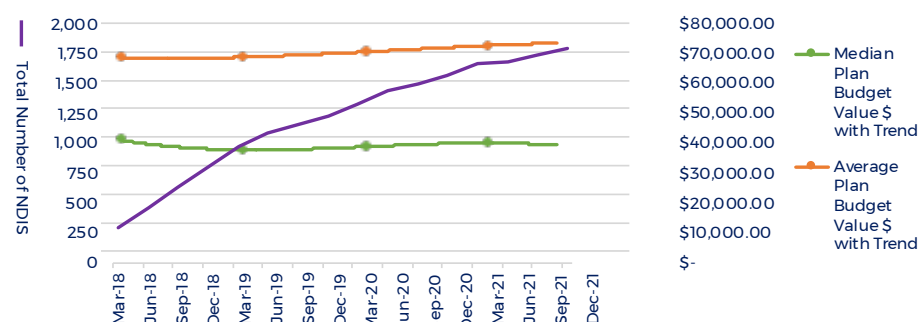
as at 31-Dec-21

in the Bayside Peninsula NDIS Service Area



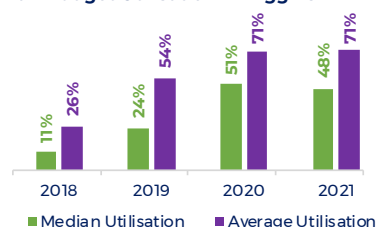
The Electorate of Higgins forms part of the NDIS service area of Bayside Peninsula. This age break down is for the entire service area of Bayside Peninsula, not just the electorate of Higgins.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Higgins



**14,985**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Higgins

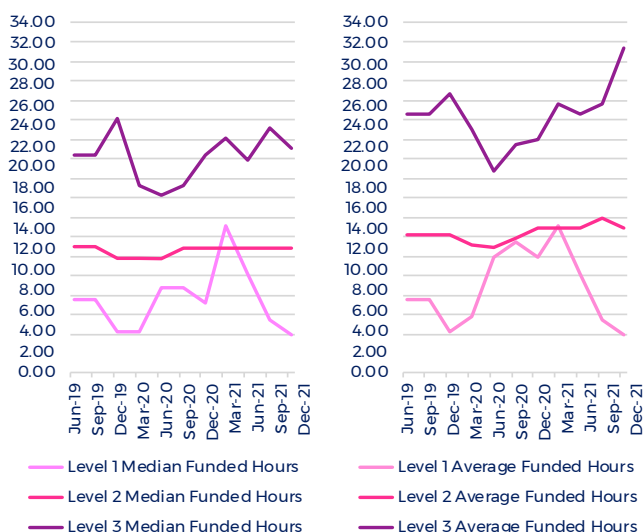


## SUPPORT COORDINATION

**951**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Higgins. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Higgins - Median Left and Average Right



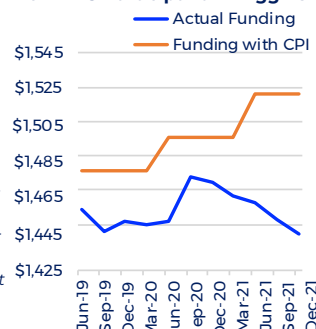
## PLAN MANAGEMENT

**979**  
Plan-Managed  
Participants

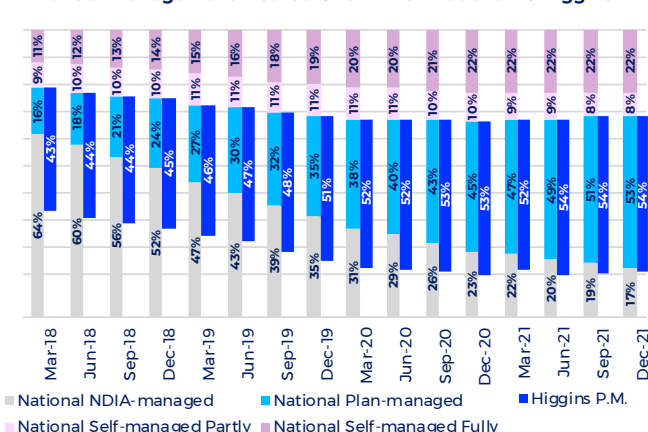
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Higgins



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Higgins





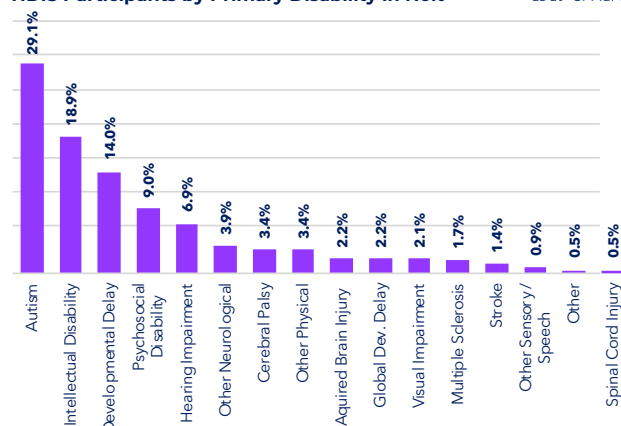
**3,782**  
NDIS Participants  
as at 31-Dec-21

**\$27,185**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

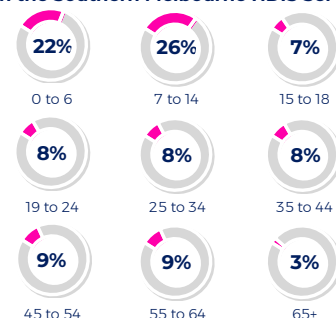
**\$59,500**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Holt

as at 31-Mar-21

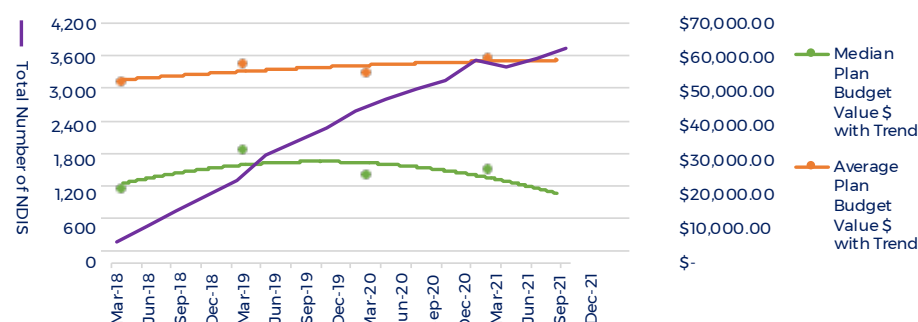


NDIS Participants by Age in the Southern Melbourne NDIS Service Area as at 31-Dec-21



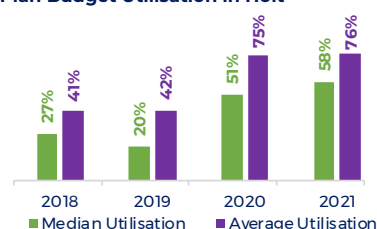
The Electorate of Holt forms part of the NDIS service area of Southern Melbourne. This age break down is for the entire service area of Southern Melbourne, not just the electorate of Holt.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Holt



**35,757**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Holt

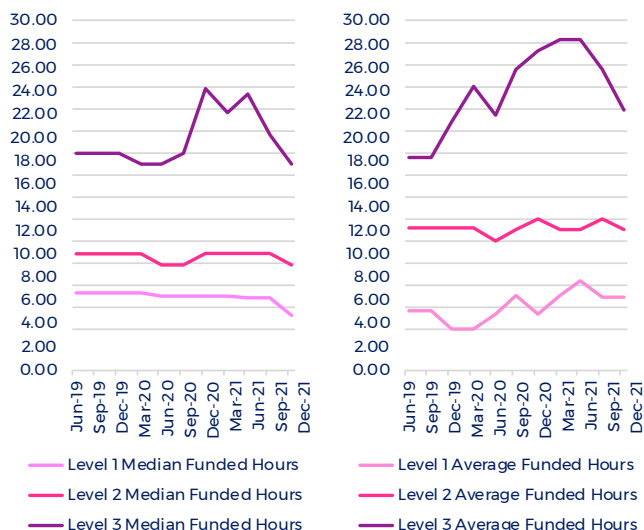


## SUPPORT COORDINATION

**1,593**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Holt. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Holt - Median Left and Average Right

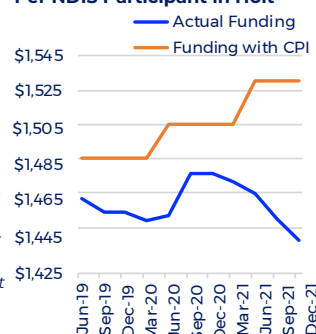


## PLAN MANAGEMENT

**2,541**  
Plan-Managed  
Participants

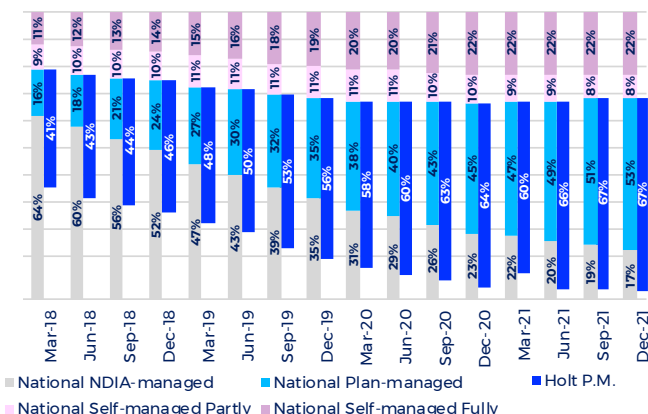
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Holt



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Over Time - National vs Holt





3,171

NDIS Participants

as at 31-Dec-21



\$38,944

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



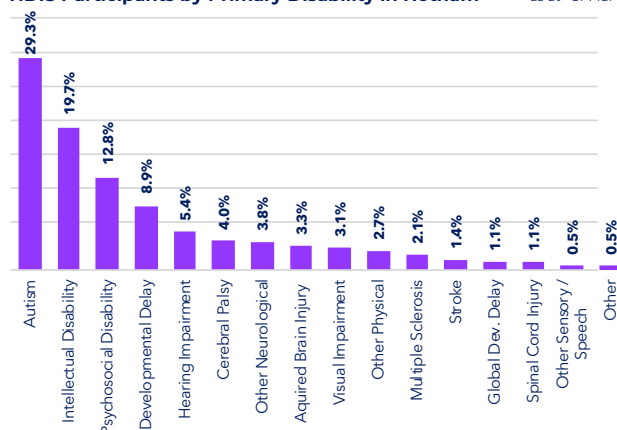
\$78,500

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Hotham

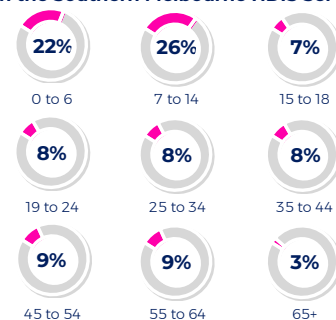
as at 31-Mar-21



## NDIS Participants by Age

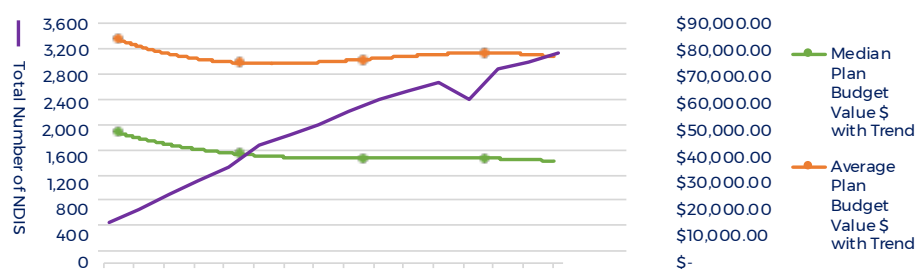
as at 31-Dec-21

in the Southern Melbourne NDIS Service Area



The Electorate of Hotham forms part of the NDIS service area of Southern Melbourne. This age break down is for the entire service area of Southern Melbourne, not just the electorate of Hotham.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Hotham



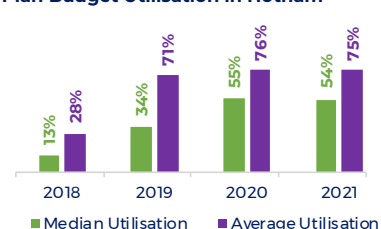
21,789

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Hotham



## SUPPORT COORDINATION



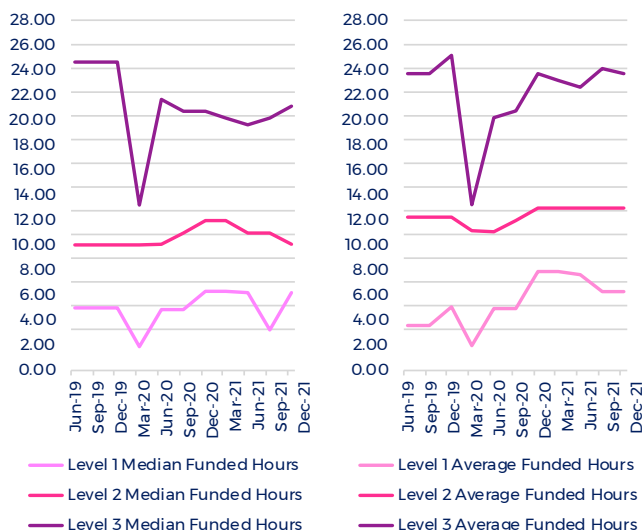
1,622

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Hotham. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Hotham - Median Left and Average Right



2,032

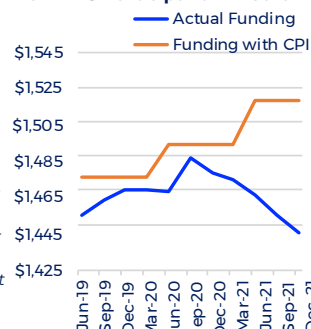
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

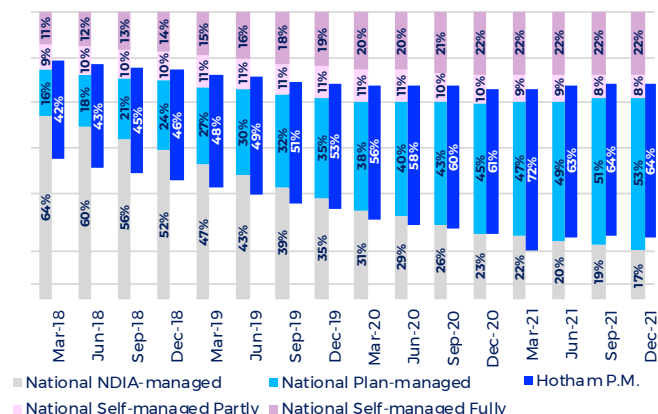
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Hotham



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Hotham

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



3,798

NDIS Participants

as at 31-Dec-21



\$28,066

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



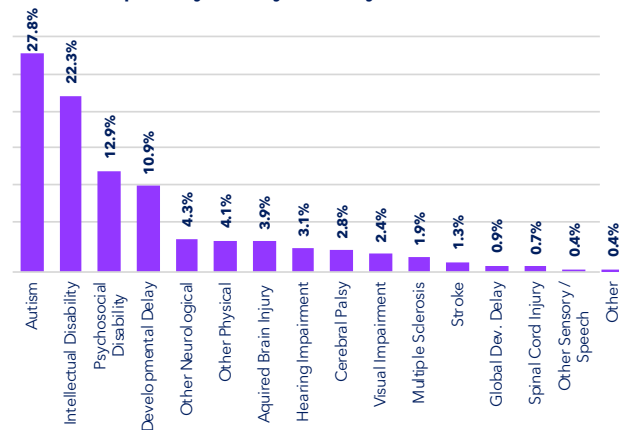
\$55,500

Average Plan Budget  
per NDIS Participant

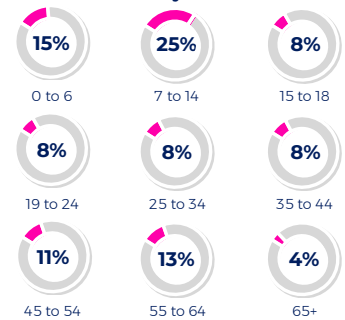
as at 31-Mar-21

## NDIS Participants by Primary Disability in Indi

as at 31-Mar-21

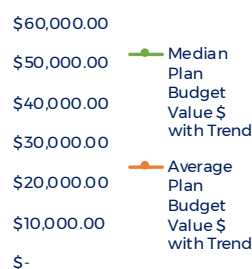
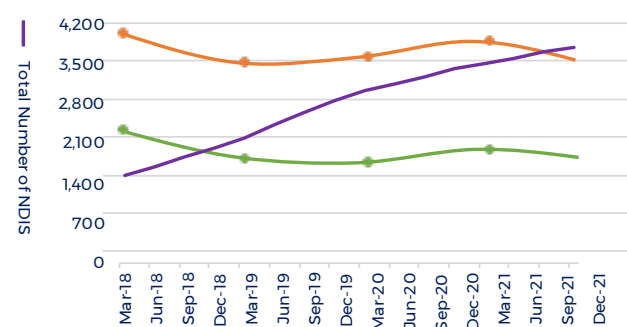
NDIS Participants by Age  
in the Ovens Murray NDIS Service Area

as at 31-Dec-21



The Electorate of Indi forms part of the NDIS service area of Ovens Murray. This age break down is for the entire service area of Ovens Murray, not just the electorate of Indi.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Indi



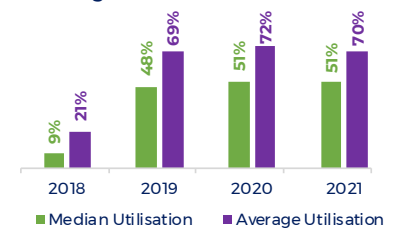
19,368

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Indi



## SUPPORT COORDINATION



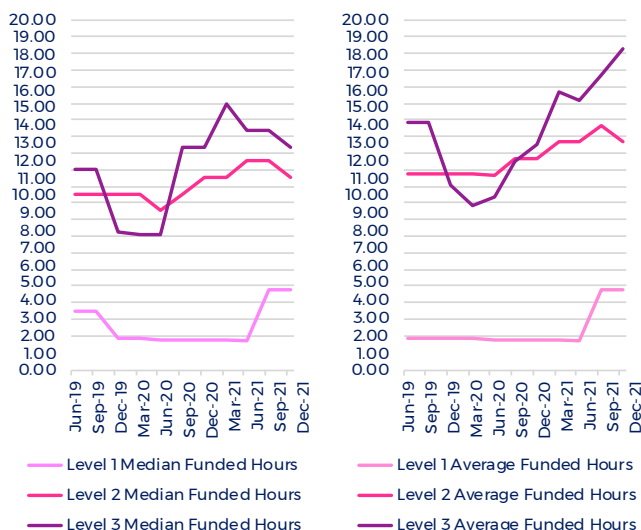
1,719

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Indi. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Indi - Median Left and Average Right



## PLAN MANAGEMENT

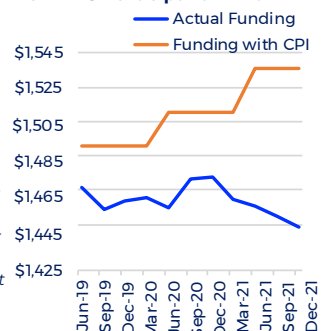


2,638

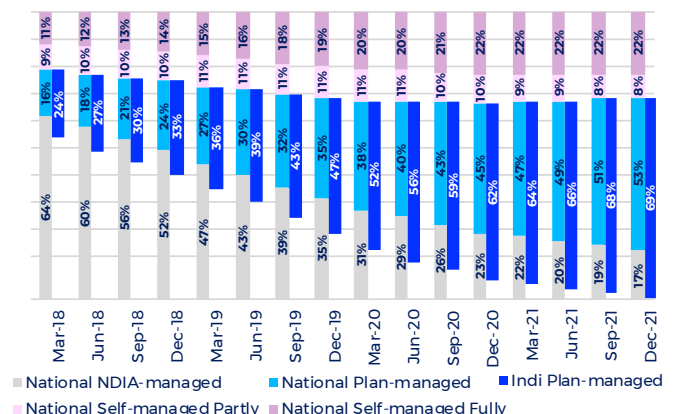
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in Indi

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - Indi vs IndiDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



2,803

NDIS Participants

as at 31-Dec-21



\$37,425

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



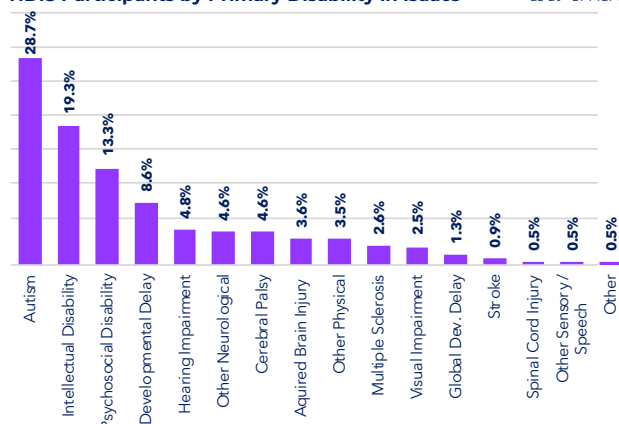
\$76,700

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Isaacs

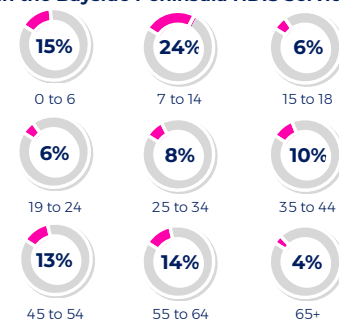
as at 31-Mar-21



NDIS Participants by Age

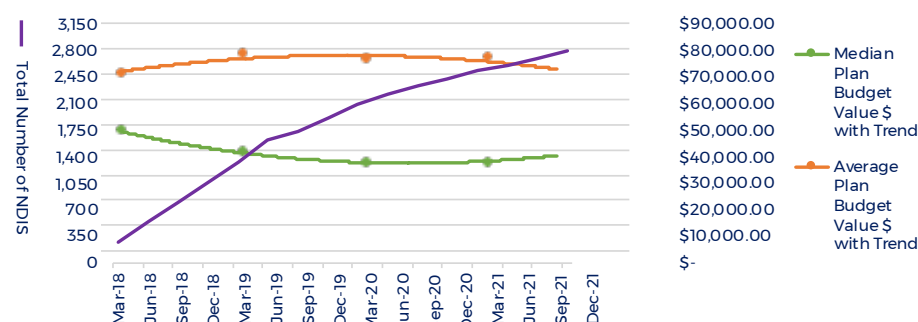
as at 31-Dec-21

in the Bayside Peninsula NDIS Service Area



The Electorate of Isaacs forms part of the NDIS service area of Bayside Peninsula. This age break down is for the entire service area of Bayside Peninsula, not just the electorate of Isaacs.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Isaacs



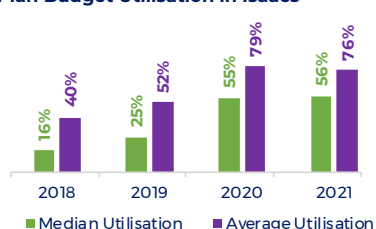
31,509

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Isaacs



## SUPPORT COORDINATION



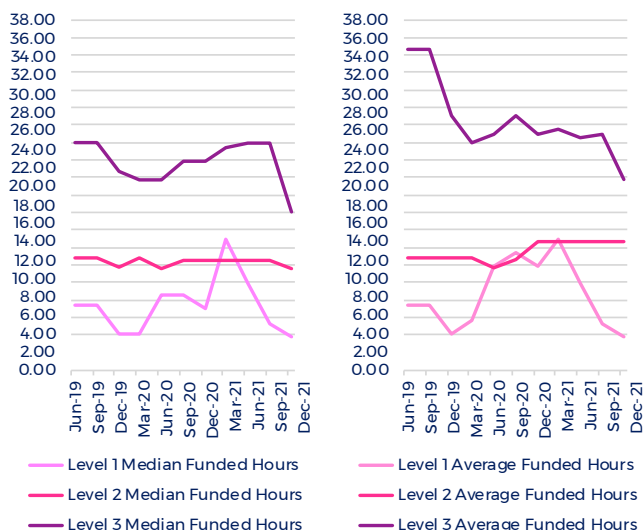
1,298

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Isaacs. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Isaacs - Median Left and Average Right



1,536

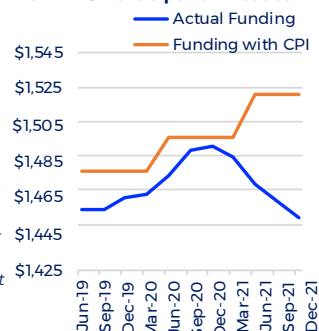
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

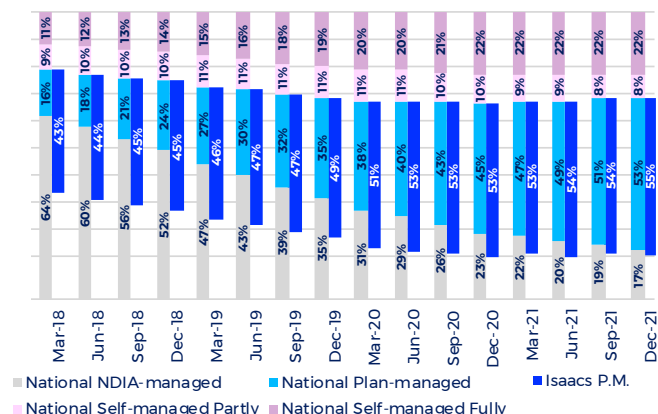
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Isaacs



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Isaacs

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

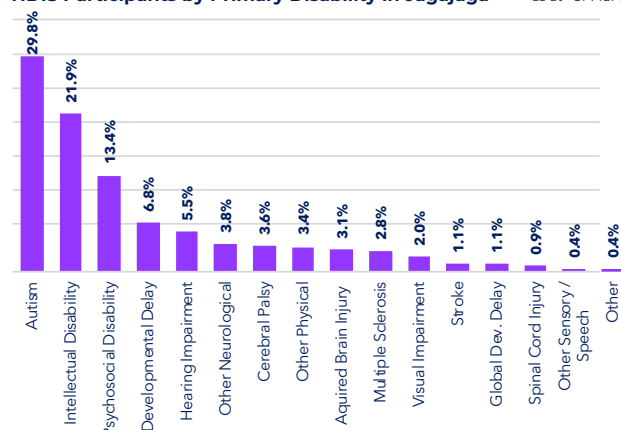
intermediaries.org.au

**3,338**  
NDIS Participants  
as at 31-Dec-21

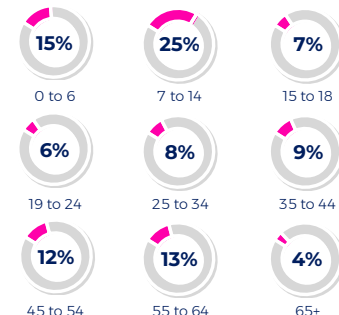
**\$32,005**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$78,800**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Jagajaga as at 31-Mar-21

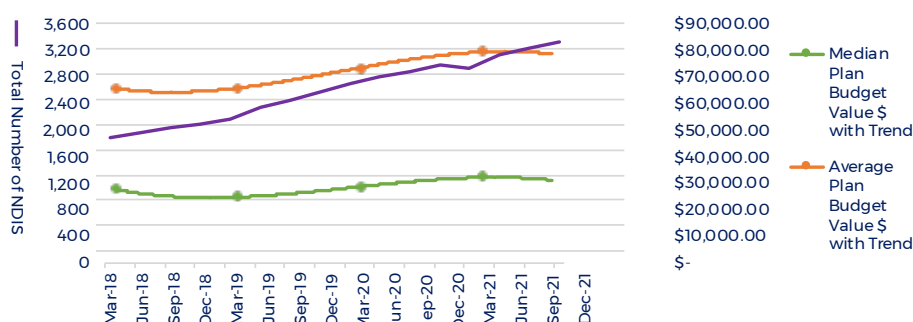


NDIS Participants by Age in the North East Melbourne NDIS Service Area as at 31-Dec-21



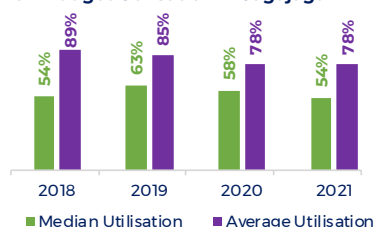
The Electorate of Jagajaga forms part of the NDIS service area of North East Melbourne. This age break down is for the entire service area of North East Melbourne, not just the electorate of Jagajaga.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Jagajaga



**26,352**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Jagajaga

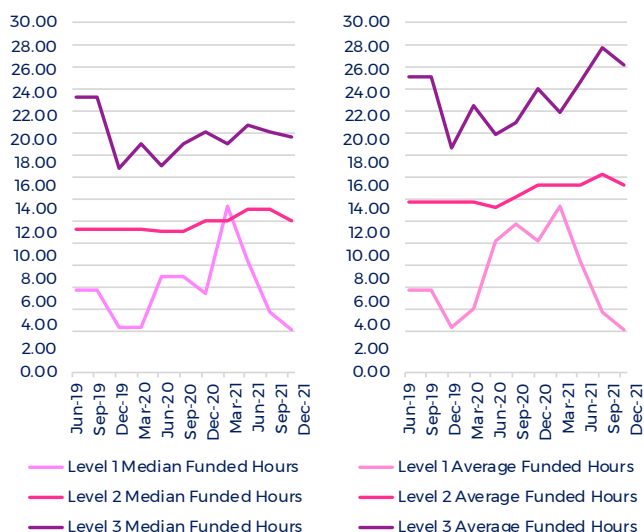


## SUPPORT COORDINATION

**1,435**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Jagajaga. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Jagajaga - Median Left and Average Right

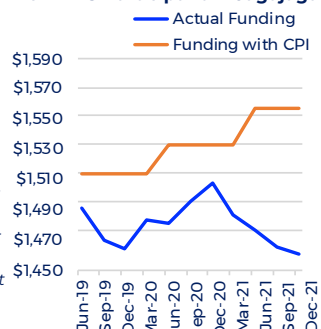


## PLAN MANAGEMENT

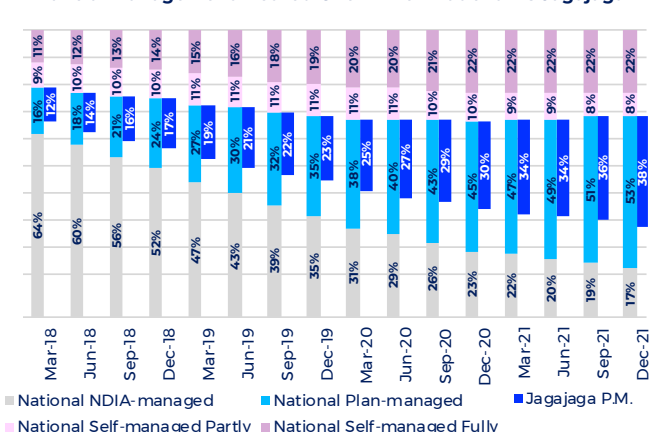
**1,279**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Jagajaga



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Jagajaga







2,021

NDIS Participants

as at 31-Dec-21



\$40,645

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



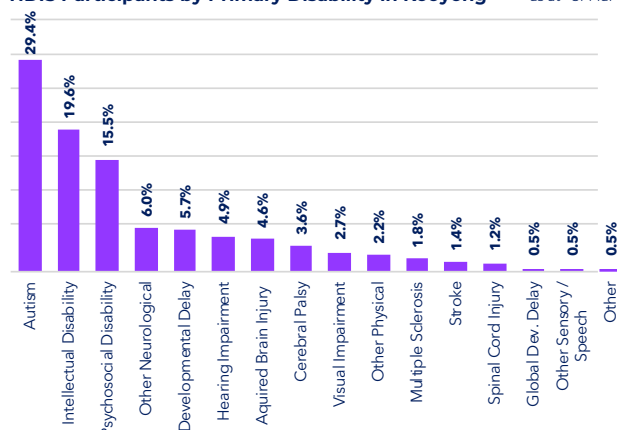
\$82,700

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Kooyong

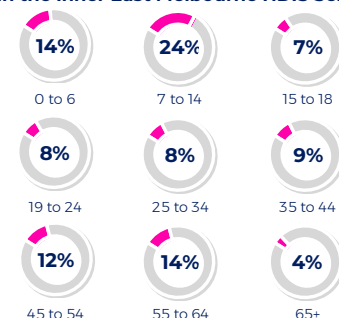
as at 31-Mar-21



## NDIS Participants by Age

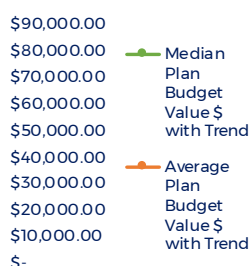
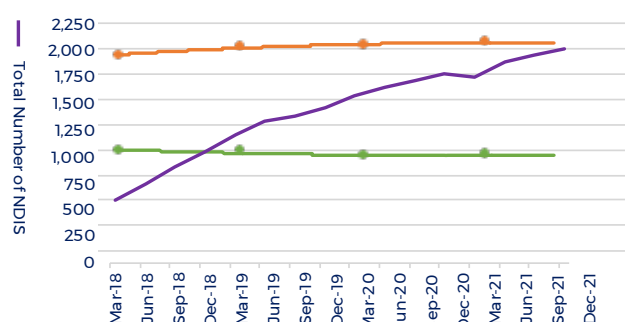
as at 31-Dec-21

in the Inner East Melbourne NDIS Service Area



The Electorate of Kooyong forms part of the NDIS service area of Inner East Melbourne. This age break down is for the entire service area of Inner East Melbourne, not just the electorate of Kooyong.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Kooyong



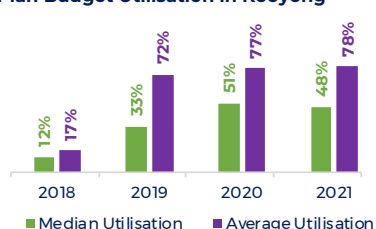
27,345

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Kooyong



## SUPPORT COORDINATION



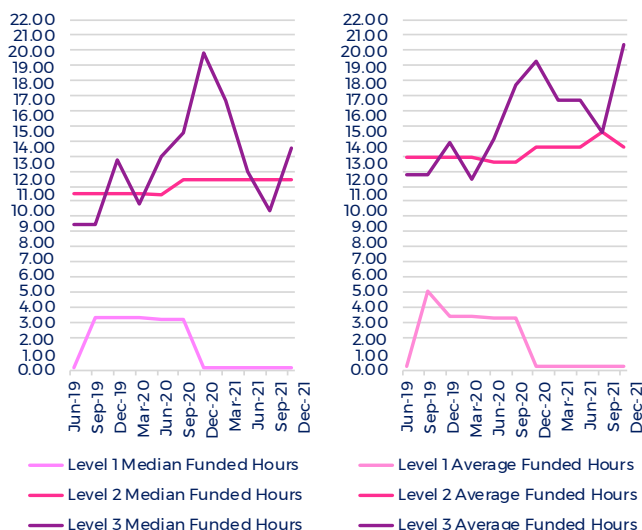
928

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Kooyong. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Kooyong - Median Left and Average Right



895

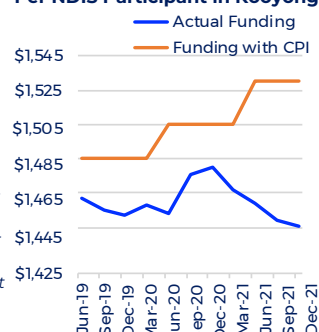
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

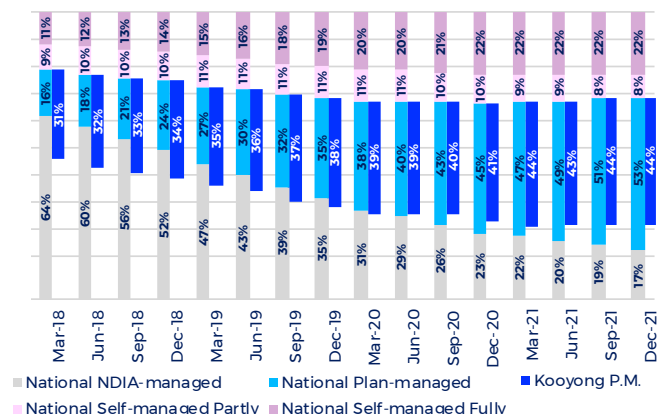
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Kooyong



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Kooyong

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



3,135

NDIS Participants

as at 31-Dec-21



\$25,940

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



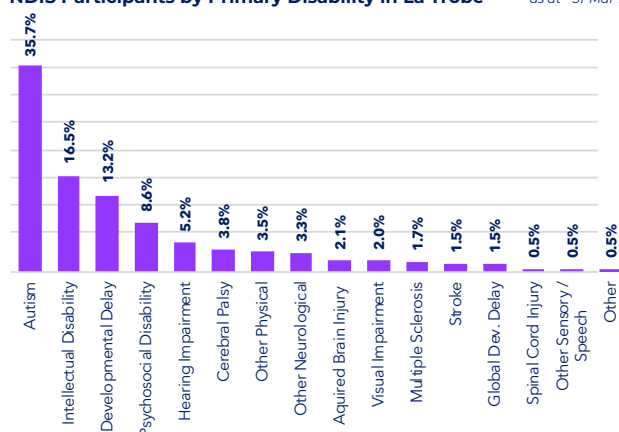
\$53,800

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in La Trobe

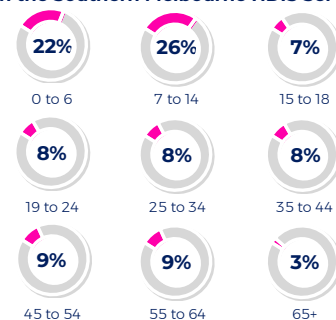
as at 31-Mar-21



## NDIS Participants by Age

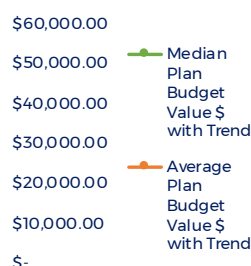
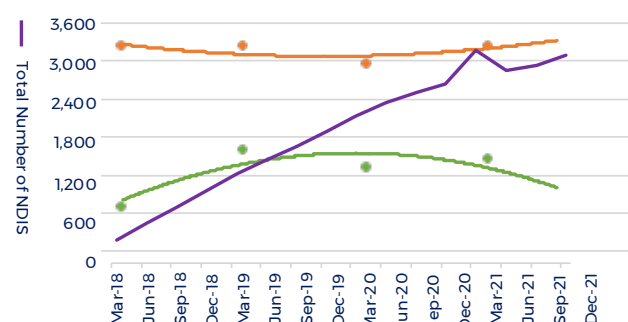
as at 31-Dec-21

in the Southern Melbourne NDIS Service Area



The Electorate of La Trobe forms part of the NDIS service area of Southern Melbourne. This age break down is for the entire service area of Southern Melbourne, not just the electorate of La Trobe.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in La Trobe



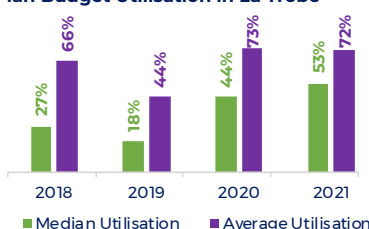
18,936

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in La Trobe



## SUPPORT COORDINATION



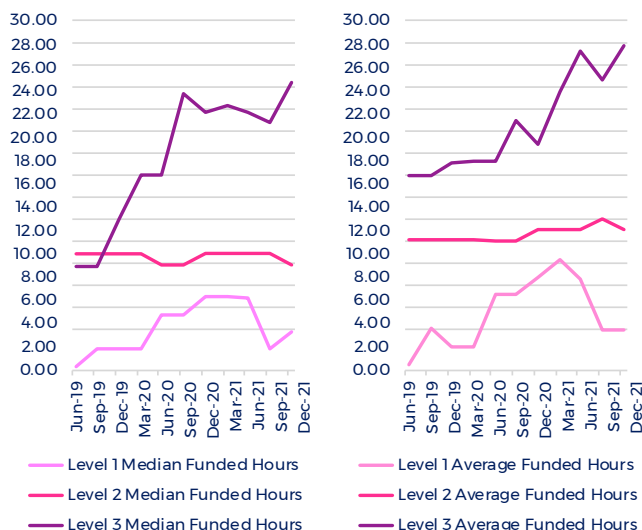
1,124

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in La Trobe. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in La Trobe - Median Left and Average Right



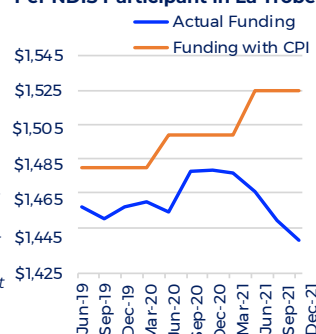
1,927

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

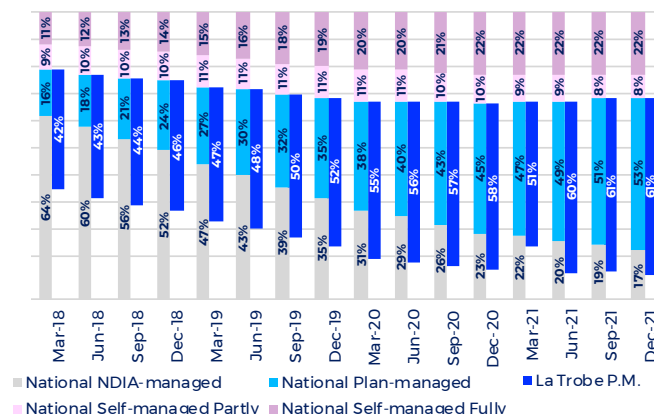
as at 31-Dec-21

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in La Trobe



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs La Trobe



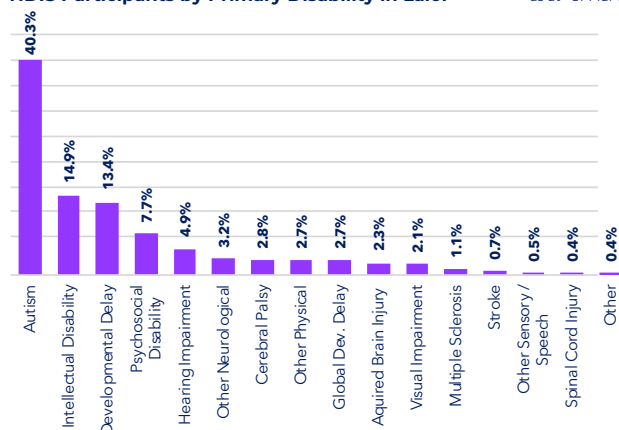
**4,279**  
NDIS Participants  
as at 31-Dec-21

**\$24,839**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$51,800**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Lalor

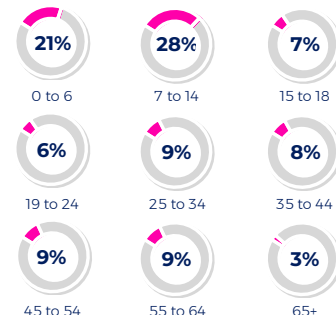
as at 31-Mar-21



NDIS Participants by Age

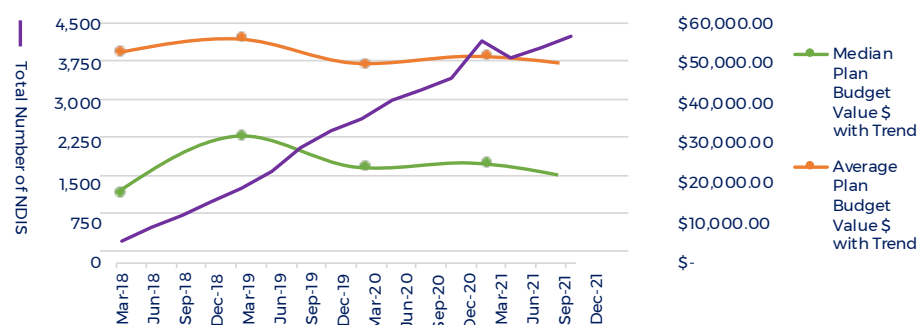
as at 31-Dec-21

in the Western Melbourne NDIS Service Area



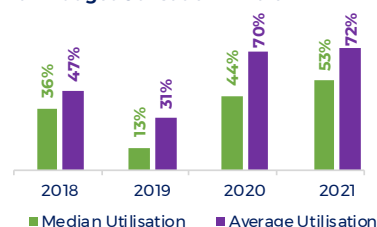
The Electorate of Lalor forms part of the NDIS service area of Western Melbourne. This age break down is for the entire service area of Western Melbourne, not just the electorate of Lalor.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Lalor



**36,657**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Lalor

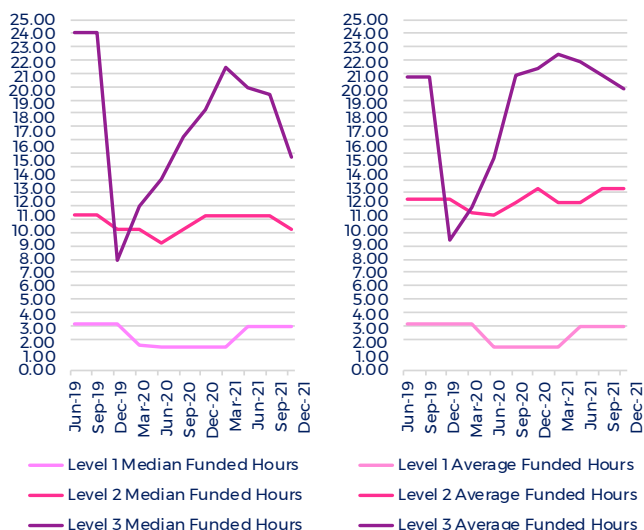


## SUPPORT COORDINATION

**1,830**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Lalor. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Lalor - Median Left and Average Right



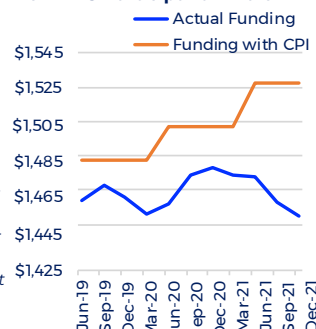
## PLAN MANAGEMENT

**2,706**  
Plan-Managed  
Participants  
as at 31-Dec-21

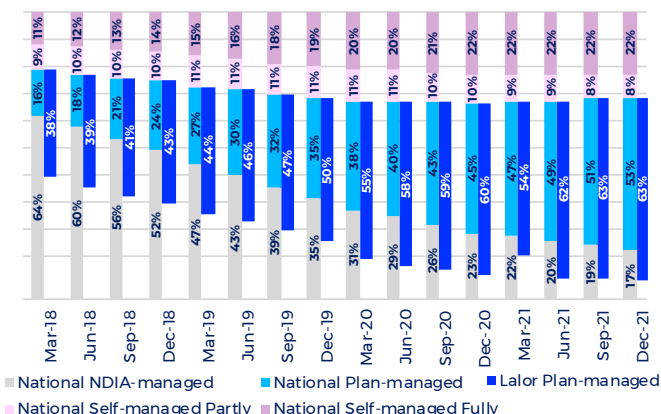
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Lalor



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Lalor





2,175

NDIS Participants

as at 31-Dec-21



\$47,558

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



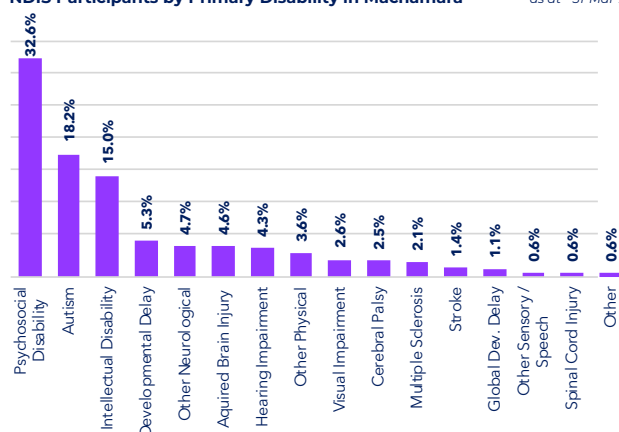
\$73,600

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Macnamara

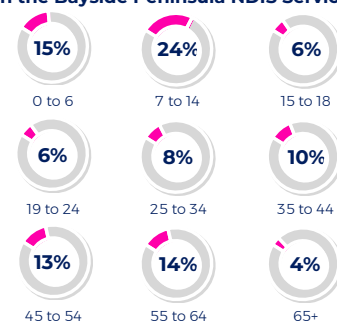
as at 31-Mar-21



NDIS Participants by Age

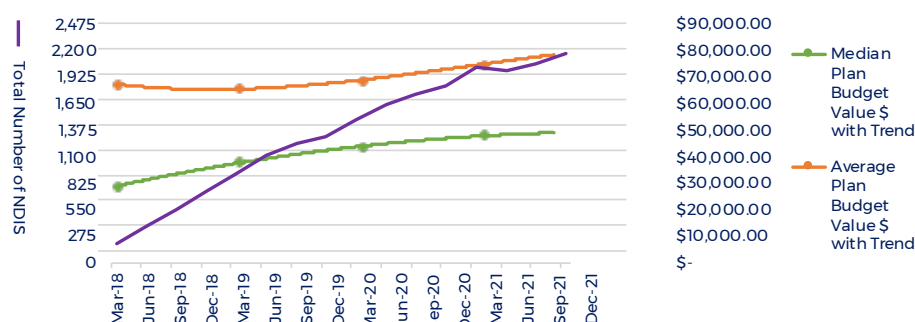
as at 31-Dec-21

in the Bayside Peninsula NDIS Service Area



The Electorate of Macnamara forms part of the NDIS service area of Bayside Peninsula. This age break down is for the entire service area of Bayside Peninsula, not just the electorate of Macnamara.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Macnamara



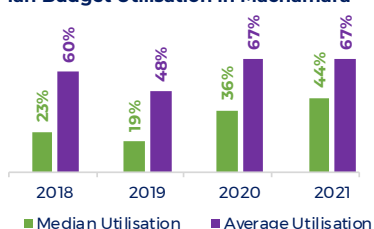
20,104

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Macnamara



## SUPPORT COORDINATION



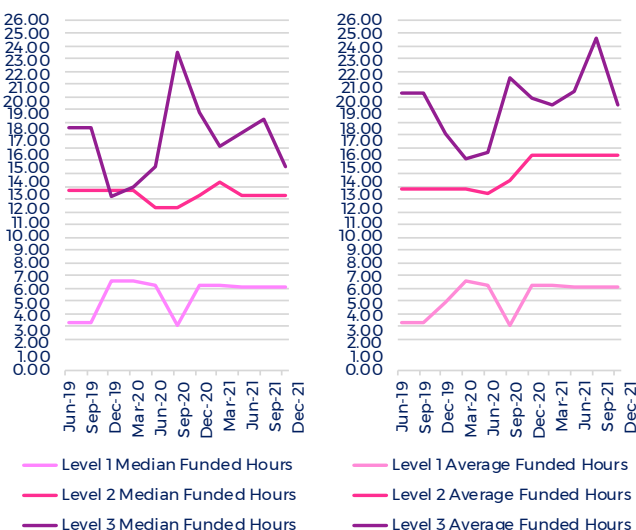
1,318

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Macnamara. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Macnamara - Median Left and Average Right



1,310

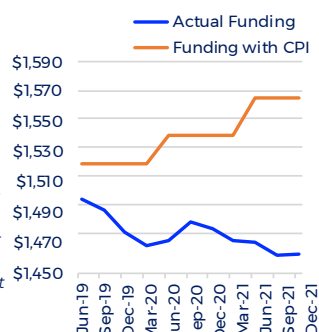
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

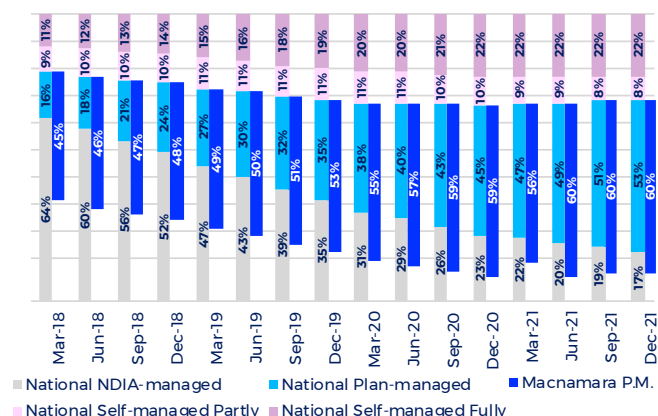
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Macnamara



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Macnamara

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



4,063

NDIS Participants

as at 31-Dec-21



\$30,054

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



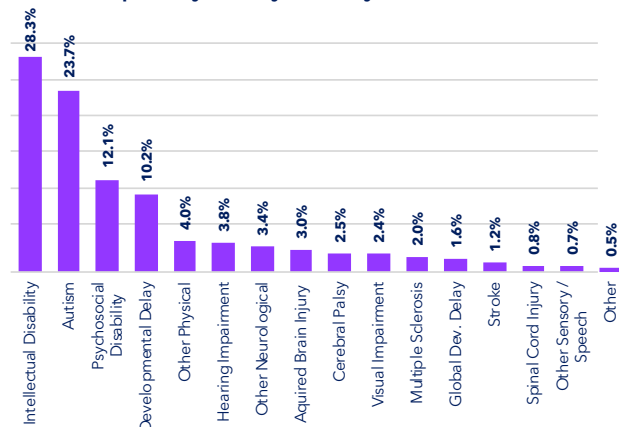
\$61,300

Average Plan Budget  
per NDIS Participant

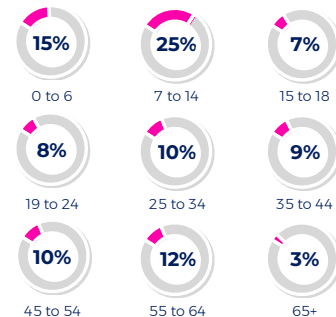
as at 31-Mar-21

## NDIS Participants by Primary Disability in Mallee

as at 31-Mar-21

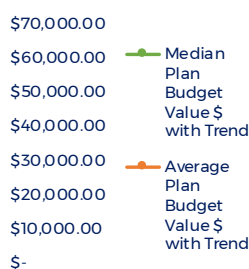
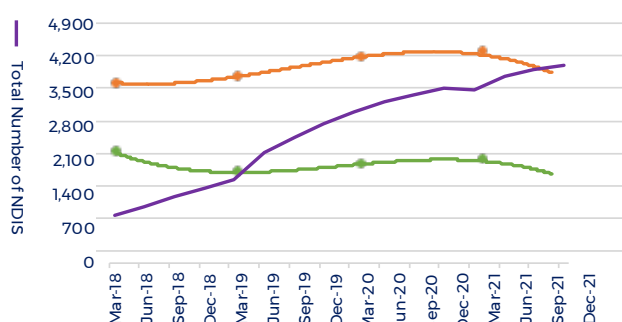
NDIS Participants by Age  
in the Mallee NDIS Service Area

as at 31-Dec-21



The Electorate of Mallee forms part of the NDIS service area of Mallee. This age break down is for the entire service area of Mallee, not just the electorate of Mallee.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Mallee



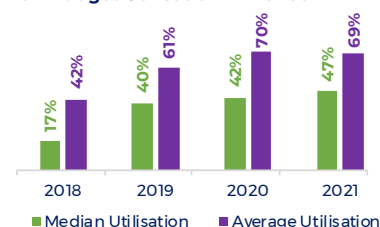
30,200

Family &amp; Carers

as at 31-Dec-21

of People with a Disability

## Plan Budget Utilisation in Mallee



## SUPPORT COORDINATION



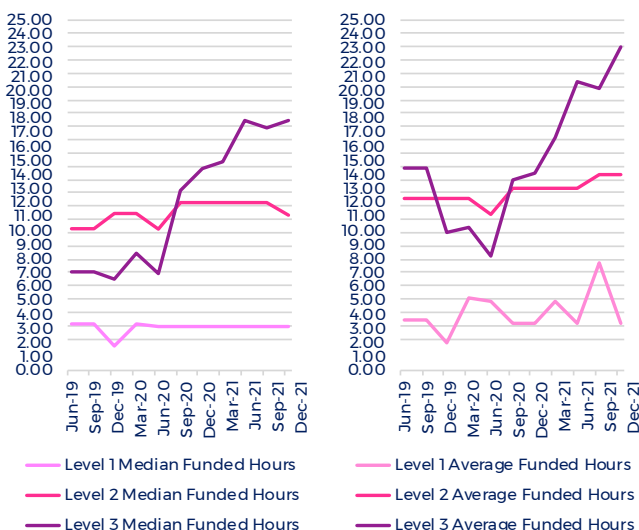
2,015

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Mallee. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Mallee - Median Left and Average Right



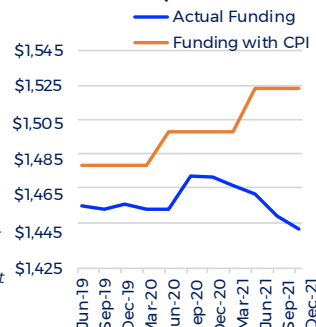
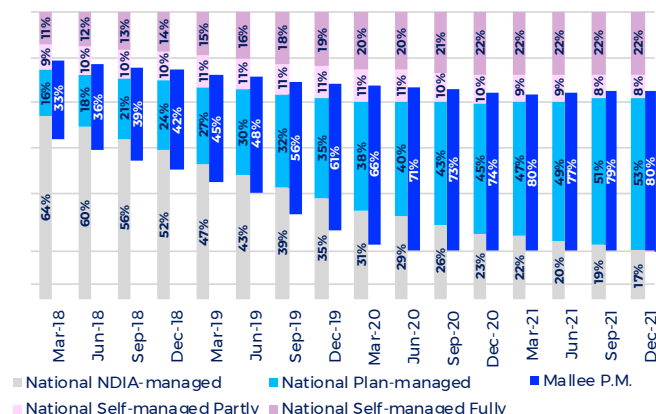
3,238

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in MalleeCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - Victoria vs MalleeDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



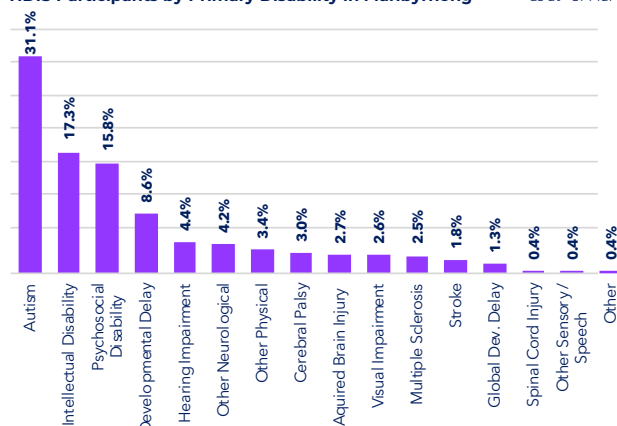
**2,497**  
NDIS Participants  
as at 31-Dec-21

**\$33,484**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$65,400**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Maribyrnong

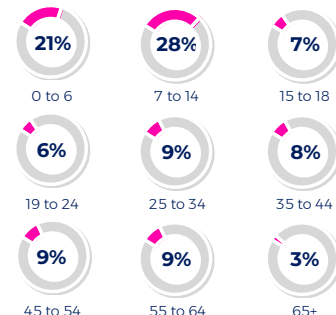
as at 31-Mar-21



NDIS Participants by Age

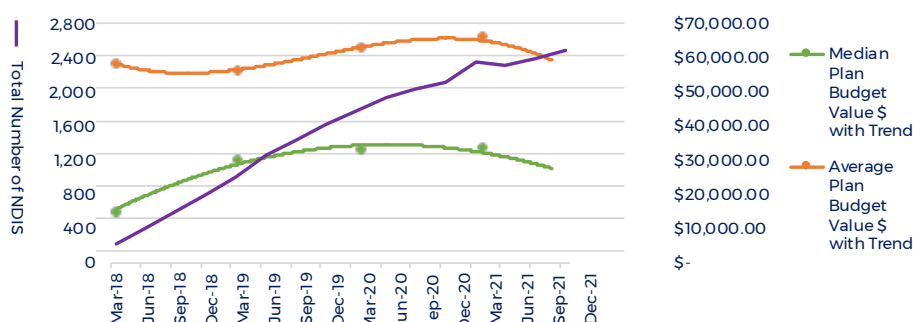
as at 31-Dec-21

in the Western Melbourne NDIS Service Area



The Electorate of Maribyrnong forms part of the NDIS service area of Western Melbourne. This age break down is for the entire service area of Western Melbourne, not just the electorate of Maribyrnong.

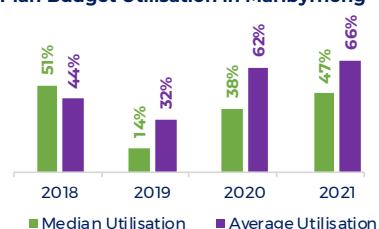
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Maribyrnong



**21,141**  
Family & Carers  
as at 31-Dec-20

of People with a Disability

Plan Budget Utilisation in Maribyrnong

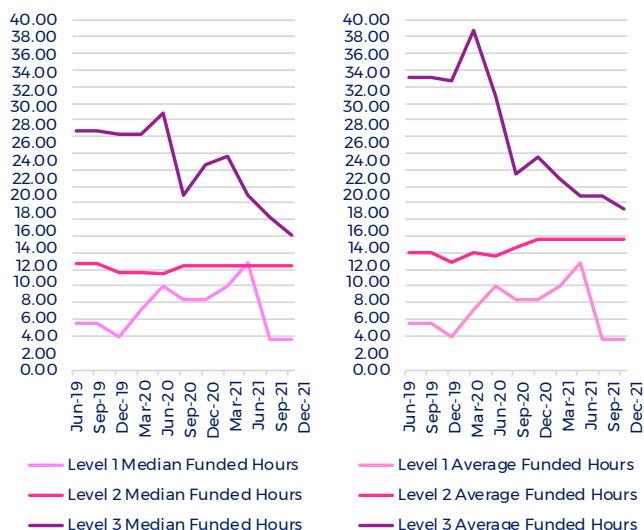


## SUPPORT COORDINATION

**1,131**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Maribyrnong. The budget has been prorated uniformly across the duration of the plan.

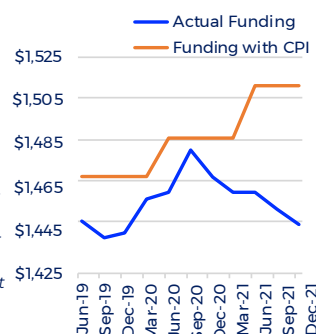
Quarterly Funded Hours for Support Coordination Supports per participant in Maribyrnong - Median Left and Average Right



## PLAN MANAGEMENT

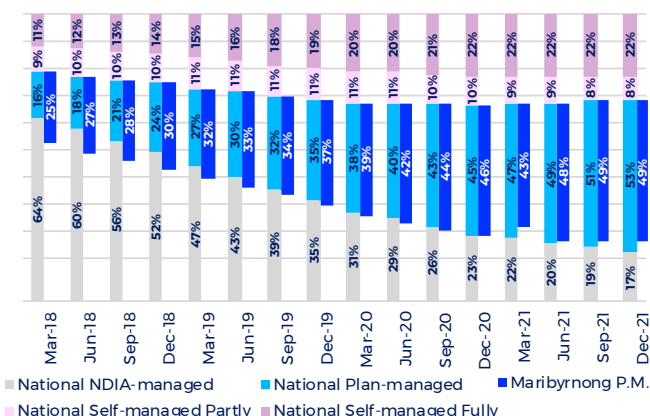
**1,235**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Maribyrnong



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Maribyrnong





3,181

NDIS Participants

as at 31-Dec-21



\$20,327

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



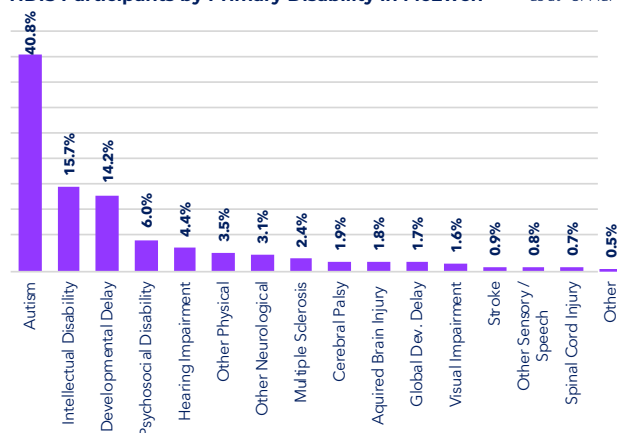
\$44,400

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in McEwen

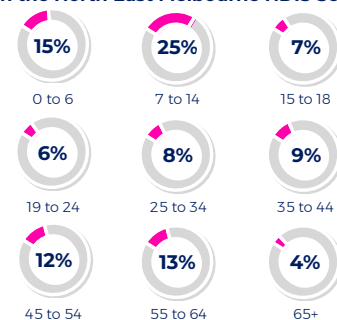
as at 31-Mar-21



NDIS Participants by Age

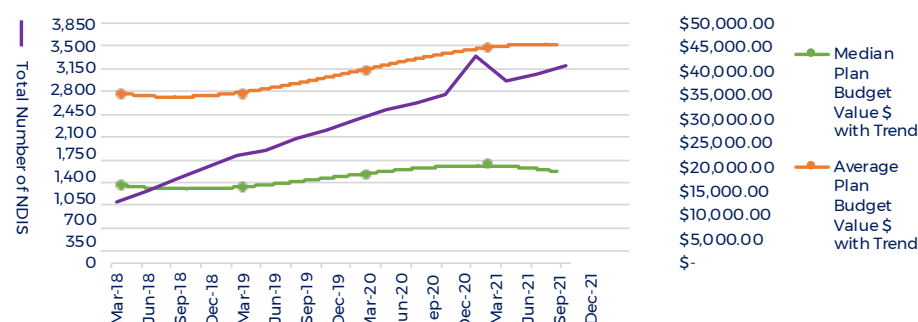
as at 31-Dec-21

in the North East Melbourne NDIS Service Area



The Electorate of McEwen forms part of the NDIS service area of North East Melbourne. This age break down is for the entire service area of North East Melbourne, not just the electorate of McEwen.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in McEwen



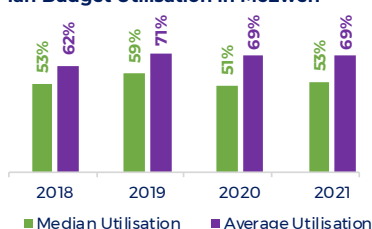
28,104

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in McEwen



## SUPPORT COORDINATION



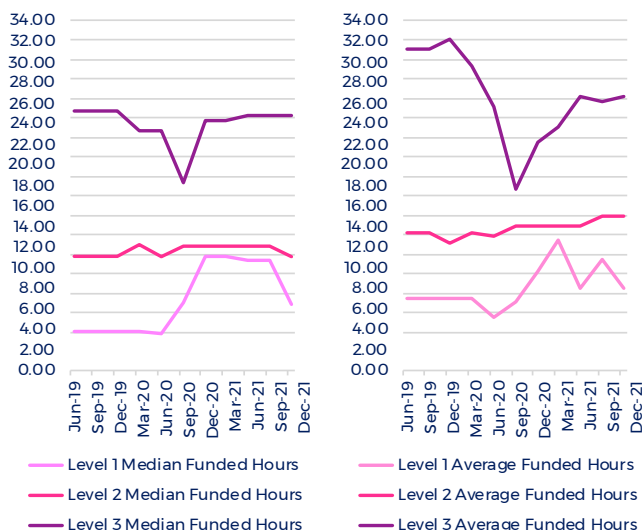
855

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in McEwen. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in McEwen - Median Left and Average Right



1,352

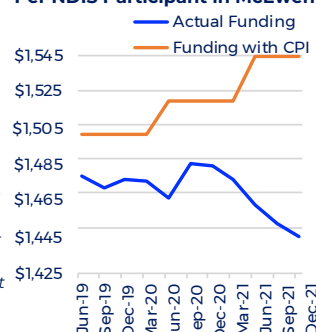
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

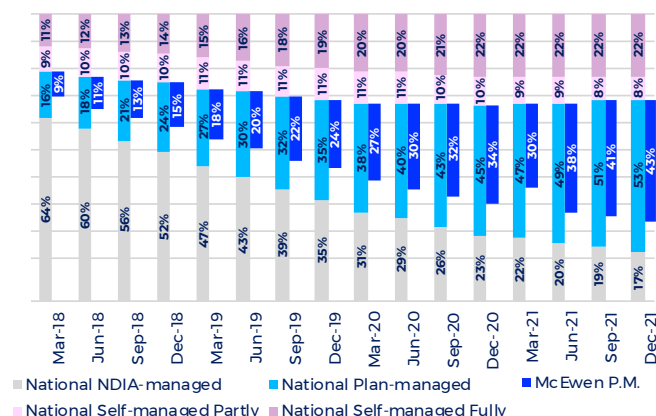
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in McEwen



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs McEwen

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

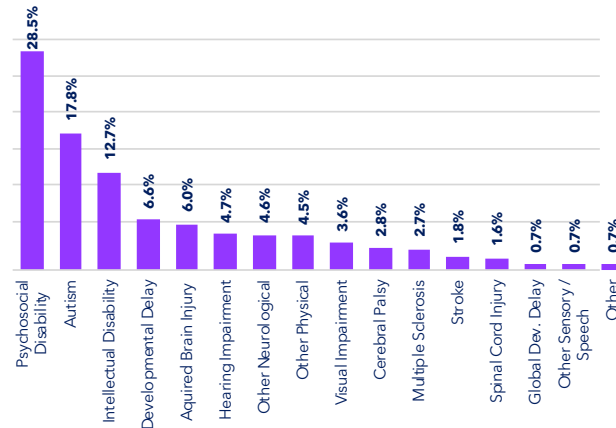
intermediaries.org.au

**2,086**  
NDIS Participants  
as at 31-Dec-21

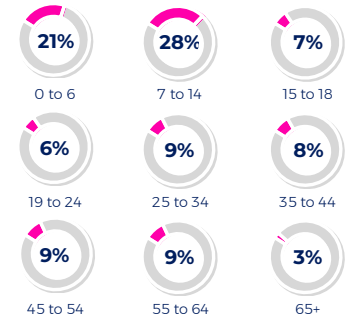
**\$38,277**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$70,400**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Melbourne as at 31-Mar-21

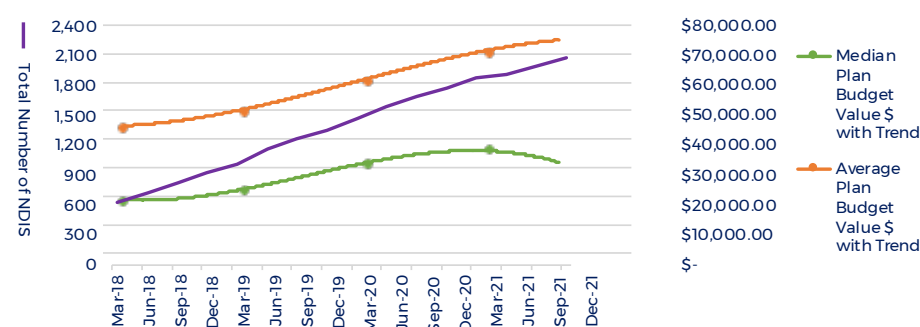


NDIS Participants by Age in the Western Melbourne NDIS Service Area as at 31-Dec-21



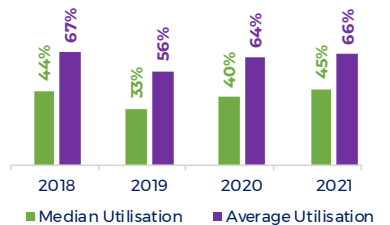
The Electorate of Melbourne forms part of the NDIS service area of Western Melbourne. This age break down is for the entire service area of Western Melbourne, not just the electorate of Melbourne.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Melbourne



**18,990**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Melbourne

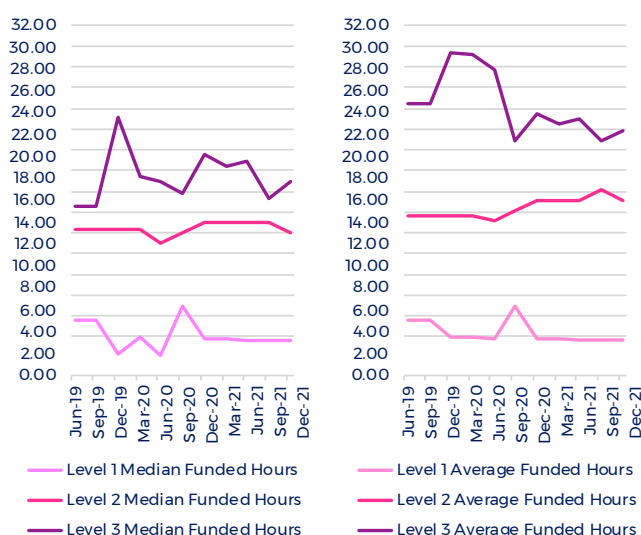


## SUPPORT COORDINATION

**1,218**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Melbourne. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Melbourne - Median Left and Average Right

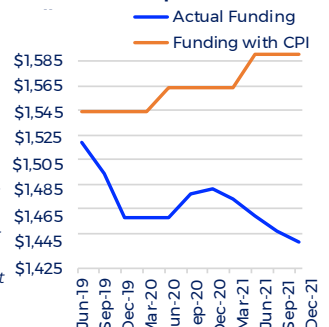


## PLAN MANAGEMENT

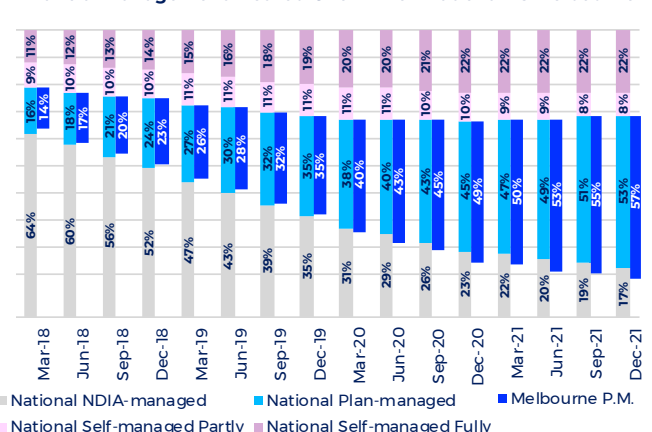
**1,179**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Melbourne



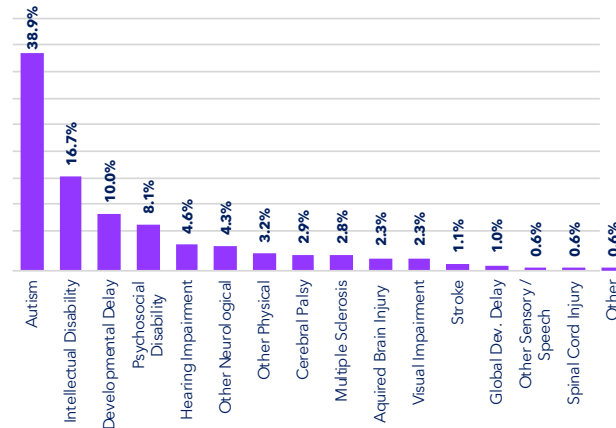
**2,707**  
NDIS Participants  
as at 31-Dec-21

**\$29,483**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$63,600**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Menzies

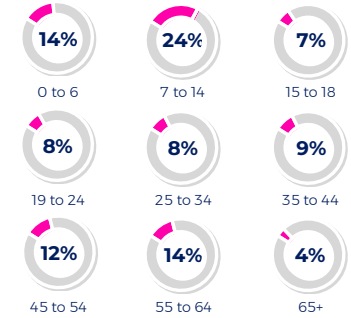
as at 31-Mar-21



NDIS Participants by Age

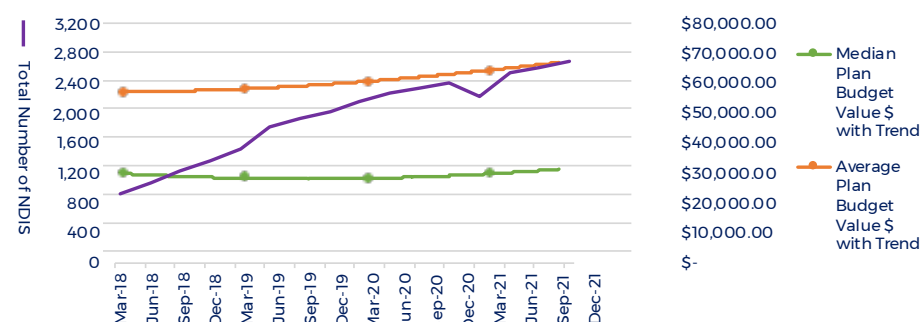
as at 31-Dec-21

in the Inner East Melbourne NDIS Service Area



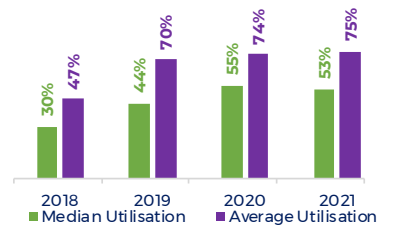
The Electorate of Menzies forms part of the NDIS service area of Inner East Melbourne. This age breakdown is for the entire service area of Inner East Melbourne, not just the electorate of Menzies.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Menzies



**16,830**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Menzies

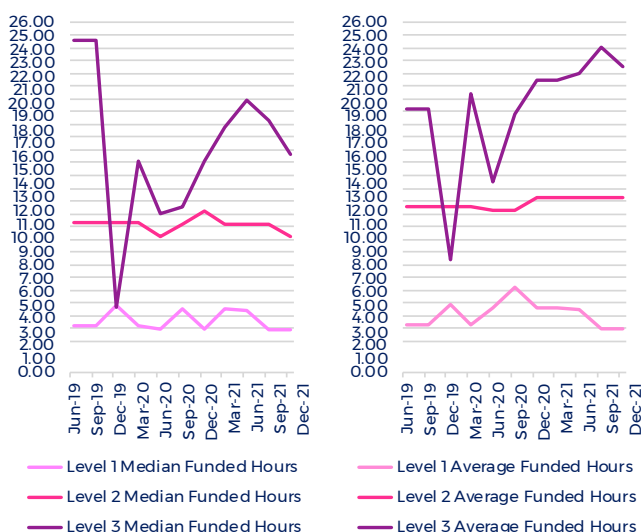


## SUPPORT COORDINATION

**1,175**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Menzies. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Menzies - Median Left and Average Right

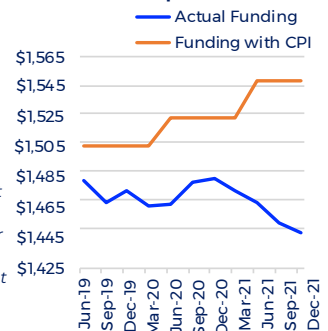


## PLAN MANAGEMENT

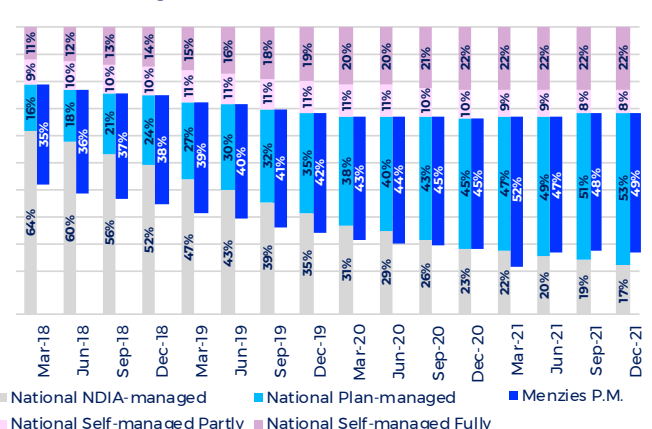
**1,319**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Menzies



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Menzies





3,336

NDIS Participants

as at 31-Dec-21



\$31,422

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



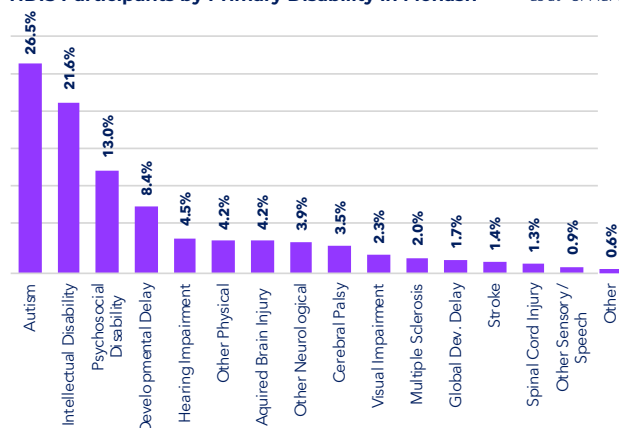
\$60,700

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Monash

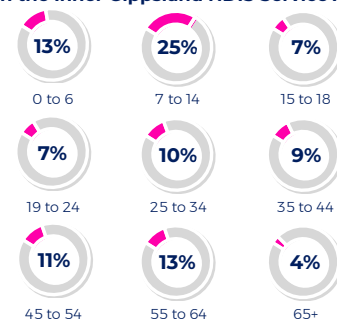
as at 31-Mar-21



## NDIS Participants by Age

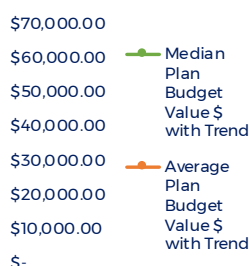
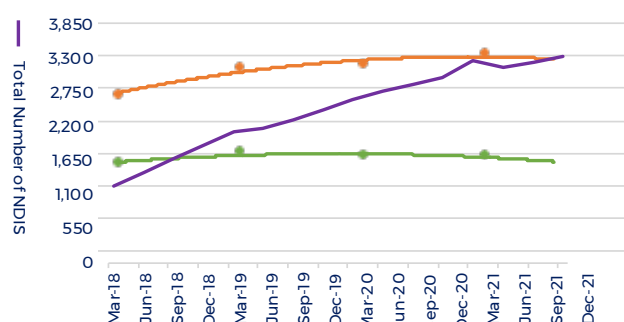
as at 31-Dec-21

in the Inner Gippsland NDIS Service Area



The Electorate of Monash forms part of the NDIS service area of Inner Gippsland. This age break down is for the entire service area of Inner Gippsland, not just the electorate of Monash.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Monash



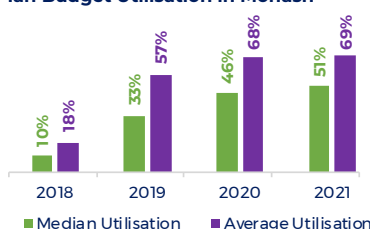
24,693

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Monash



## SUPPORT COORDINATION



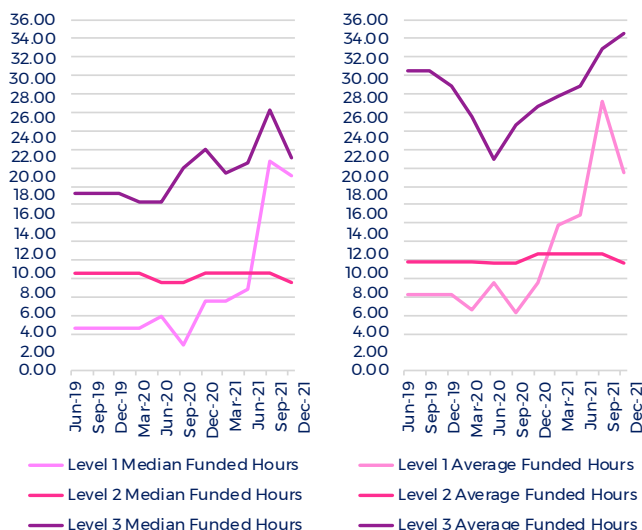
1,422

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Monash. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Monash - Median Left and Average Right



2,161

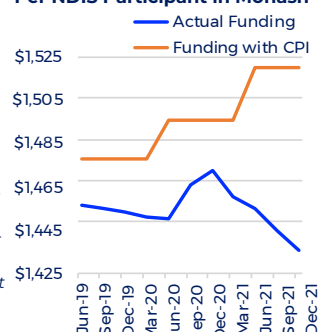
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

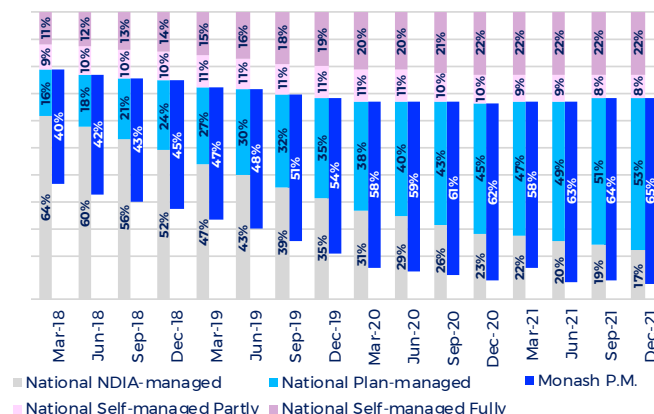
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Monash



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Victoria vs Monash

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



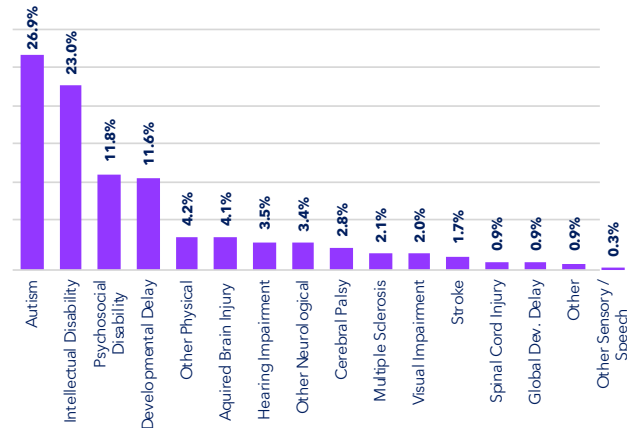
**3,928**  
NDIS Participants  
as at 31-Dec-21

**\$30,069**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$60,500**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

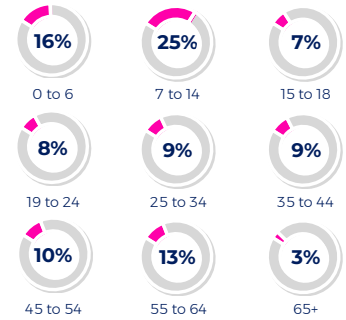
NDIS Participants by Primary Disability in Nicholls

as at 31-Mar-21



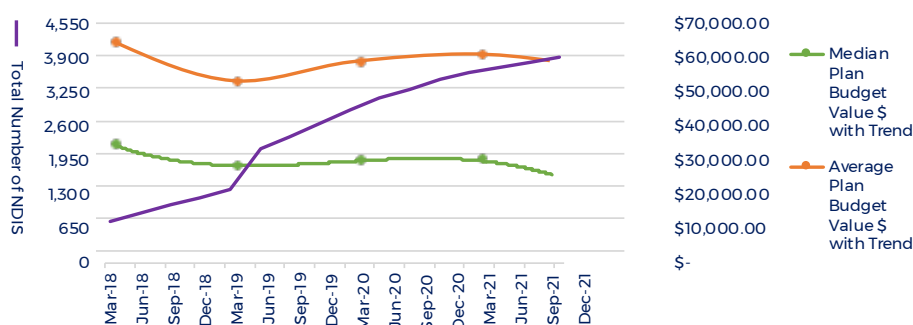
NDIS Participants by Age in the Goulburn NDIS Service Area

as at 31-Dec-21



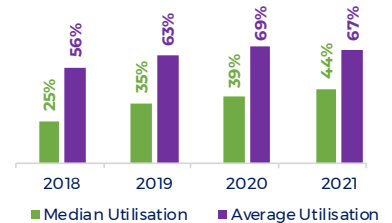
The Electorate of Nicholls forms part of the NDIS service area of Goulburn. This age break down is for the entire service area of Goulburn, not just the electorate of Nicholls.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Nicholls



**29,098**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

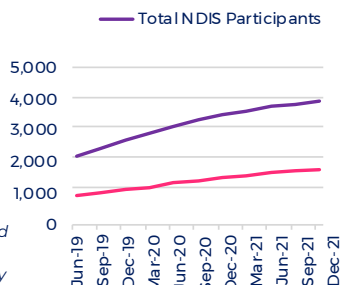
Plan Budget Utilisation in Nicholls



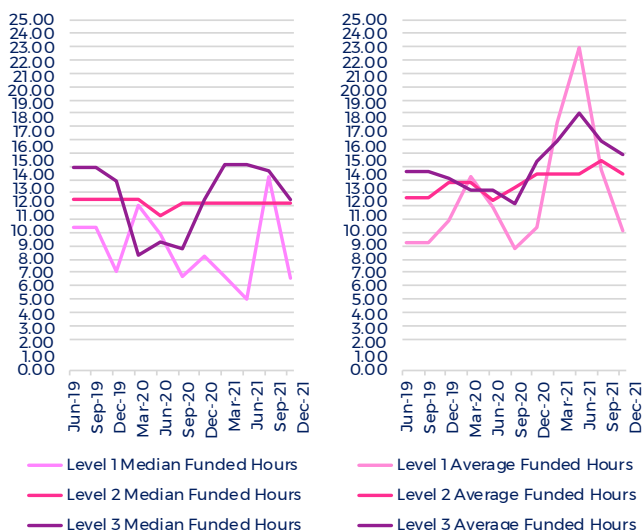
## SUPPORT COORDINATION

**1,751**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Nicholls. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Nicholls - Median Left and Average Right

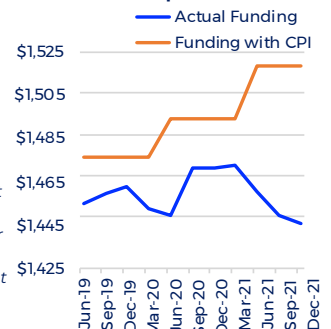


## PLAN MANAGEMENT

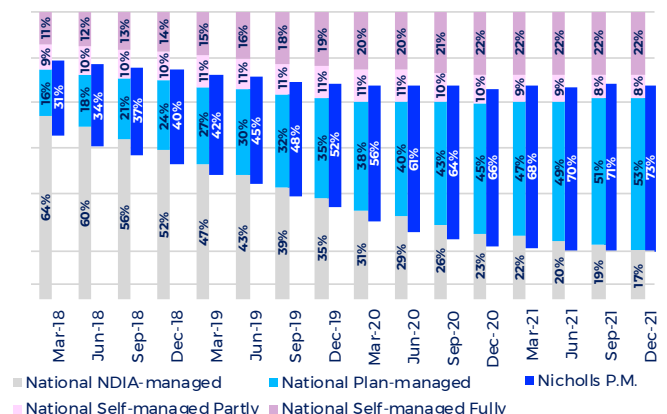
**2,852**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Nicholls



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Nicholls





3,293

NDIS Participants

as at 31-Dec-21



\$25,361

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



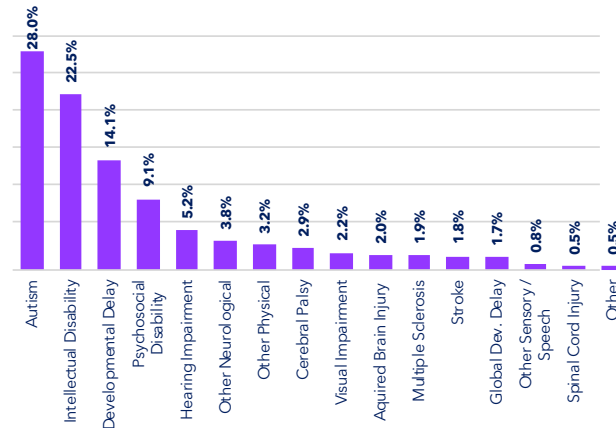
\$59,400

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Scullin

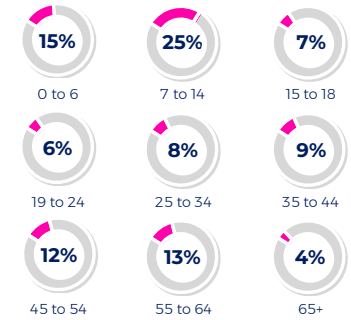
as at 31-Mar-21



NDIS Participants by Age

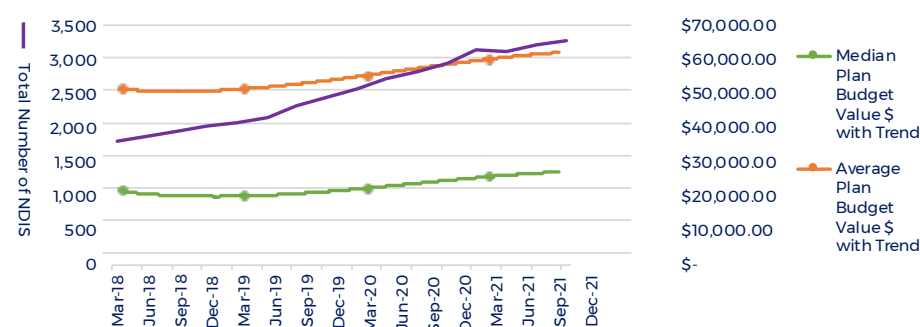
as at 31-Dec-21

in the North East Melbourne NDIS Service Area



The Electorate of Scullin forms part of the NDIS service area of North East Melbourne. This age break down is for the entire service area of North East Melbourne, not just the electorate of Scullin.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Scullin



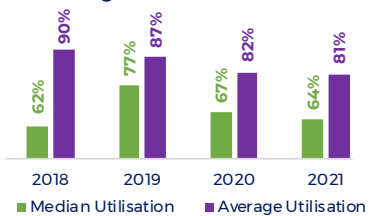
17,181

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Scullin



## SUPPORT COORDINATION



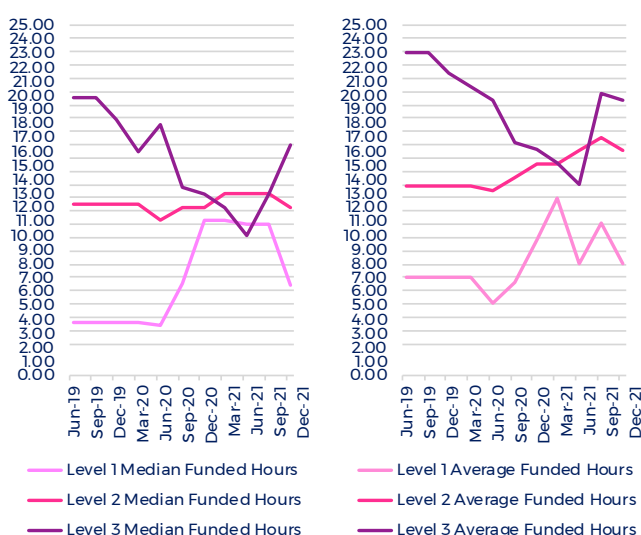
1,275

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Scullin. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Scullin - Median Left and Average Right



## PLAN MANAGEMENT



1,403

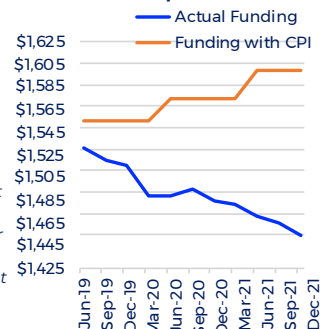
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

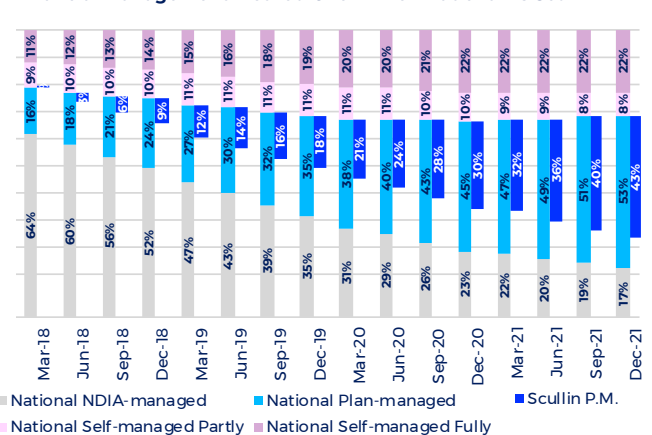
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Scullin



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Scullin





3,862

NDIS Participants

as at 31-Dec-21



\$31,836

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



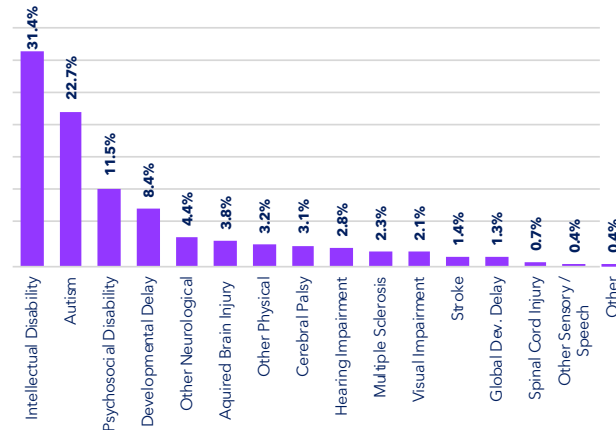
\$69,500

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Wannon

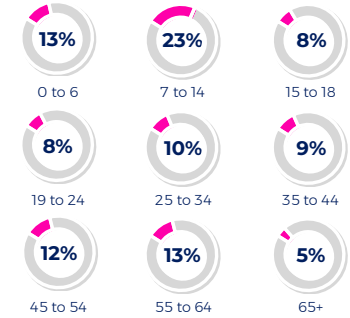
as at 31-Mar-21



## NDIS Participants by Age

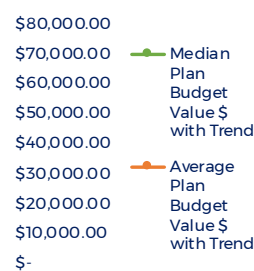
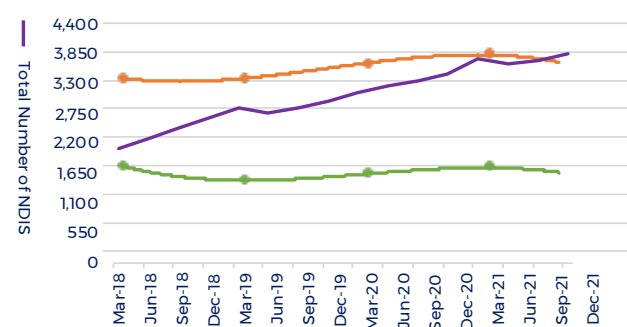
as at 31-Dec-21

in the Western District NDIS Service Area



The Electorate of Wannon forms part of the NDIS service area of Western District. This age break down is for the entire service area of Western District, not just the electorate of Wannon.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Wannon



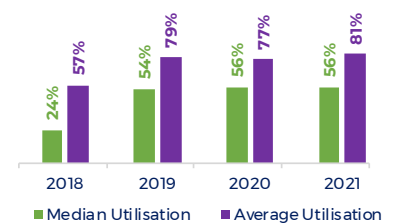
25,744

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Wannon



## SUPPORT COORDINATION



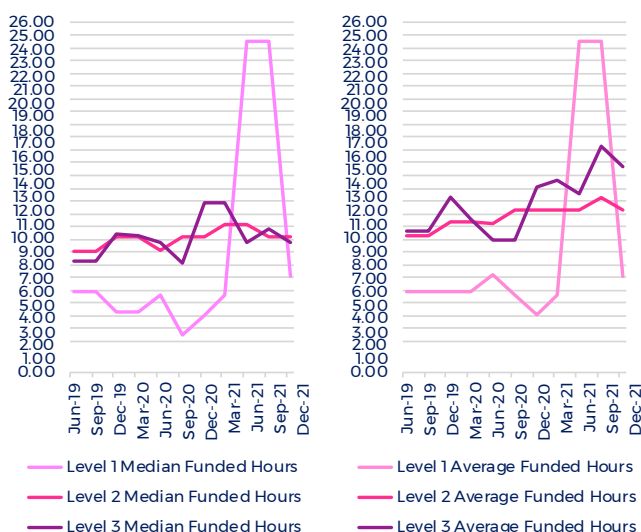
2,022

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Wannon. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Wannon - Median Left and Average Right



3,068

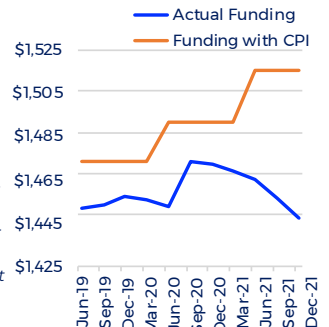
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

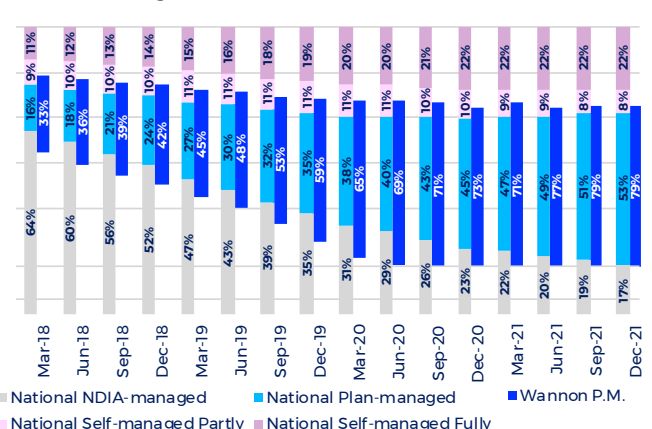
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Wannon



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Wannon

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



2,933

NDIS Participants

as at 31-Dec-21



\$33,035

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



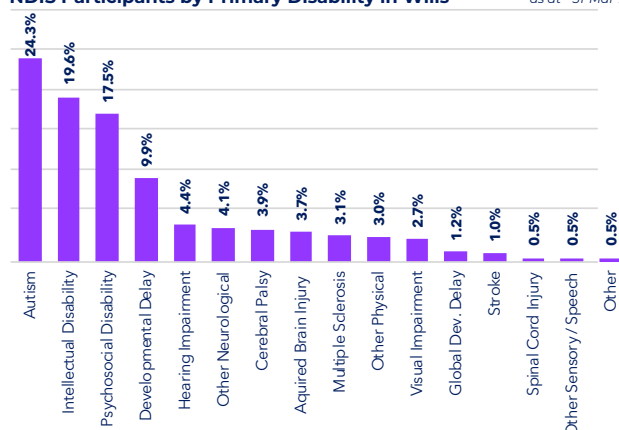
\$69,300

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Wills

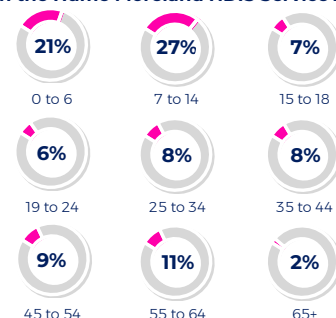
as at 31-Mar-21



## NDIS Participants by Age

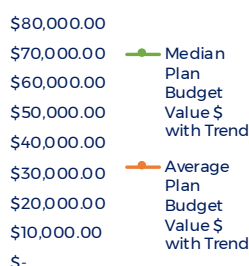
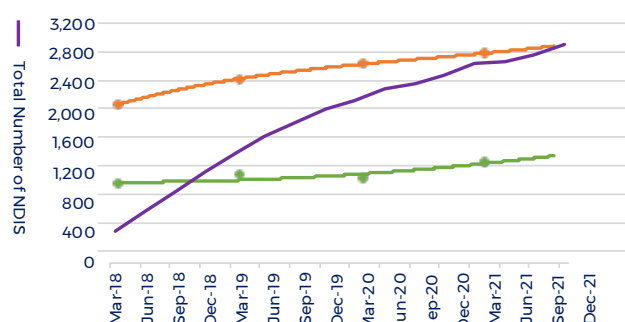
as at 31-Dec-21

in the Hume Moreland NDIS Service Area



The Electorate of Wills forms part of the NDIS service area of Hume Moreland. This age break down is for the entire service area of Hume Moreland, not just the electorate of Wills.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Wills



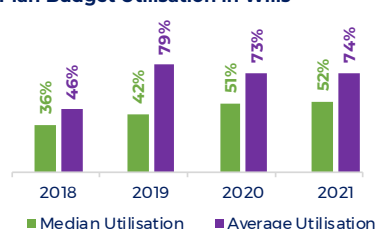
24,066

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Wills



## SUPPORT COORDINATION

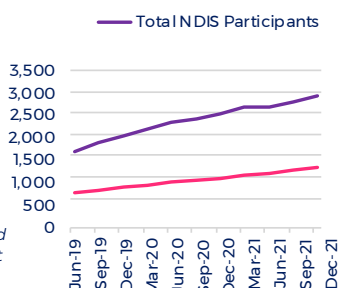


1,343

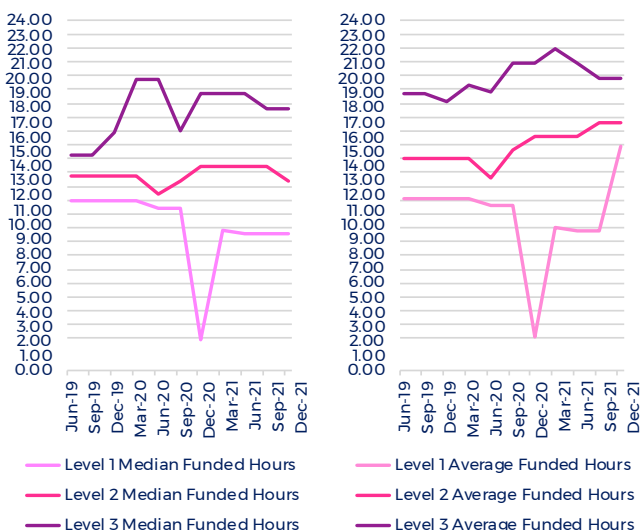
NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Wills. The budget has been prorated uniformly across the duration of the plan.



## Quarterly Funded Hours for Support Coordination Supports per participant in Wills - Median Left and Average Right



## PLAN MANAGEMENT



1,311

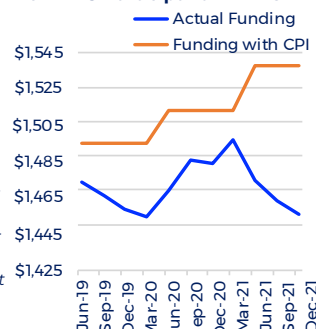
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

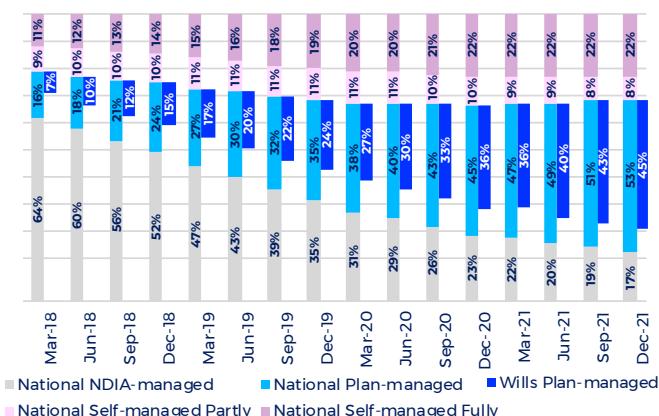
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Wills



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Wills

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

# QUEENSLAND

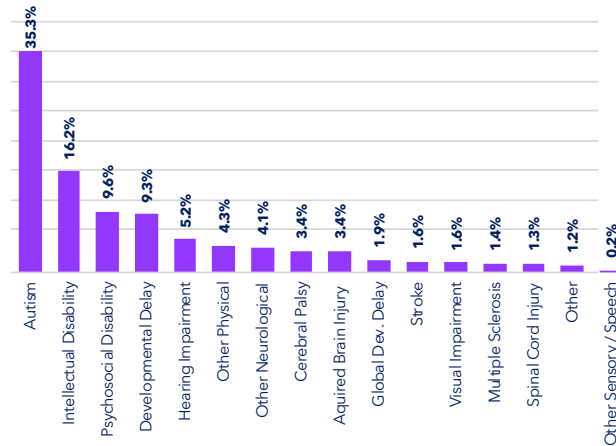
**107,635**  
NDIS Participants  
as at 31-Mar-22

**\$33,537**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$74,810**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

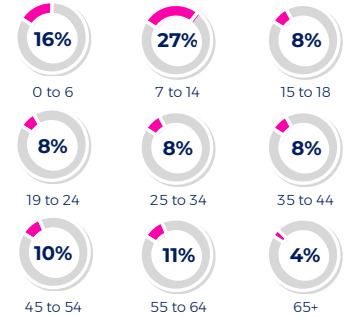
NDIS Participants by Primary Disability in Queensland

as at 31-Mar-21

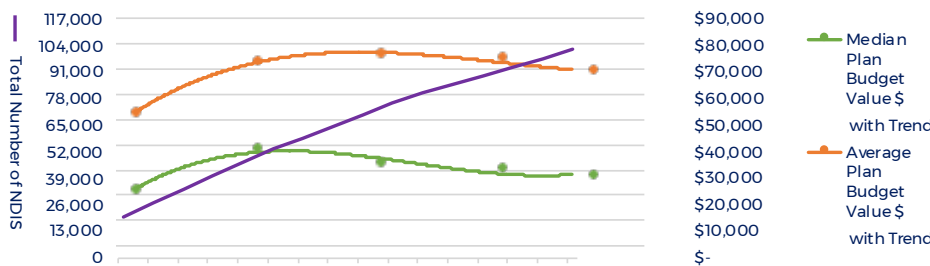


NDIS Participants by Age in the Queensland

as at 31-Mar-22

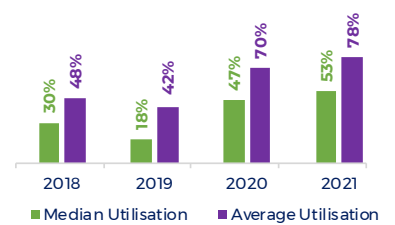


Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant with trend Over Time in Queensland



**773,300**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

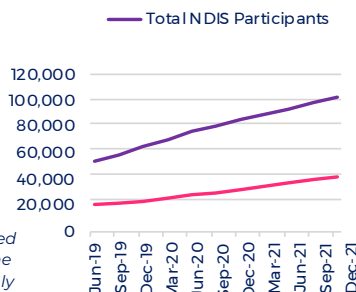
Plan Budget Utilisation in Queensland



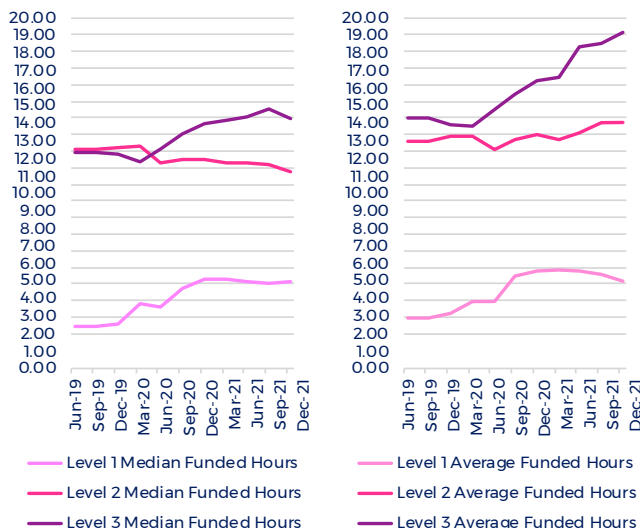
## SUPPORT COORDINATION

**41,841**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Queensland. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Queensland - Median Left and Average Right



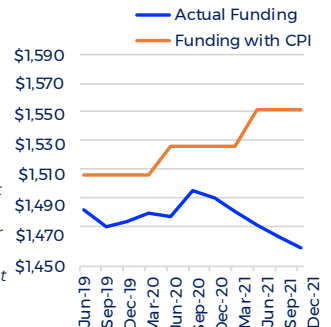
## PLAN MANAGEMENT

**60,588**  
Plan-Managed  
Participants  
as at 31-Dec-21

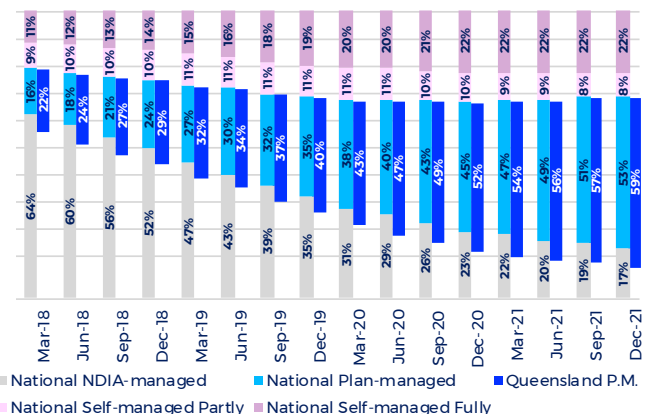
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in QLD



Cumulative Distribution of NDIS Participants by Method of Plan Financial Distribution Method Over Time - National vs Queensland







5,096

NDIS Participants

as at 31-Dec-21



\$29,641

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



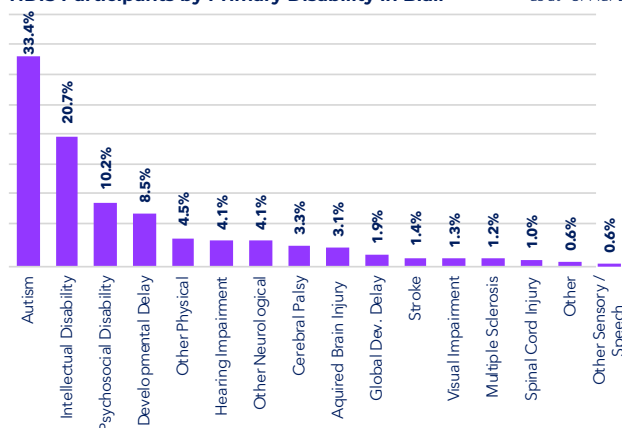
\$71,300

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

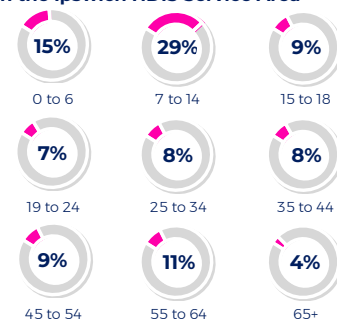
## NDIS Participants by Primary Disability in Blair

as at 31-Mar-21



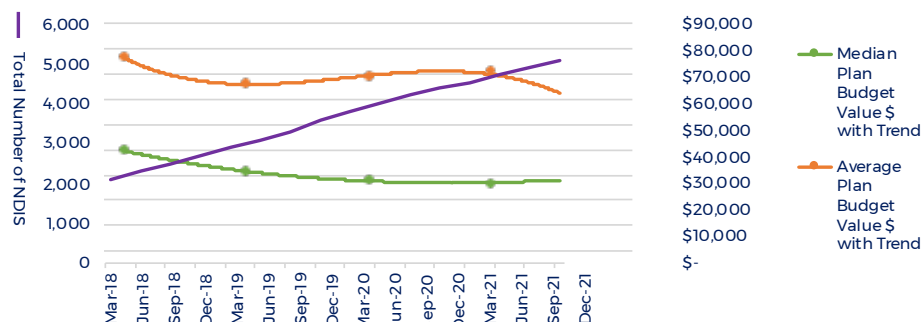
## NDIS Participants by Age in the Ipswich NDIS Service Area

as at 31-Dec-21



The Electorate of Blair forms part of the NDIS service area of Ipswich. This age break down is for the entire service area of Ipswich, not just the electorate of Blair.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Blair



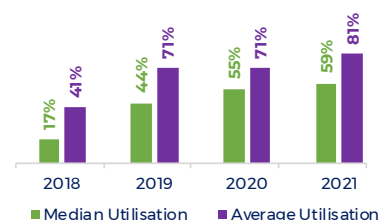
36,750

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Blair



## SUPPORT COORDINATION



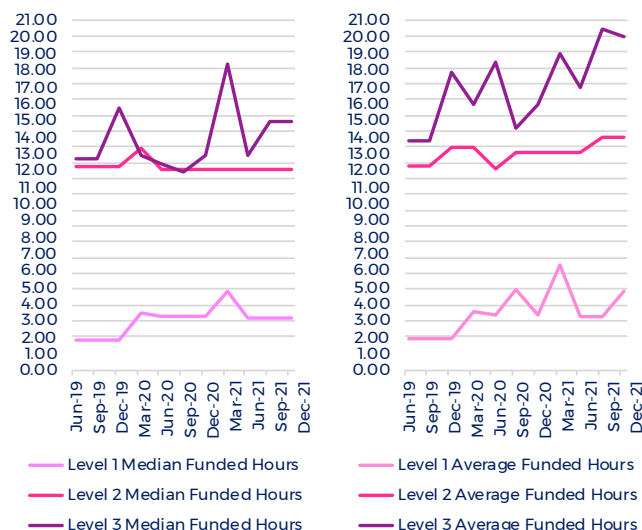
2,113

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Blair. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Blair - Median Left and Average Right



2,583

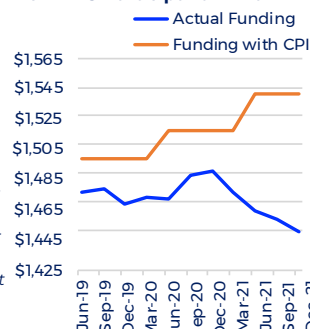
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

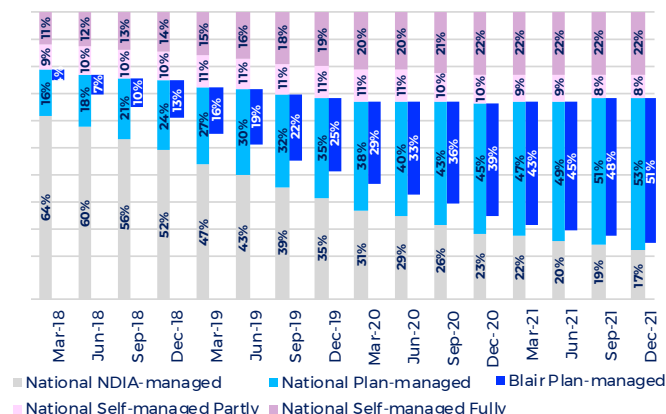
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Blair



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Blair vs Blair

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

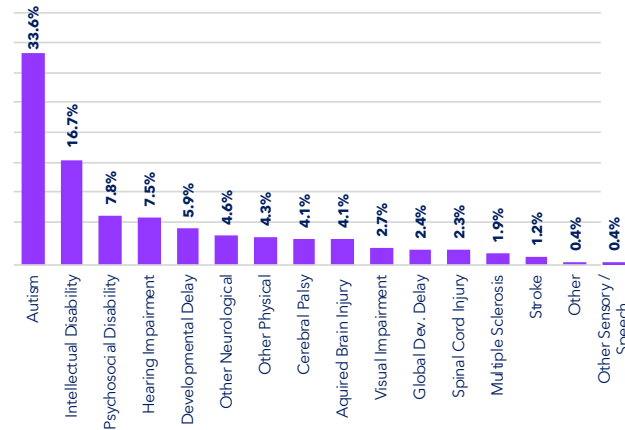
**2,677**  
NDIS Participants  
as at 31-Dec-21

**\$33,251**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$69,600**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

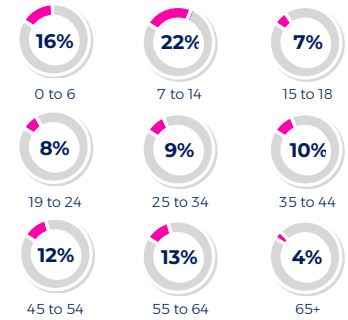
NDIS Participants by Primary Disability in Bonner

as at 31-Mar-21



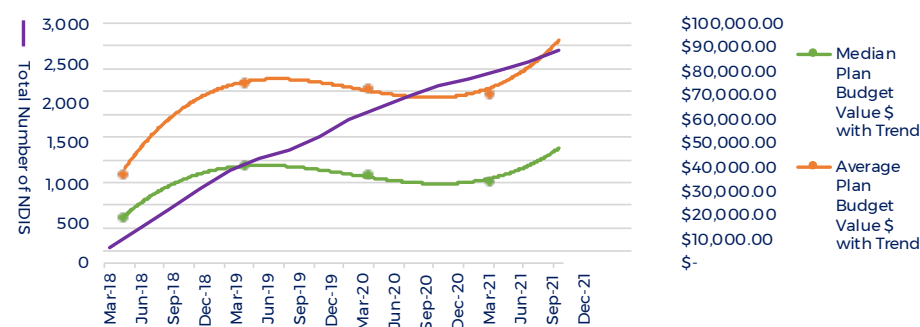
NDIS Participants by Age in the Brisbane NDIS Service Area

as at 31-Dec-21



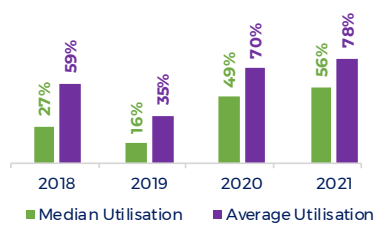
The Electorate of Bonner forms part of the NDIS service area of Brisbane. This age breakdown is for the entire service area of Brisbane, not just the electorate of Bonner.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Bonner



**24,007**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Bonner

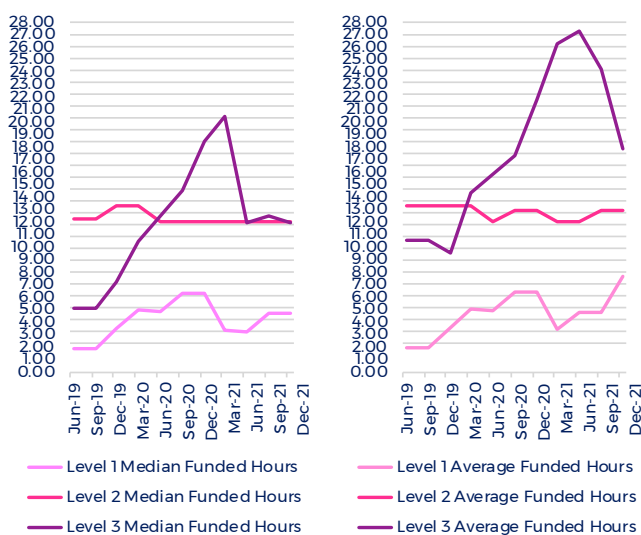


## SUPPORT COORDINATION

**918**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Bonner. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Bonner - Median Left and Average Right

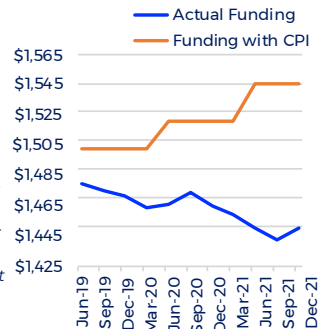


## PLAN MANAGEMENT

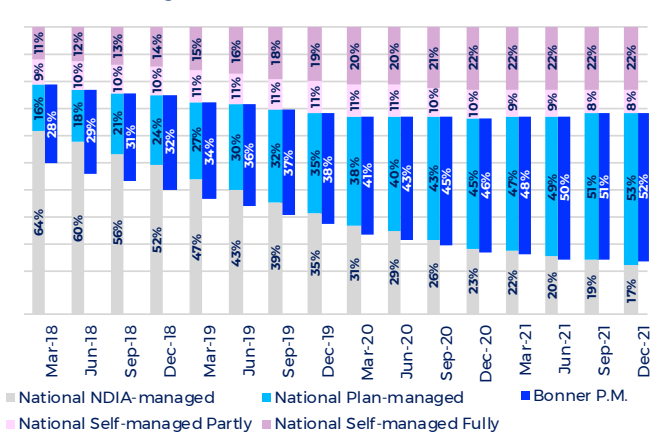
**1,382**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Bonner



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Over Time - National vs Bonner





3,277

NDIS Participants

as at 31-Dec-21



\$32,983

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



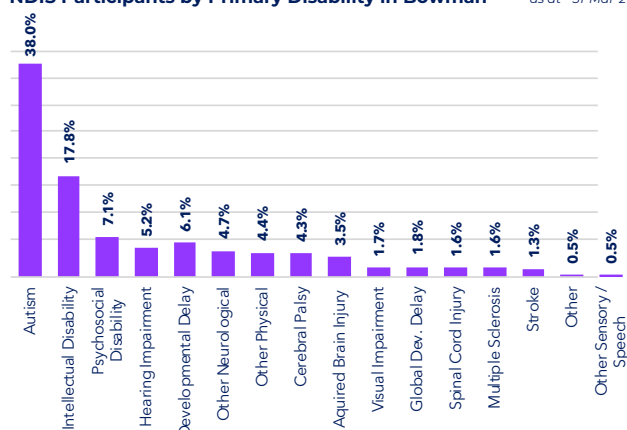
\$77,900

Average Plan Budget  
per NDIS Participant

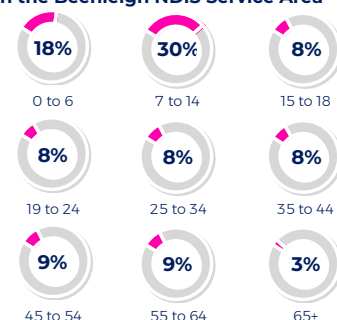
as at 31-Mar-21

## NDIS Participants by Primary Disability in Bowman

as at 31-Mar-21

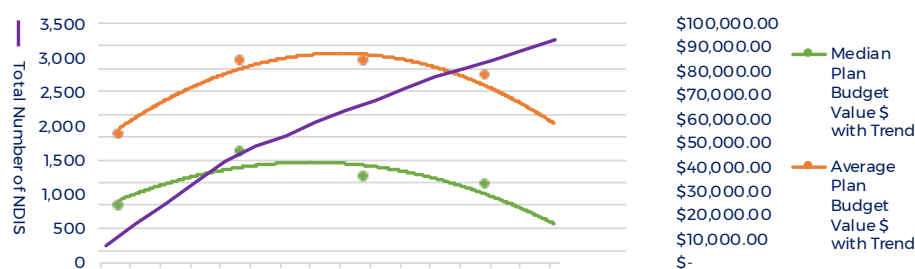
NDIS Participants by Age  
in the Beenleigh NDIS Service Area

as at 31-Dec-21



The Electorate of Bowman forms part of the NDIS service area of Beenleigh. This age breakdown is for the entire service area of Beenleigh, not just the electorate of Bowman.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Bowman



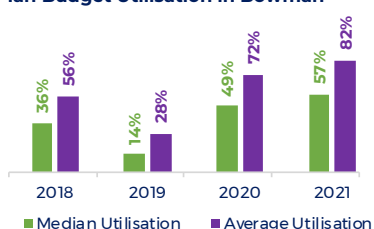
28,267

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Bowman



## SUPPORT COORDINATION



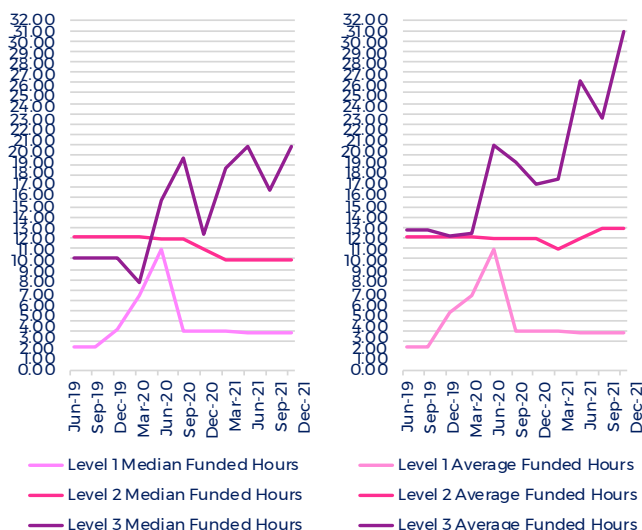
1,242

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Bowman. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Bowman - Median Left and Average Right



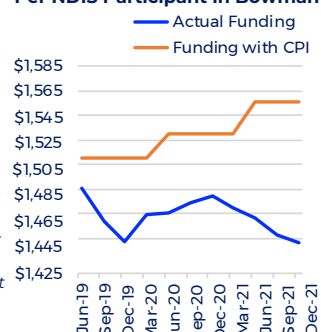
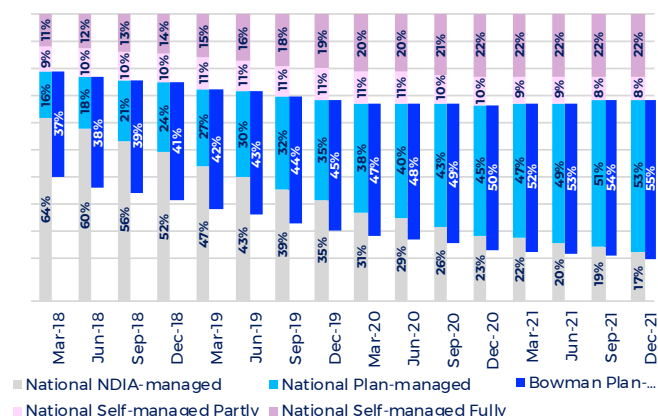
1,806

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in BowmanCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs BowmanDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



2,336

NDIS Participants

as at 31-Dec-21



\$54,914

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



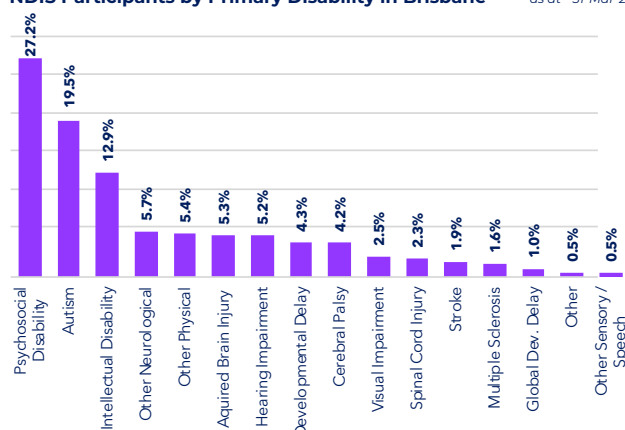
\$88,500

Average Plan Budget  
per NDIS Participant

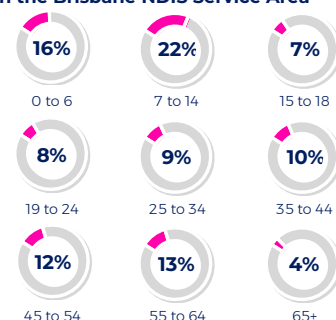
as at 31-Mar-21

## NDIS Participants by Primary Disability in Brisbane

as at 31-Mar-21

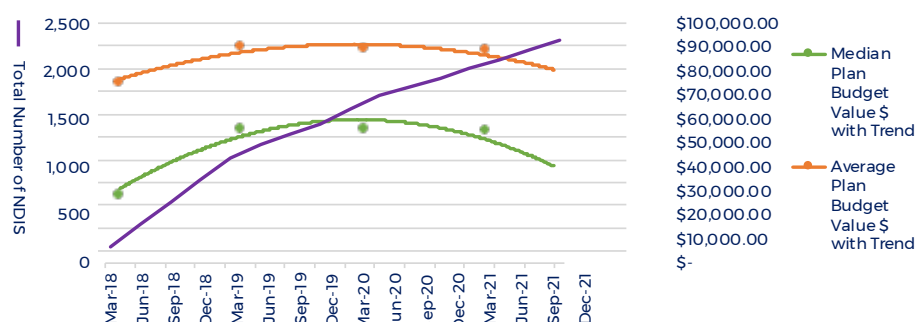
NDIS Participants by Age  
in the Brisbane NDIS Service Area

as at 31-Dec-21



The Electorate of Brisbane forms part of the NDIS service area of Brisbane. This age breakdown is for the entire service area of Brisbane, not just the electorate of Brisbane.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Brisbane



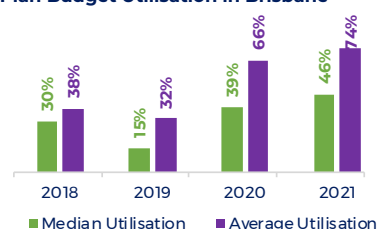
18,297

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Brisbane



## SUPPORT COORDINATION



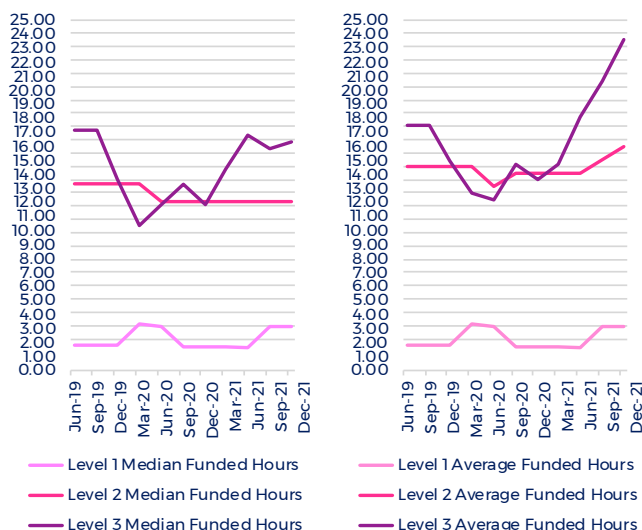
1,297

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Brisbane. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Brisbane - Median Left and Average Right



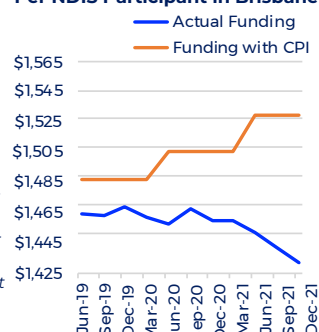
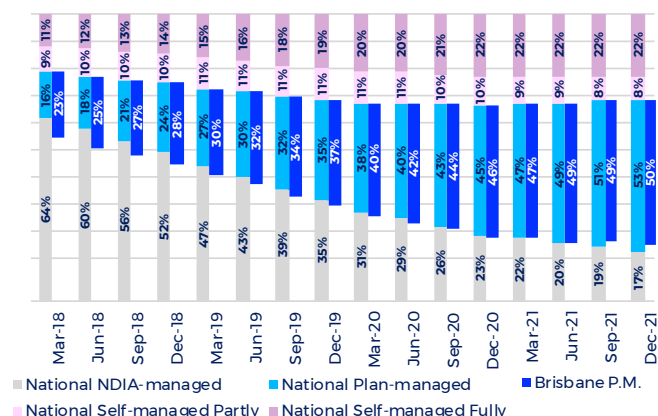
1,172

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in BrisbaneCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - BrisbaneDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



3,512

NDIS Participants

as at 31-Dec-21



\$26,287

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21

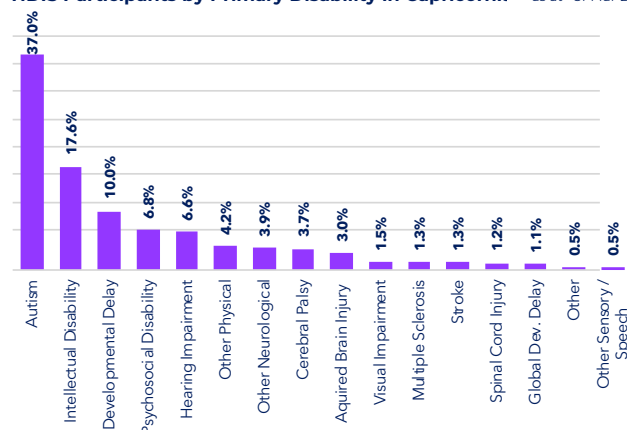


\$71,400

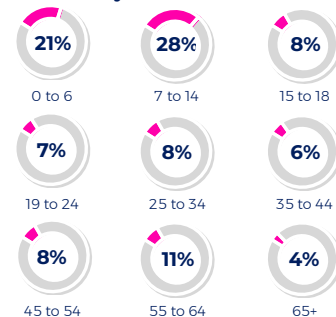
Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Capricornia: as at 31-Mar-21

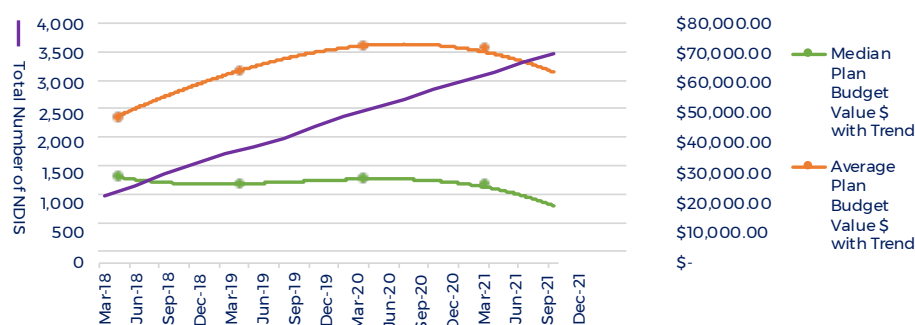


NDIS Participants by Age in the Mackay NDIS Service Area as at 31-Dec-21



The Electorate of Capricornia forms part of the NDIS service area of Mackay. This age break down is for the entire service area of Mackay, not just the electorate of Capricornia.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Capricornia



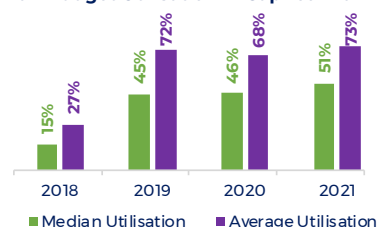
17,760

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Capricornia



## SUPPORT COORDINATION



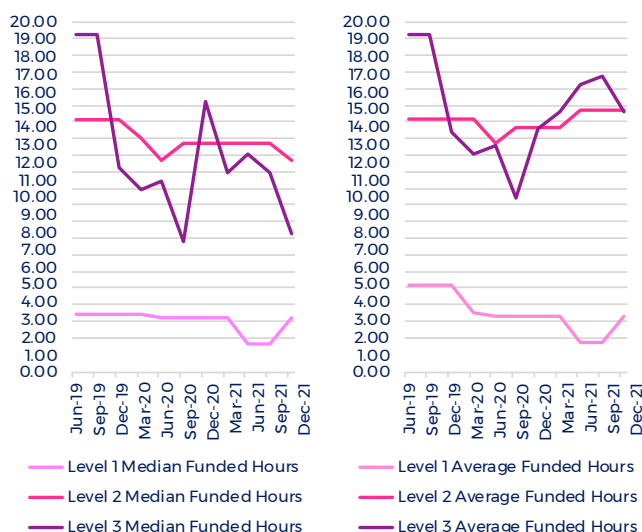
1,252

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Capricornia. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Capricornia - Median Left and Average Right



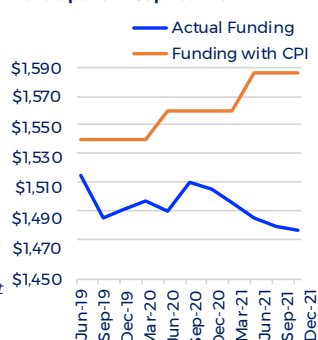
2,021

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

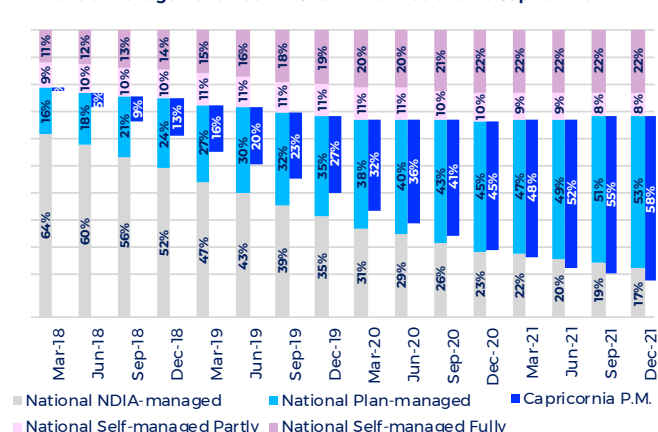
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Capricornia



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method of Plan - National vs Capricornia

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



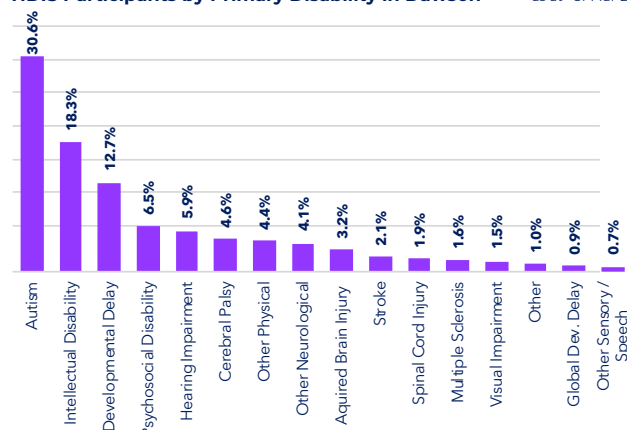
**3,296**  
NDIS Participants  
as at 31-Dec-21

**\$27,674**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$72,600**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

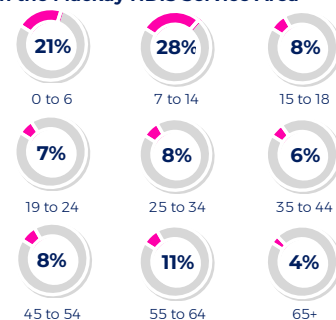
NDIS Participants by Primary Disability in Dawson

as at 31-Mar-21



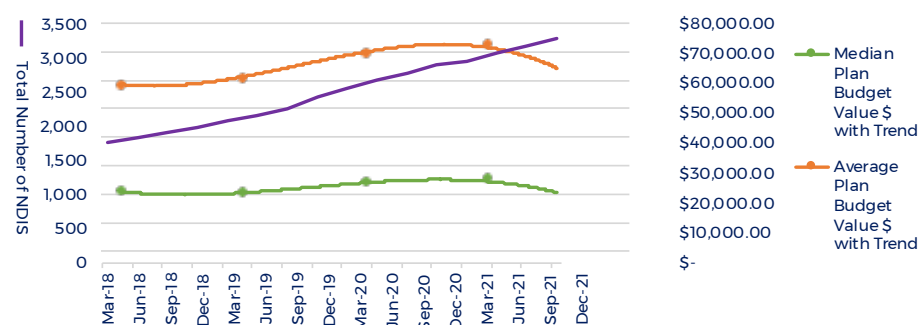
NDIS Participants by Age in the Mackay NDIS Service Area

as at 31-Dec-21



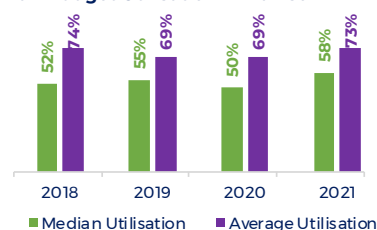
The Electorate of Dawson forms part of the NDIS service area of Mackay. This age breakdown is for the entire service area of Mackay, not just the electorate of Dawson.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Dawson



**19,728**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Dawson

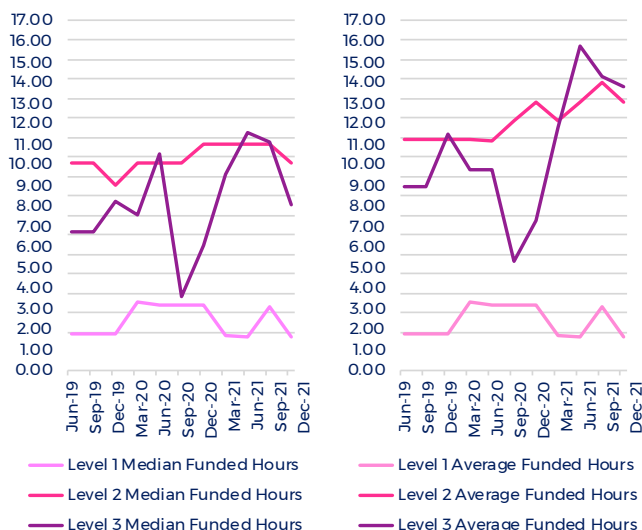


## SUPPORT COORDINATION

**1,262**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Dawson. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Dawson - Median Left and Average Right



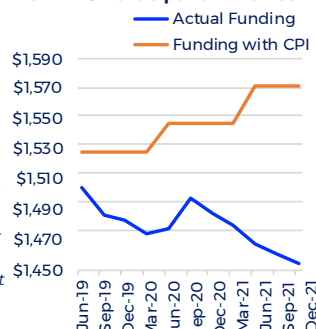
## PLAN MANAGEMENT

**1,782**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

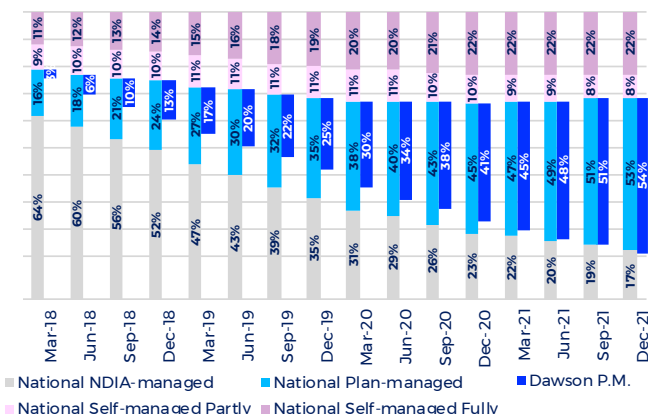
NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

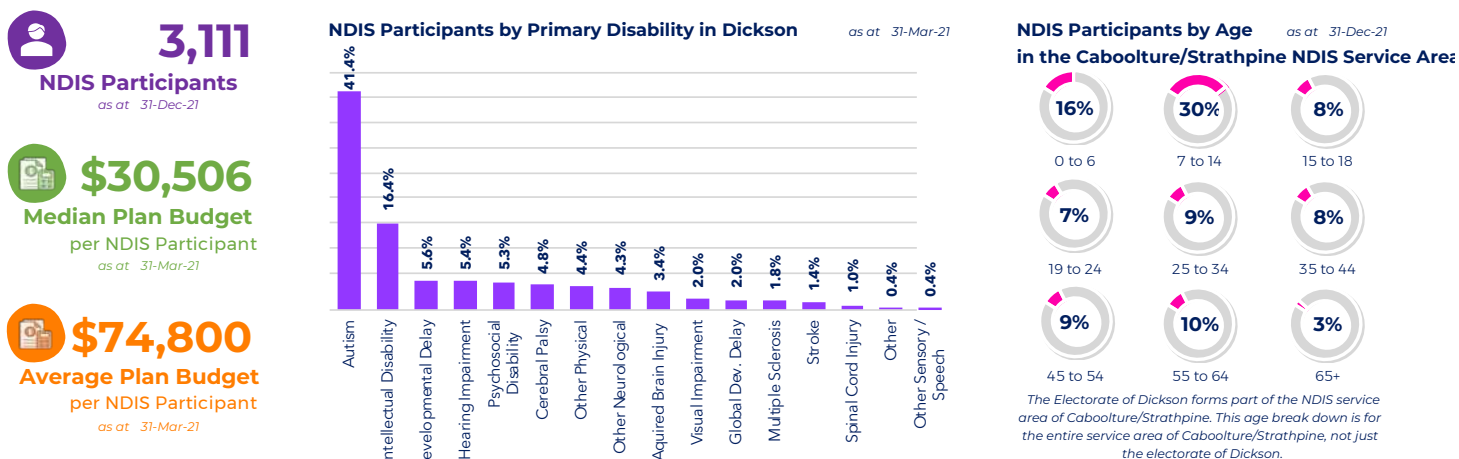
NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Dawson

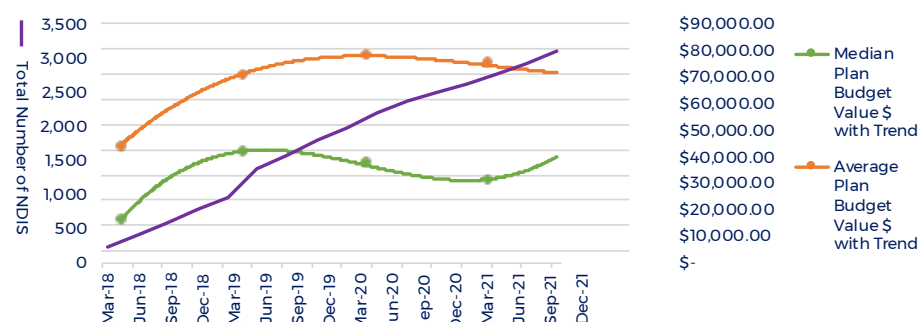


Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Over Time - National vs Dawson

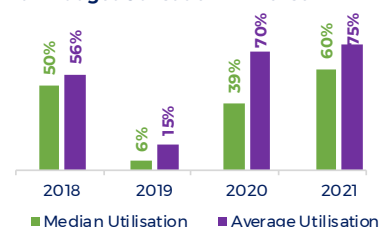




### Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Dickson



### Plan Budget Utilisation in Dickson

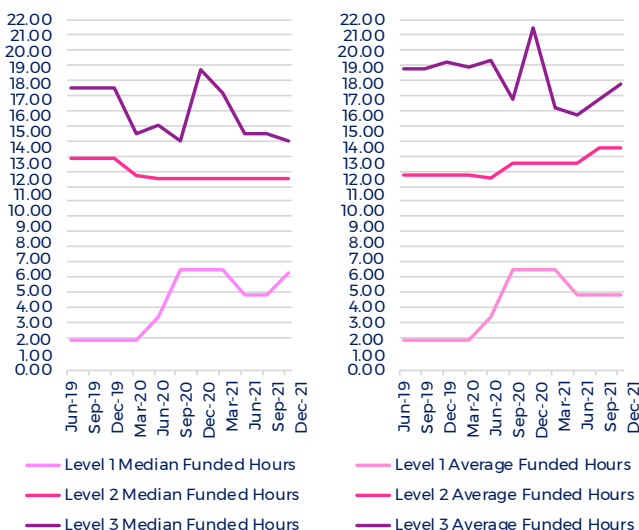


## SUPPORT COORDINATION



The below graphs show Support Coordination item budgets allocated to each quarter in Dickson. The budget has been prorated uniformly across the duration of the plan.

### Quarterly Funded Hours for Support Coordination Supports per participant in Dickson - Median Left and Average Right

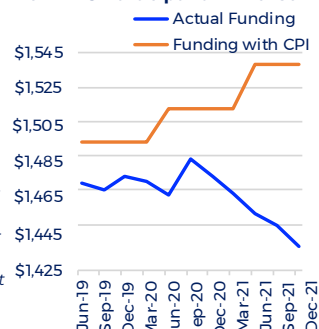


## PLAN MANAGEMENT

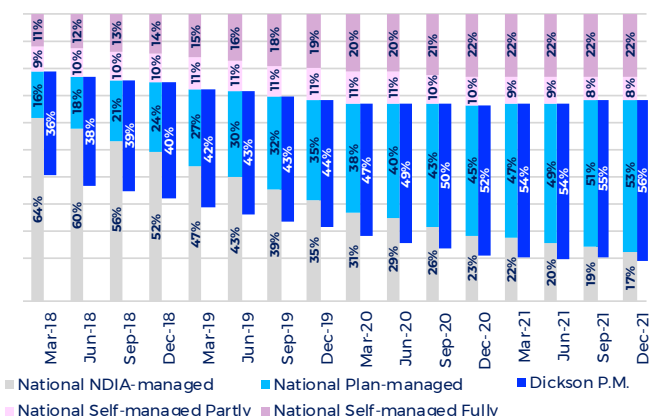


NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

### Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Dickson



### Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Dickson



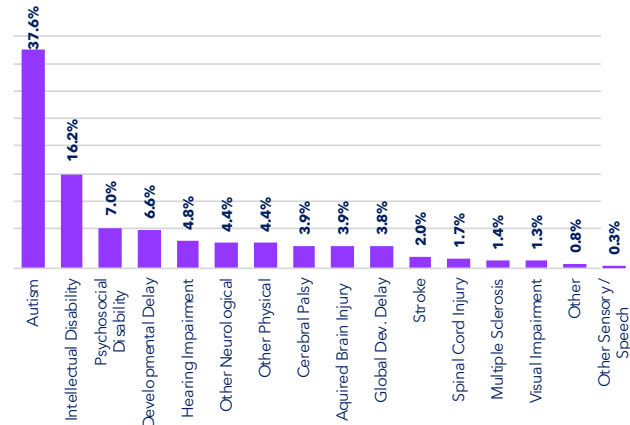
**3,659**  
NDIS Participants  
as at 31-Dec-21

**\$29,476**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$72,800**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

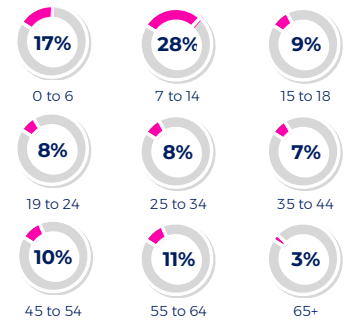
NDIS Participants by Primary Disability in Fadden

as at 31-Mar-21



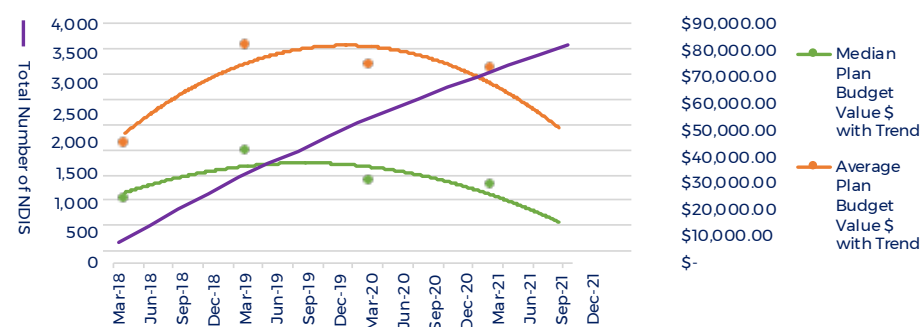
NDIS Participants by Age in the Robina NDIS Service Area

as at 31-Dec-21



The Electorate of Fadden forms part of the NDIS service area of Robina. This age break down is for the entire service area of Robina, not just the electorate of Fadden.

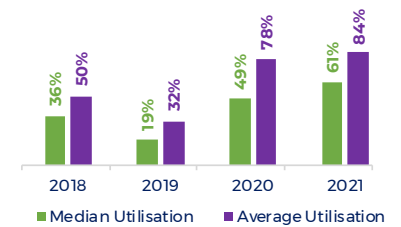
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Fadden



**24,777**  
Family & Carers  
of People with a Disability

as at 31-Dec-21

Plan Budget Utilisation in Fadden

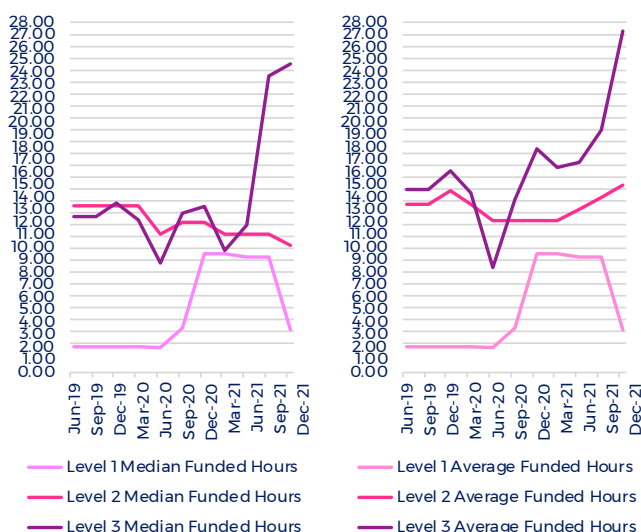


## SUPPORT COORDINATION

**1,270**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Fadden. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Fadden - Median Left and Average Right

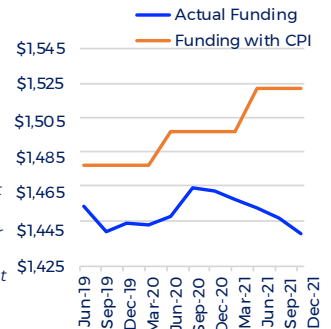


## PLAN MANAGEMENT

**2,115**  
Plan-Managed  
Participants

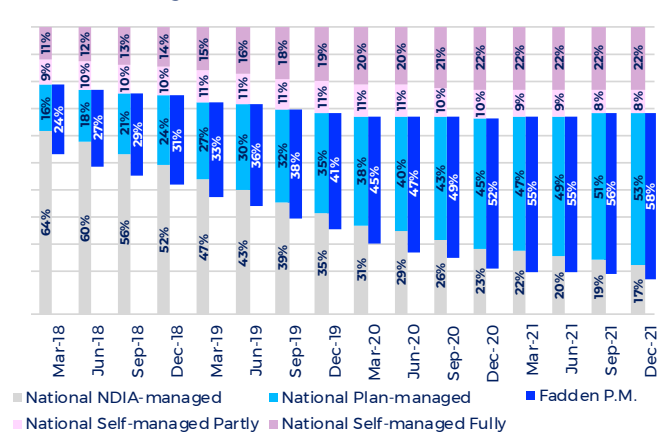
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Fadden



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Fadden




**3,249**
**NDIS Participants**

as at 31-Dec-21


**\$37,371**
**Median Plan Budget**

per NDIS Participant

as at 31-Mar-21

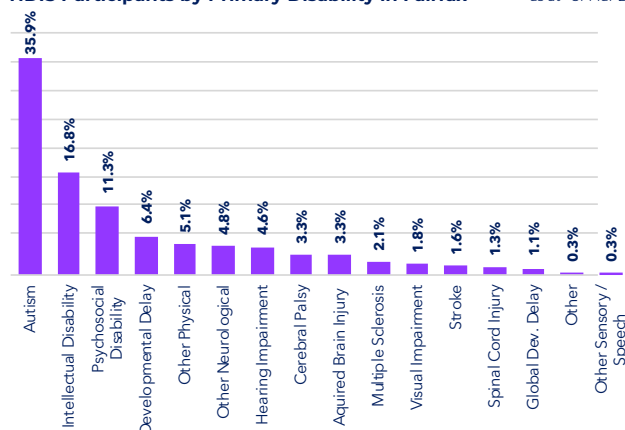

**\$80,300**
**Average Plan Budget**

per NDIS Participant

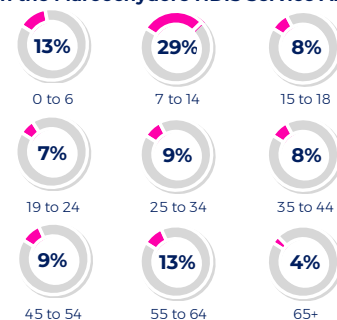
as at 31-Mar-21

**NDIS Participants by Primary Disability in Fairfax**

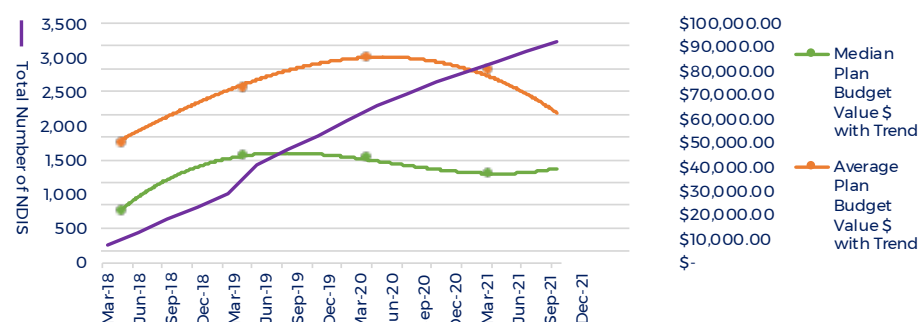
as at 31-Mar-21


**NDIS Participants by Age in the Maroochydore NDIS Service Area**

as at 31-Dec-21



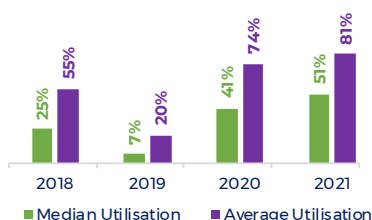
The Electorate of Fairfax forms part of the NDIS service area of Maroochydore. This age break down is for the entire service area of Maroochydore, not just the electorate of Fairfax.

**Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Fairfax**

**29,256**

as at 31-Dec-20

**Family & Carers**

of People with a Disability

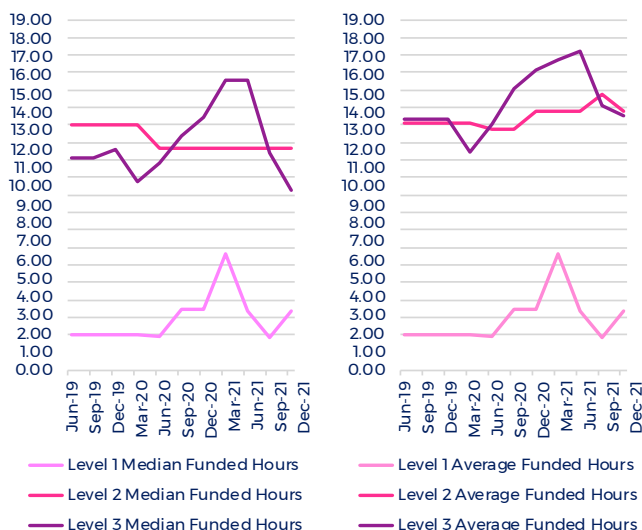
**Plan Budget Utilisation in Fairfax**


## SUPPORT COORDINATION


**1,333**
**NDIS Participants Funded with Support Coordination**

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Fairfax. The budget has been prorated uniformly across the duration of the plan.

**Quarterly Funded Hours for Support Coordination Supports per participant in Fairfax - Median Left and Average Right**


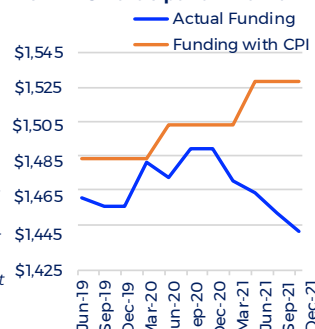
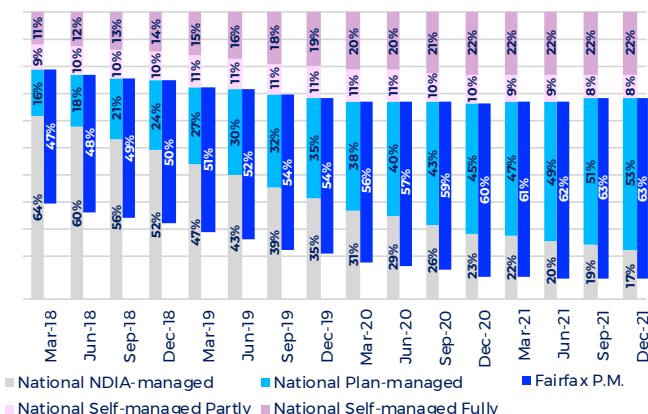
## PLAN MANAGEMENT


**2,052**
**Plan-Managed Participants**

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

**Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Fairfax**

**Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Fairfax**

**Disability Intermediaries Australia**

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

[intermediaries.org.au](https://intermediaries.org.au)

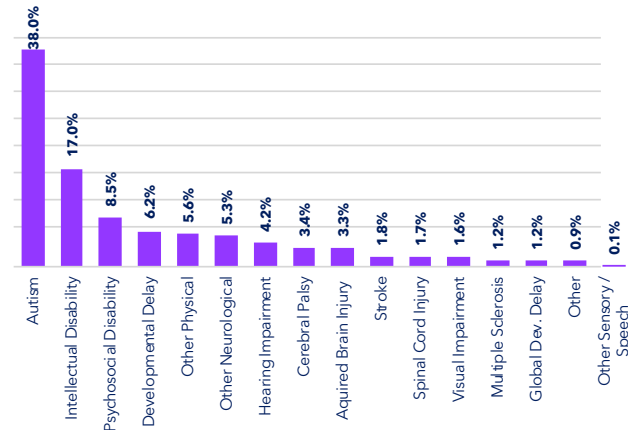
**3,333**  
NDIS Participants  
as at 31-Dec-21

**\$38,902**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

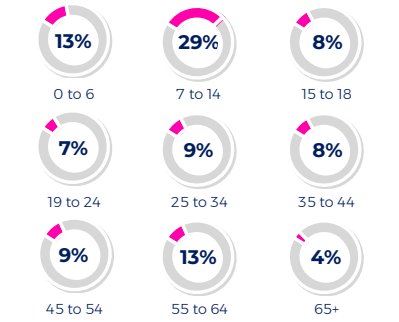
**\$77,700**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Fisher

as at 31-Mar-21

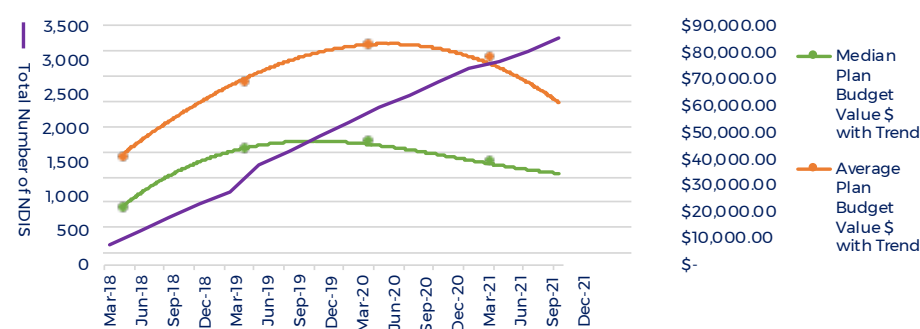


NDIS Participants by Age in the Maroochydore NDIS Service Area as at 31-Dec-21



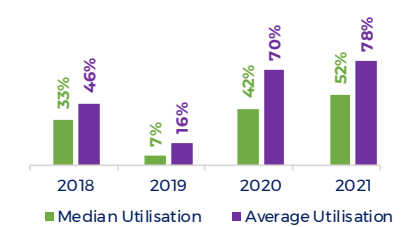
The Electorate of Fisher forms part of the NDIS service area of Maroochydore. This age break down is for the entire service area of Maroochydore, not just the electorate of Fisher.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Fisher



**24,816**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Fisher

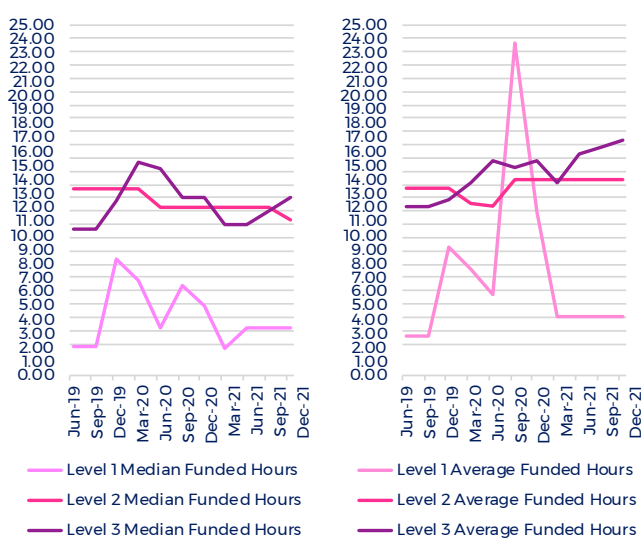


## SUPPORT COORDINATION

**1,213**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Fisher. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Fisher - Median Left and Average Right



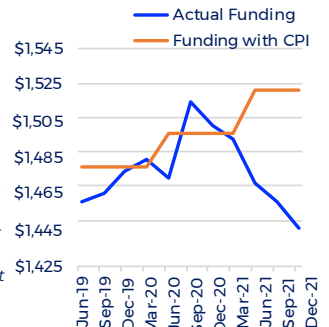
## PLAN MANAGEMENT

**2,101**  
Plan-Managed  
Participants  
as at 31-Dec-21

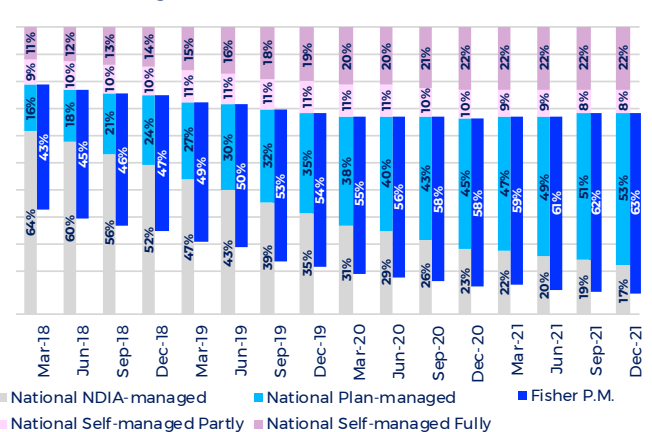
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Fisher



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Fisher







3,633

NDIS Participants

as at 31-Dec-21



\$25,396

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



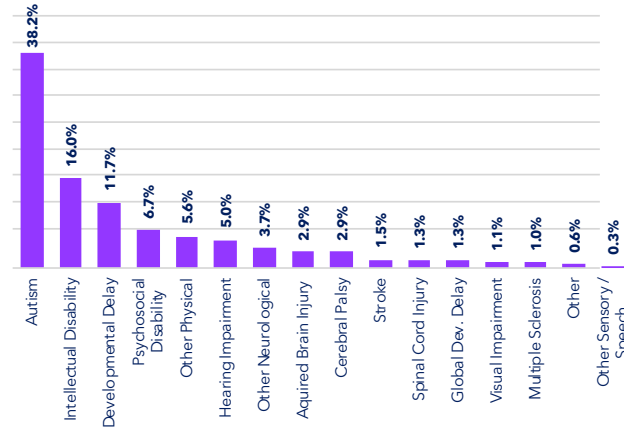
\$53,900

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Flynn

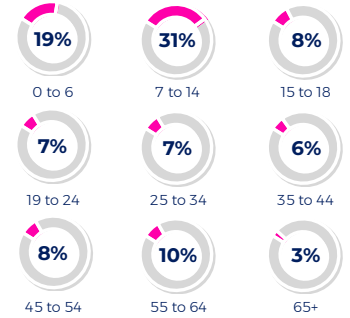
as at 31-Mar-21



## NDIS Participants by Age

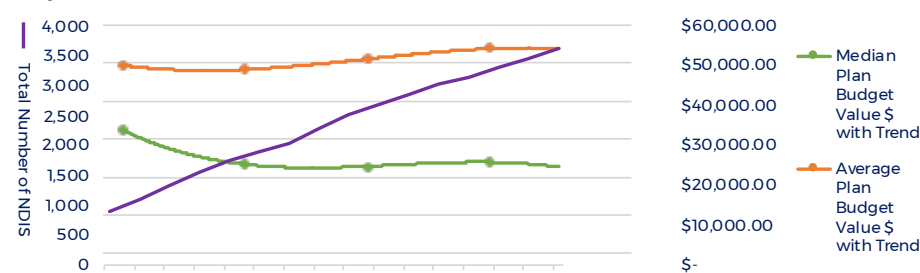
as at 31-Dec-21

in the Rockhampton NDIS Service Area



The Electorate of Flynn forms part of the NDIS service area of Rockhampton. This age breakdown is for the entire service area of Rockhampton, not just the electorate of Flynn.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Flynn



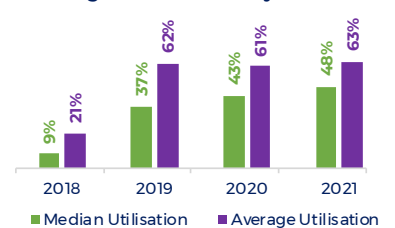
27,728

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Flynn



## SUPPORT COORDINATION



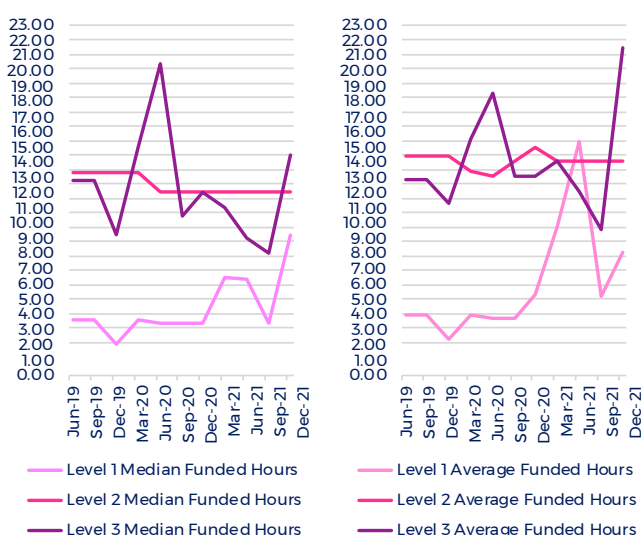
1,246

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Flynn. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Flynn - Median Left and Average Right



## PLAN MANAGEMENT



2,557

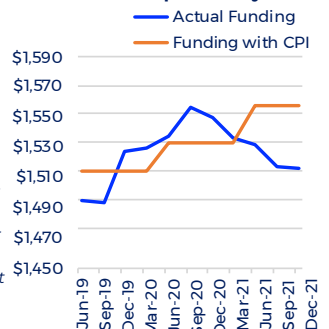
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

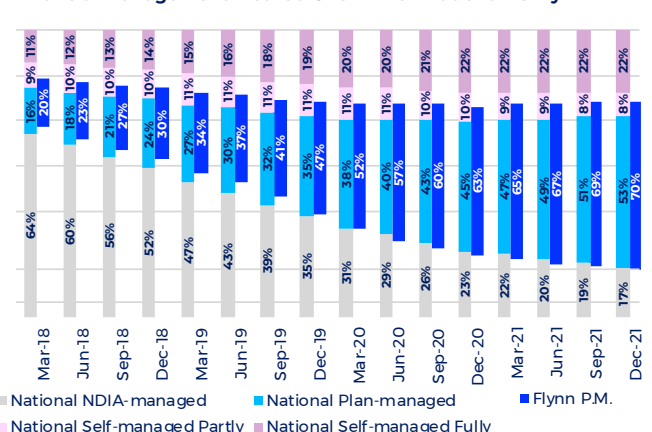
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Flynn



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Flynn

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



4,228

NDIS Participants

as at 31-Dec-21



\$26,744

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



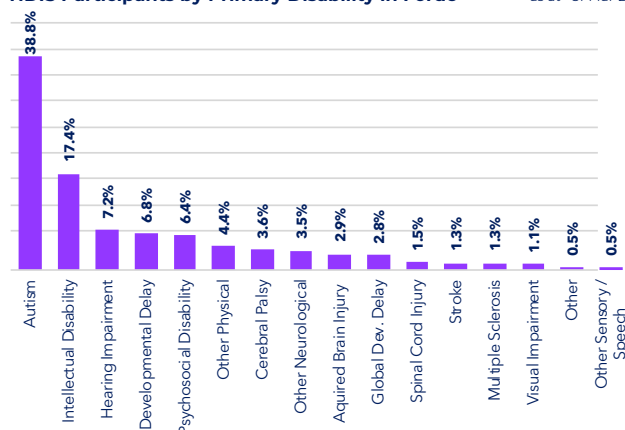
\$73,100

Average Plan Budget  
per NDIS Participant

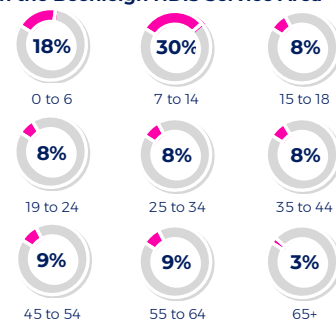
as at 31-Mar-21

## NDIS Participants by Primary Disability in Forde

as at 31-Mar-21

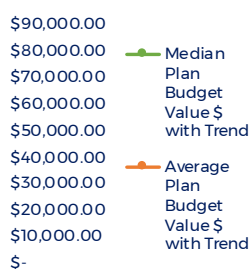
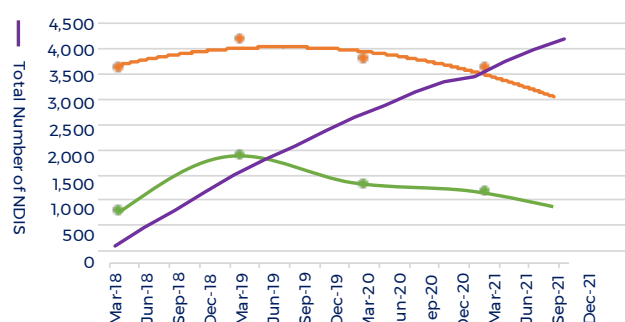
NDIS Participants by Age  
in the Beenleigh NDIS Service Area

as at 31-Dec-21



The Electorate of Forde forms part of the NDIS service area of Beenleigh. This age breakdown is for the entire service area of Beenleigh, not just the electorate of Forde.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Forde



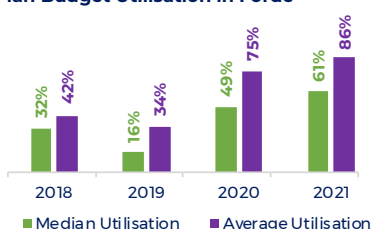
28,206

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Forde



## SUPPORT COORDINATION



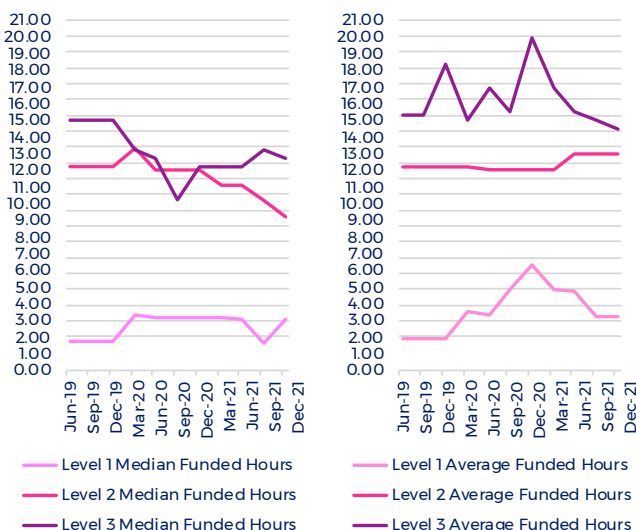
1,585

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Forde. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Forde - Median Left and Average Right



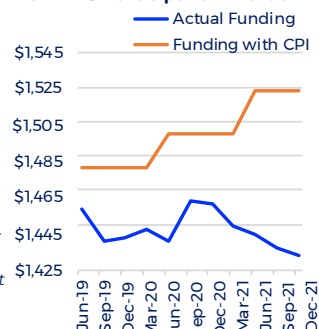
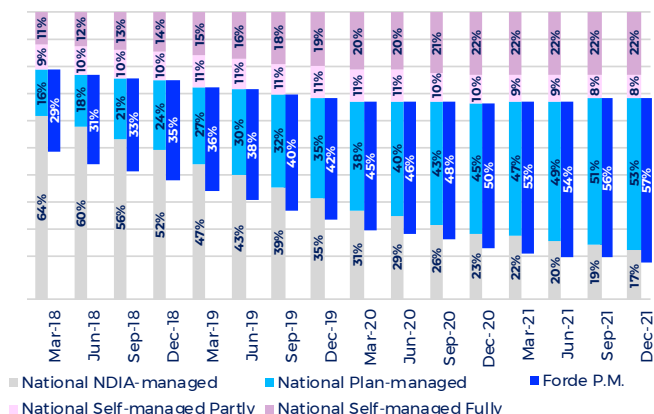
2,410

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in FordeCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs FordeDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



2,229

NDIS Participants

as at 31-Dec-21



\$46,462

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



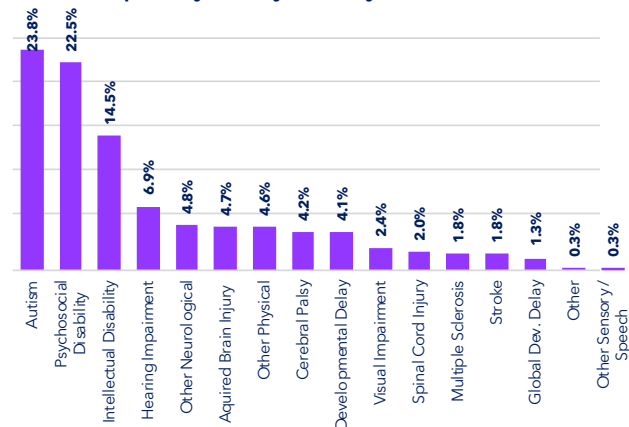
\$72,600

Average Plan Budget  
per NDIS Participant

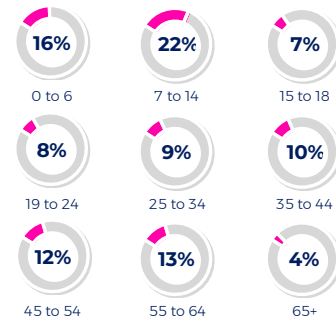
as at 31-Mar-21

NDIS Participants by Primary Disability in Griffith

as at 31-Mar-21

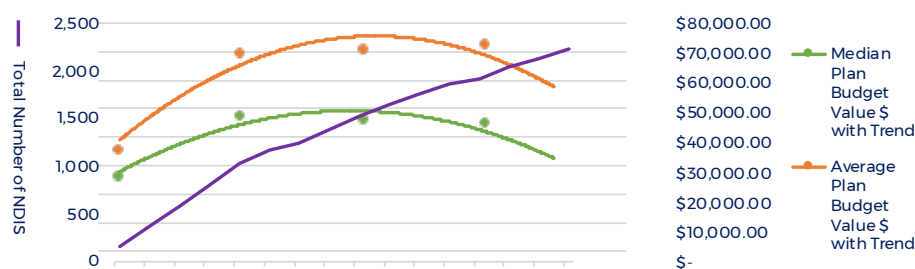
NDIS Participants by Age  
in the Brisbane NDIS Service Area

as at 31-Dec-21



The Electorate of Griffith forms part of the NDIS service area of Brisbane. This age breakdown is for the entire service area of Brisbane, not just the electorate of Griffith.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Griffith



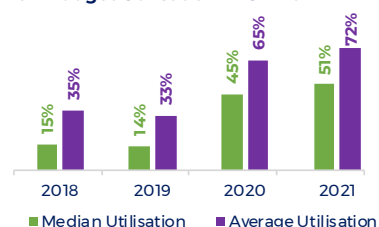
17,127

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Griffith



## SUPPORT COORDINATION



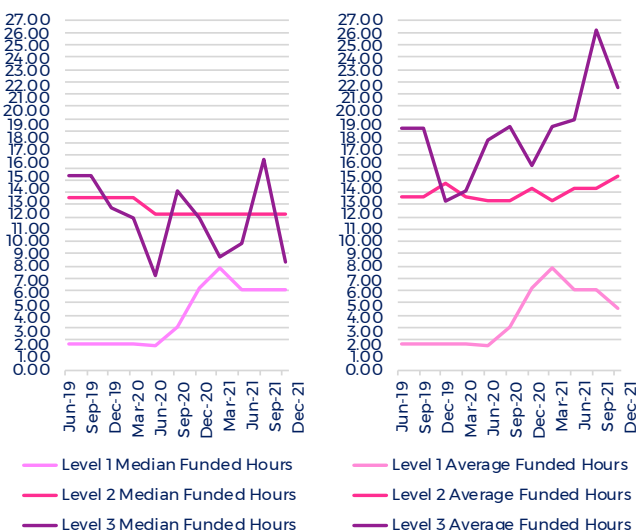
1,057

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Griffith. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Griffith - Median Left and Average Right



## PLAN MANAGEMENT



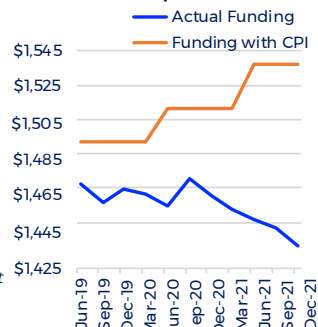
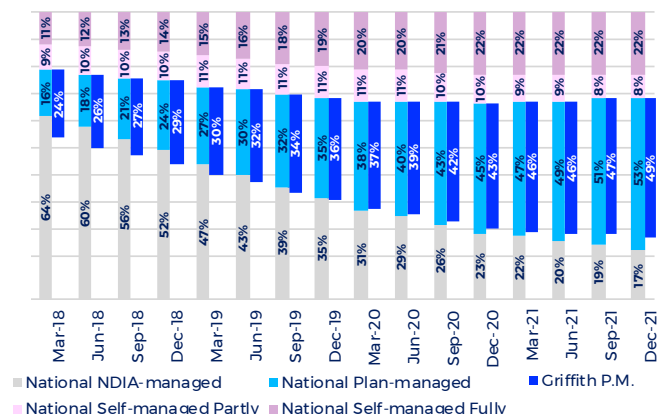
1,082

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in GriffithCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs Griffith



4,121

NDIS Participants

as at 31-Dec-21



\$38,594

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



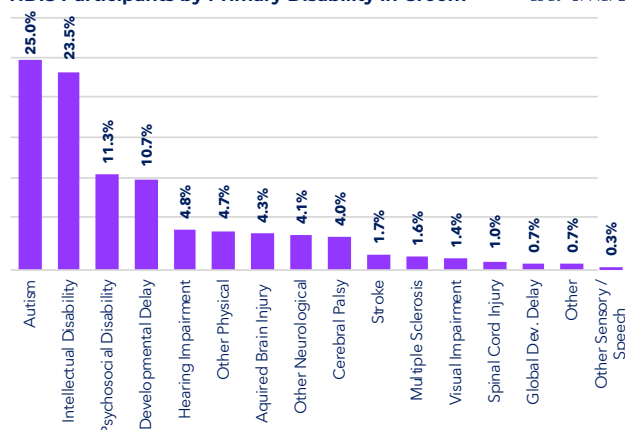
\$88,200

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

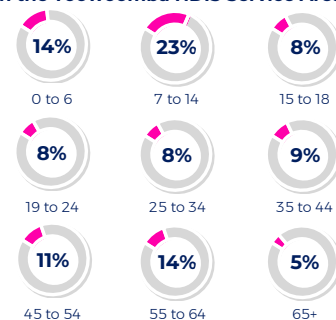
## NDIS Participants by Primary Disability in Groom

as at 31-Mar-21



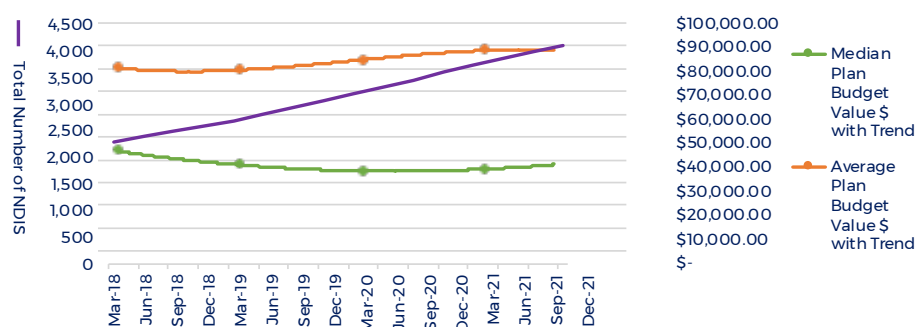
## NDIS Participants by Age in the Toowoomba NDIS Service Area

as at 31-Dec-21



The Electorate of Groom forms part of the NDIS service area of Toowoomba. This age break down is for the entire service area of Toowoomba, not just the electorate of

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Groom



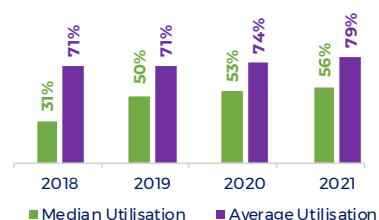
28,648

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Groom



## SUPPORT COORDINATION



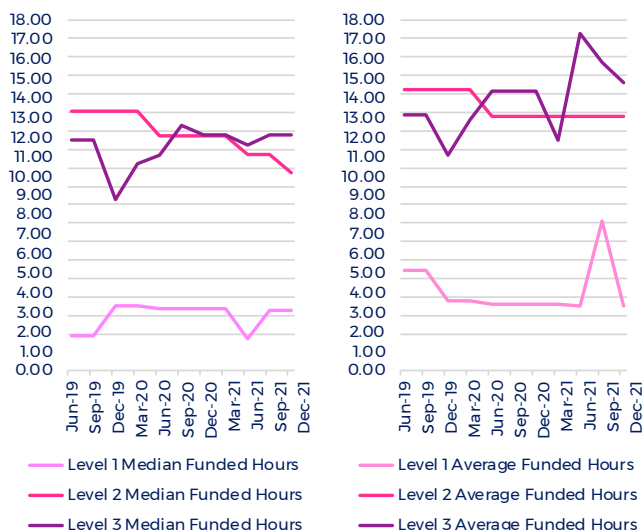
1,925

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Groom. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Groom - Median Left and Average Right



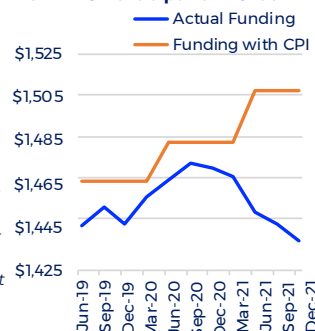
2,361

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

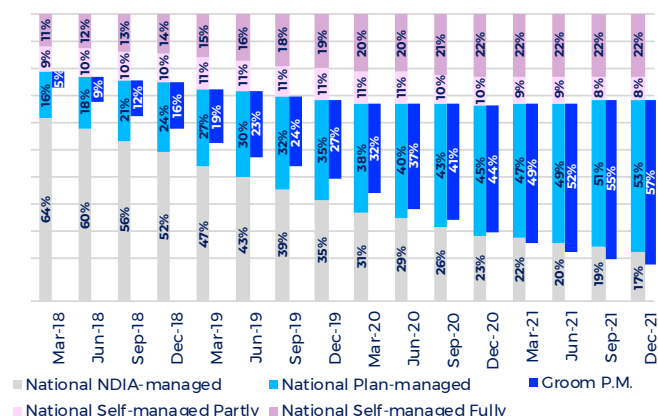
as at 31-Dec-21

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Groom



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Groom

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



4,283

NDIS Participants

as at 31-Dec-21



\$27,603

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



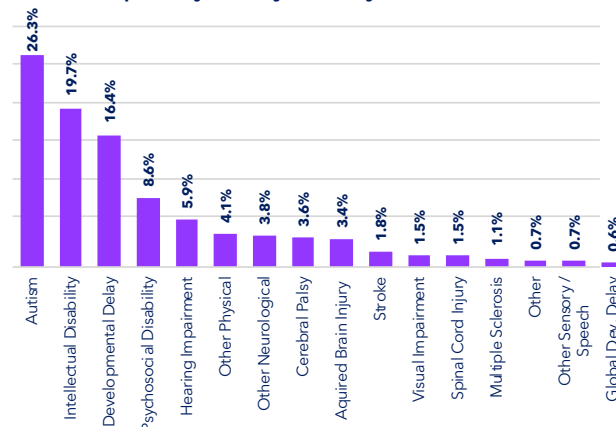
\$73,300

Average Plan Budget  
per NDIS Participant

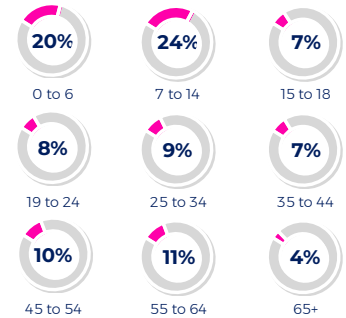
as at 31-Mar-21

## NDIS Participants by Primary Disability in Herbert

as at 31-Mar-21

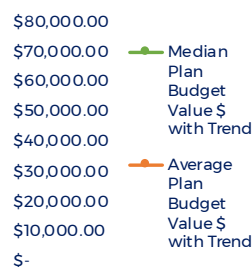
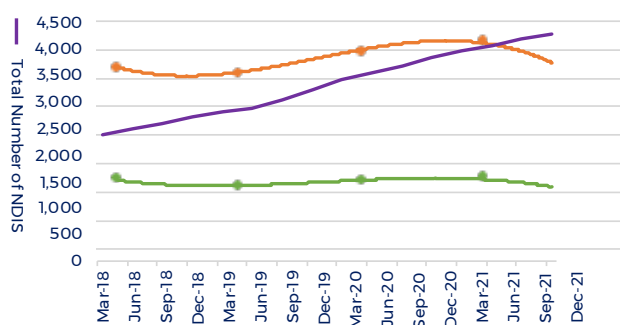
NDIS Participants by Age  
in the Townsville NDIS Service Area

as at 31-Dec-21



The Electorate of Herbert forms part of the NDIS service area of Townsville. This age breakdown is for the entire service area of Townsville, not just the electorate of Herbert.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Herbert



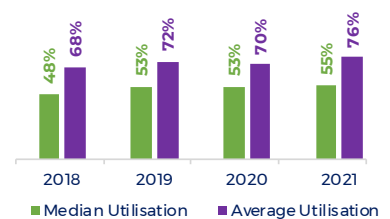
29,880

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Herbert



## SUPPORT COORDINATION



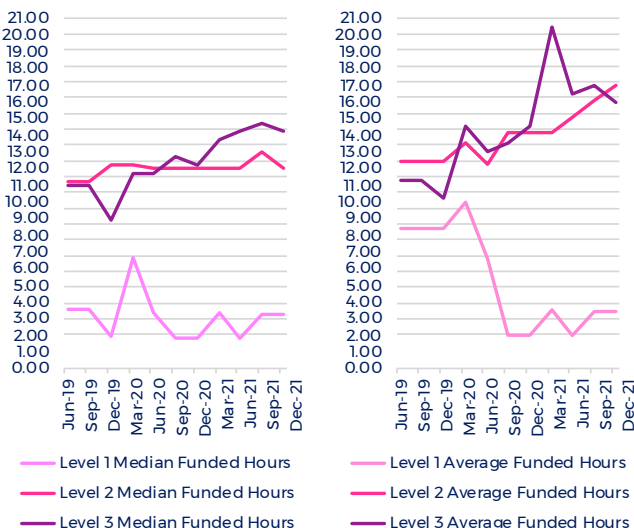
1,645

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Herbert. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Herbert - Median Left and Average Right



## PLAN MANAGEMENT

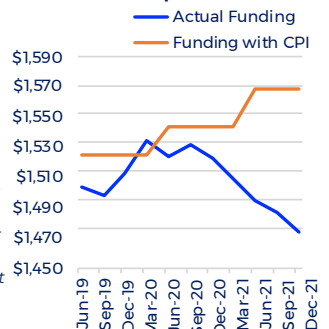


1,653

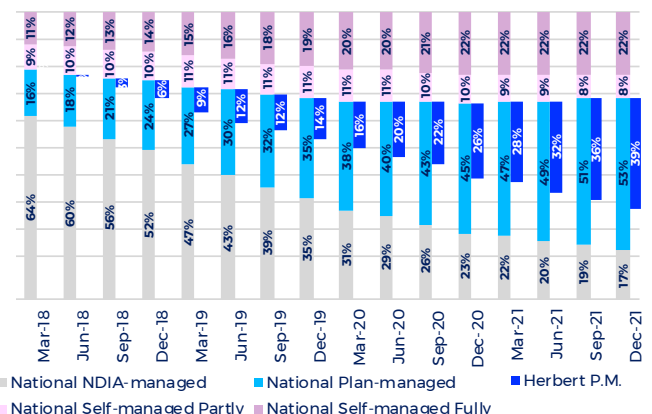
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in Herbert

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs Herbert





4,526

NDIS Participants

as at 31-Dec-21



\$34,491

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



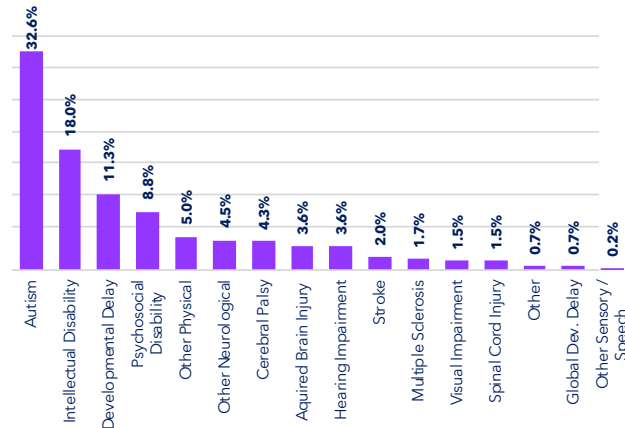
\$75,600

Average Plan Budget  
per NDIS Participant

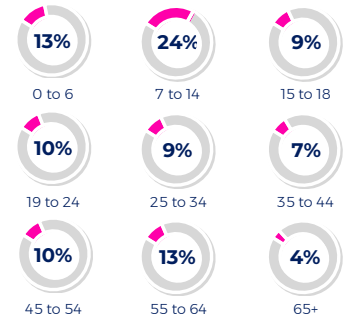
as at 31-Mar-21

## NDIS Participants by Primary Disability in Hinkler

as at 31-Mar-21

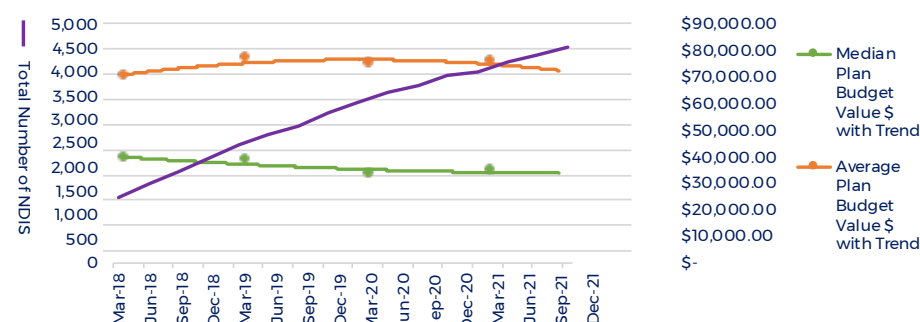
NDIS Participants by Age  
in the Bundaberg NDIS Service Area

as at 31-Dec-21



The Electorate of Hinkler forms part of the NDIS service area of Bundaberg. This age break down is for the entire service area of Bundaberg, not just the electorate of Hinkler.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Hinkler



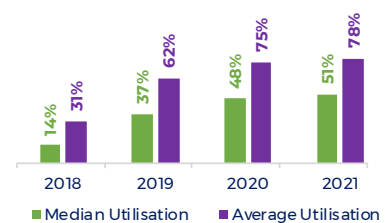
27,983

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Hinkler



## SUPPORT COORDINATION



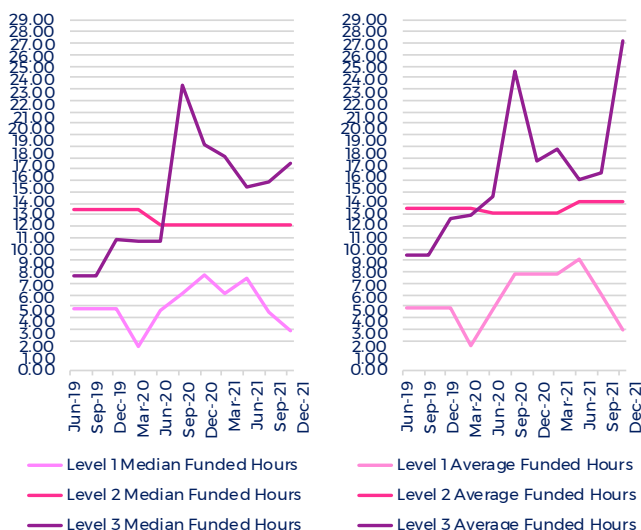
1,755

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Hinkler. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Hinkler - Median Left and Average Right



## PLAN MANAGEMENT



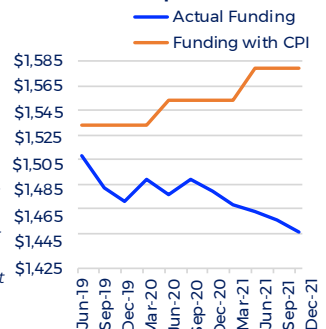
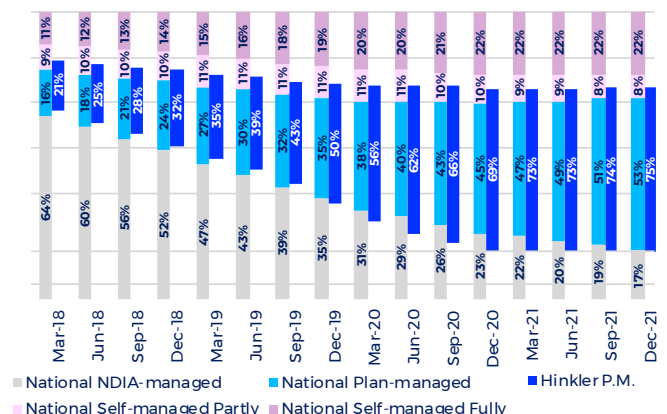
3,404

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in HinklerCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - Hinkler vs BundabergDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

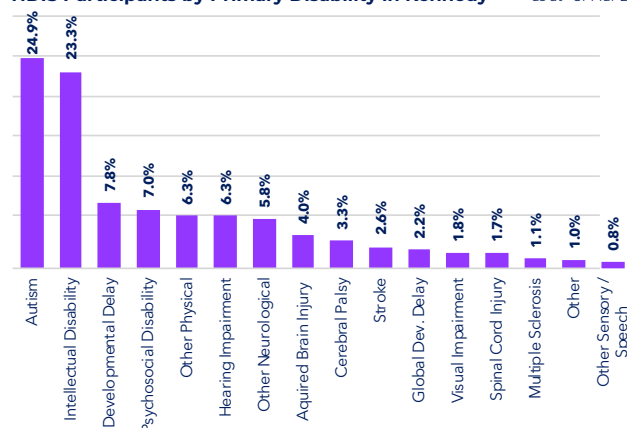
**3,106**  
NDIS Participants  
as at 31-Dec-21

**\$35,841**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$76,500**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

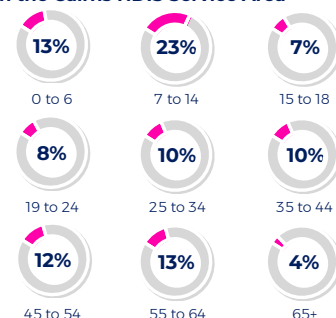
NDIS Participants by Primary Disability in Kennedy

as at 31-Mar-21



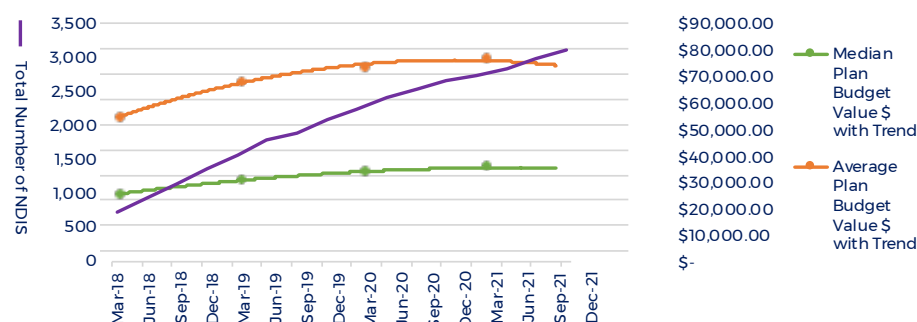
NDIS Participants by Age in the Cairns NDIS Service Area

as at 31-Dec-21



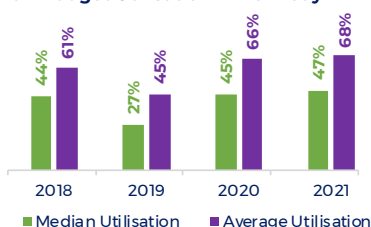
The Electorate of Kennedy forms part of the NDIS service area of Cairns. This age break down is for the entire service area of Cairns, not just the electorate of Kennedy.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Kennedy



**26,479**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Kennedy

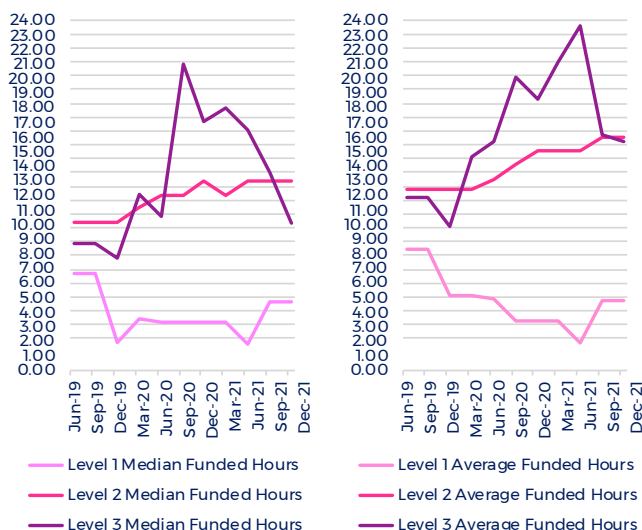


## SUPPORT COORDINATION

**1,684**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Kennedy. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Kennedy - Median Left and Average Right

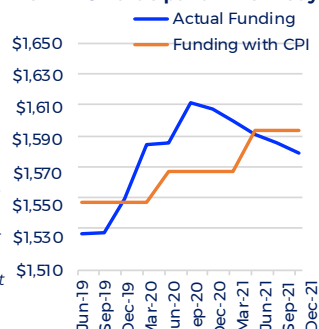


## PLAN MANAGEMENT

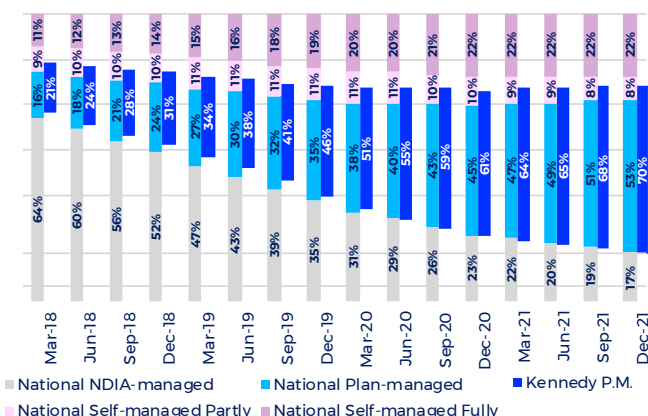
**2,187**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Kennedy



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Kennedy vs National

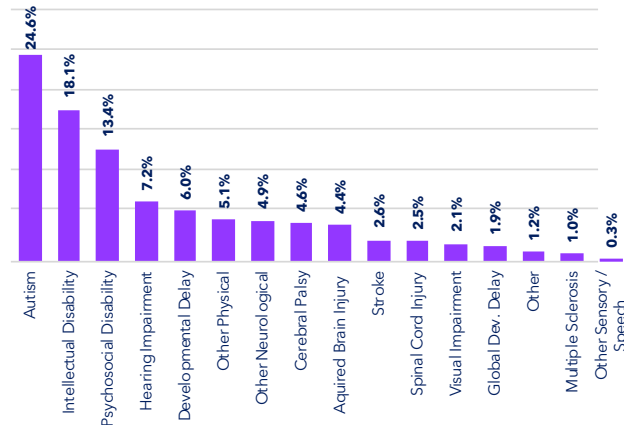


**2,992**  
NDIS Participants  
as at 31-Dec-21

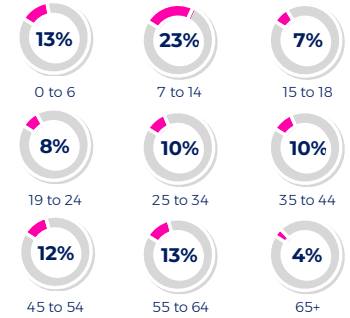
**\$44,461**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$91,900**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Leichhardt as at 31-Mar-21

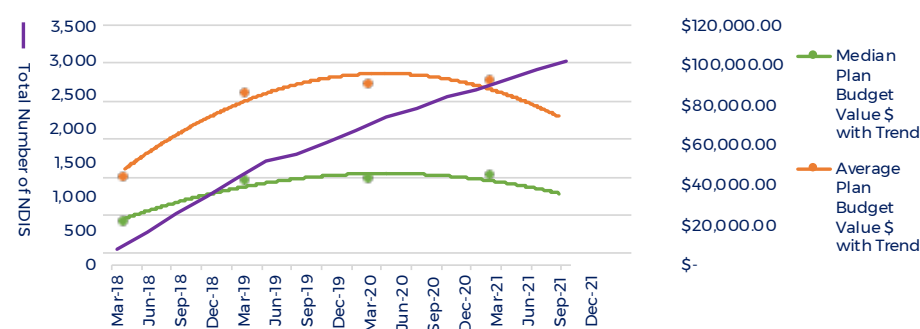


NDIS Participants by Age in the Cairns NDIS Service Area as at 31-Dec-21



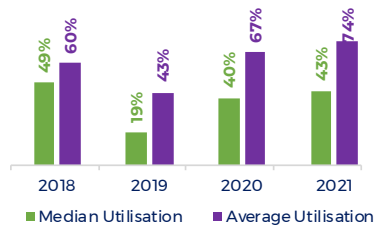
The Electorate of Leichhardt forms part of the NDIS service area of Cairns. This age breakdown is for the entire service area of Cairns, not just the electorate of Leichhardt.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Leichhardt



**26,301**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

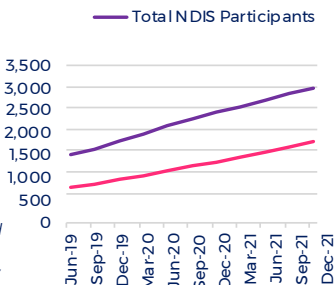
Plan Budget Utilisation in Leichhardt



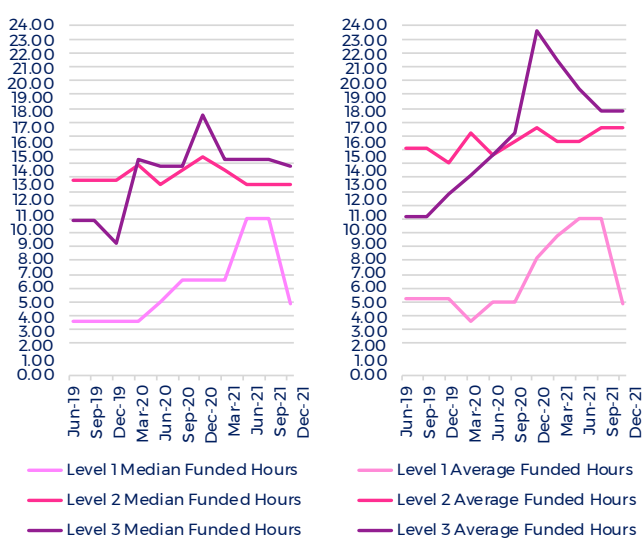
## SUPPORT COORDINATION

**1,807**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Leichhardt. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Leichhardt - Median Left and Average Right

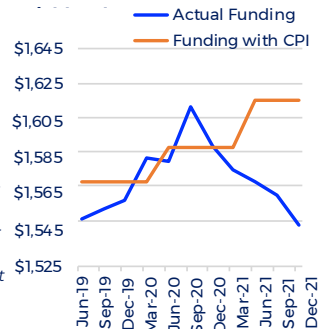


## PLAN MANAGEMENT

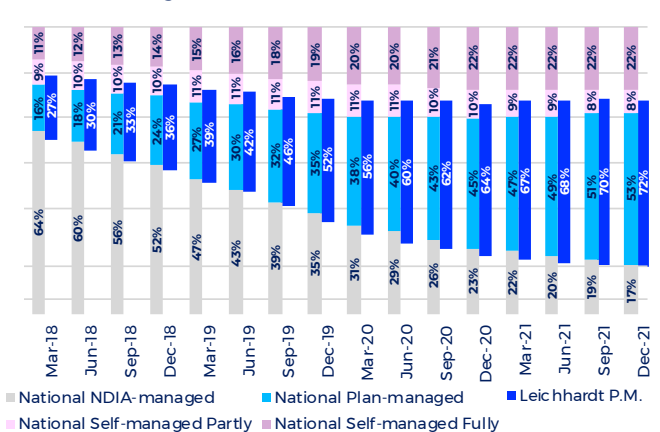
**2,141**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Leichhardt





2,868

NDIS Participants

as at 31-Dec-21



\$44,306

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



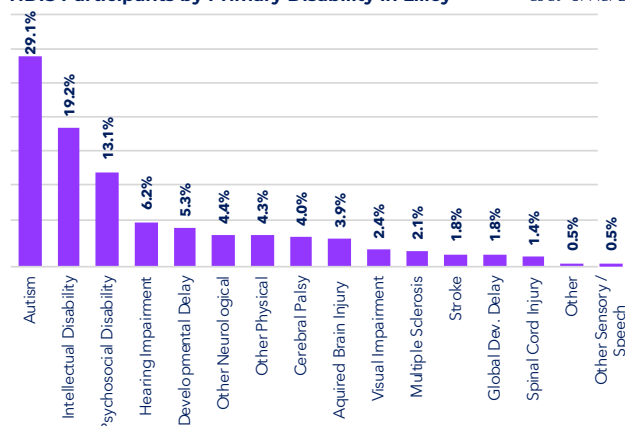
\$84,600

Average Plan Budget  
per NDIS Participant

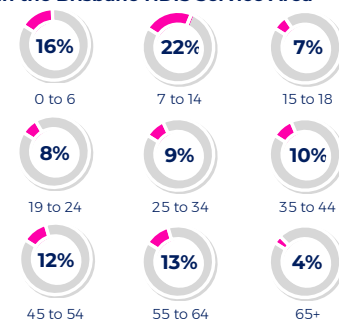
as at 31-Mar-21

NDIS Participants by Primary Disability in Lilley

as at 31-Mar-21

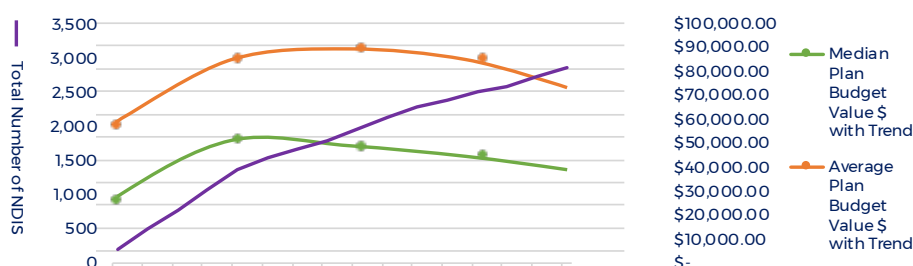
NDIS Participants by Age  
in the Brisbane NDIS Service Area

as at 31-Dec-21



The Electorate of Lilley forms part of the NDIS service area of Brisbane. This age break down is for the entire service area of Brisbane, not just the electorate of Lilley.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Lilley



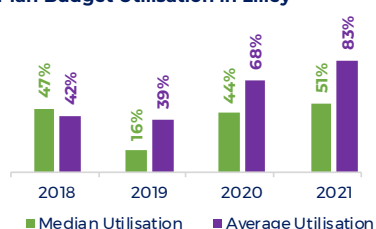
25,729

Family &amp; Carers

as at 31-Dec-21

of People with a Disability

Plan Budget Utilisation in Lilley



## SUPPORT COORDINATION



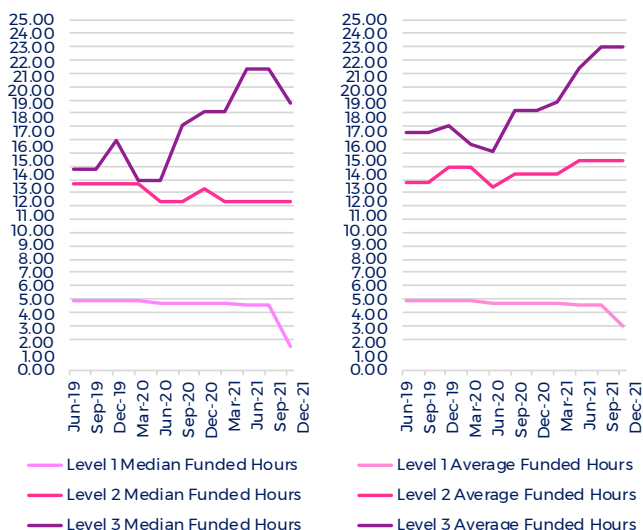
1,314

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Lilley. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Lilley - Median Left and Average Right



1,599

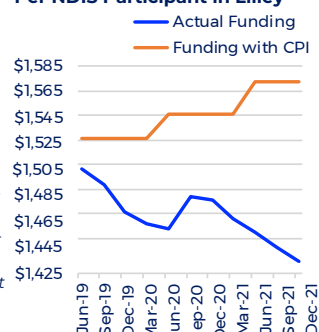
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

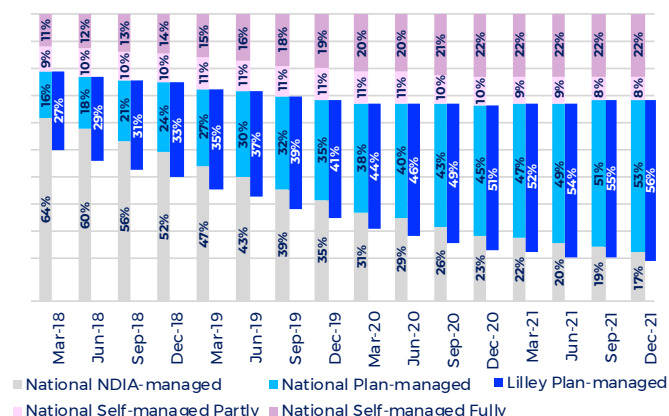
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Lilley



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Lilley

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



4,715

NDIS Participants

as at 31-Dec-21



\$33,975

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



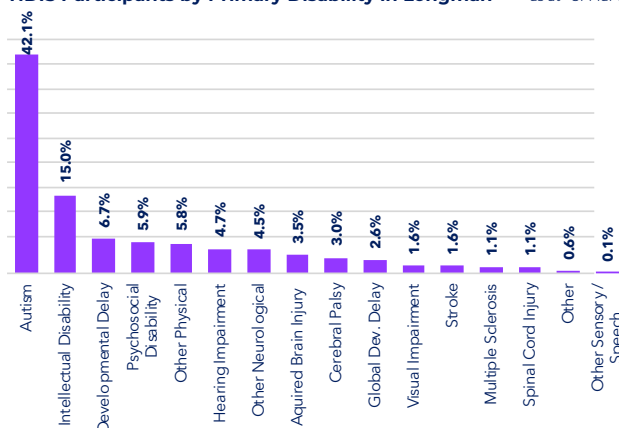
\$71,400

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Longman

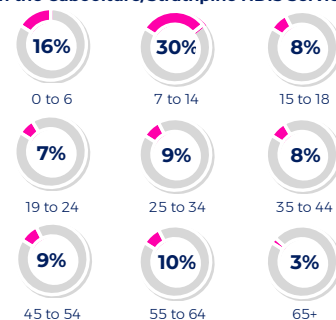
as at 31-Mar-21



## NDIS Participants by Age

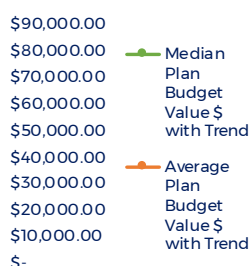
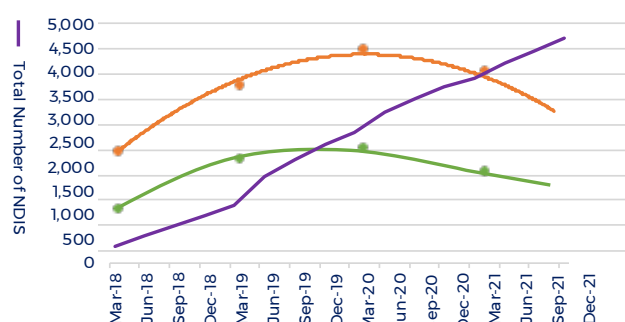
as at 31-Dec-21

in the Caboolture/Strathpine NDIS Service Area



The Electorate of Longman forms part of the NDIS service area of Caboolture/Strathpine. This age break down is for the entire service area of Caboolture/Strathpine, not just the electorate of Longman.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Longman



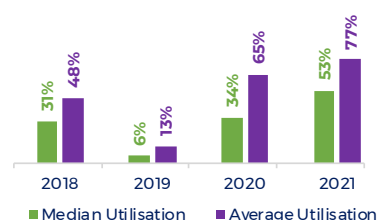
39,915

Family &amp; Carers

as at 31-Dec-21

of People with a Disability

## Plan Budget Utilisation in Longman



## SUPPORT COORDINATION



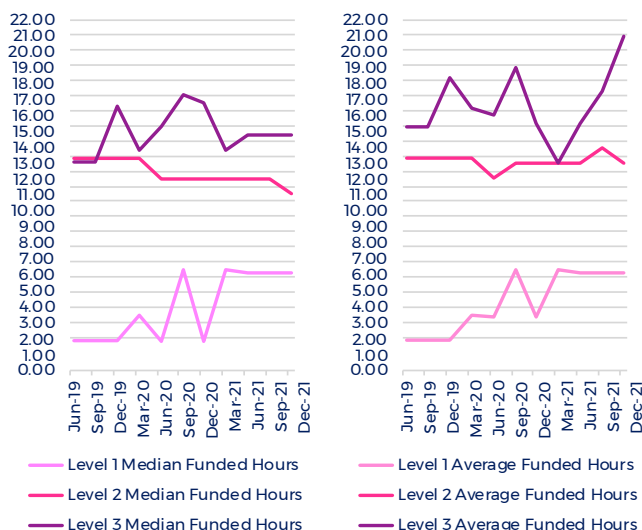
1,792

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Longman. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Longman - Median Left and Average Right



3,127

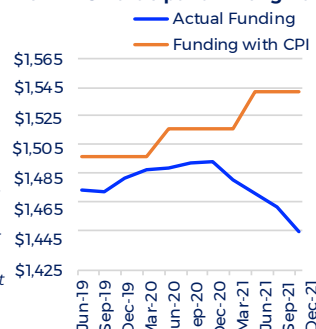
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

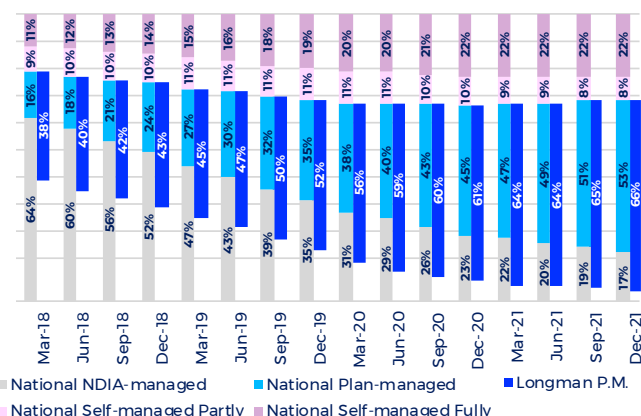
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Longman



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Longman



Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au





3,249

NDIS Participants

as at 31-Dec-21



\$29,627

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



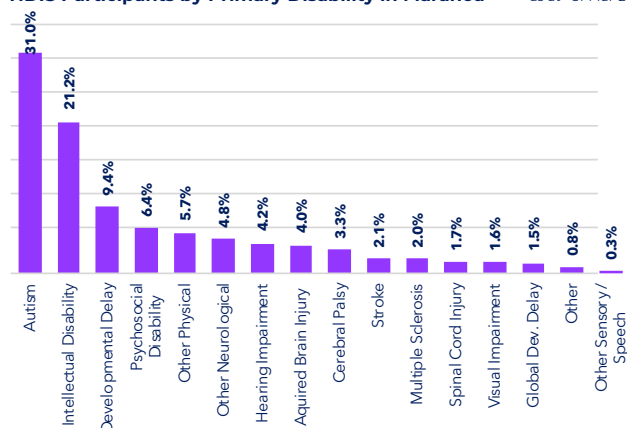
\$61,000

Average Plan Budget  
per NDIS Participant

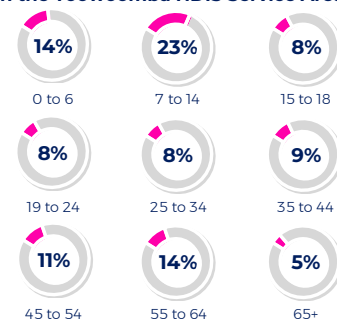
as at 31-Mar-21

NDIS Participants by Primary Disability in Maranoa

as at 31-Mar-21

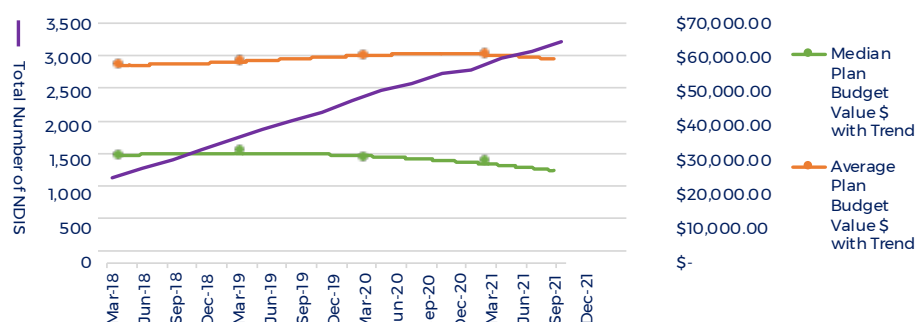
NDIS Participants by Age  
in the Toowoomba NDIS Service Area

as at 31-Dec-21



The Electorate of Maranoa forms part of the NDIS service area of Toowoomba. This age break down is for the entire service area of Toowoomba, not just the electorate of Maranoa.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Maranoa



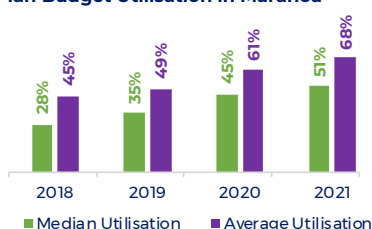
16,224

Family &amp; Carers

of People with a Disability

as at 31-Dec-20

Plan Budget Utilisation in Maranoa



## SUPPORT COORDINATION



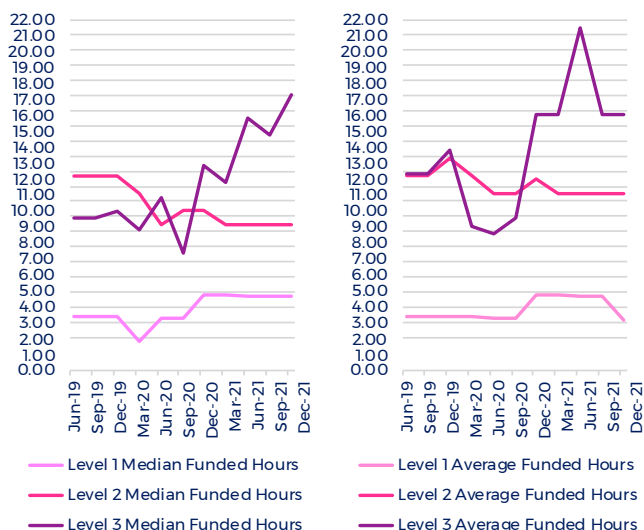
1,447

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Maranoa. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Maranoa - Median Left and Average Right



## PLAN MANAGEMENT

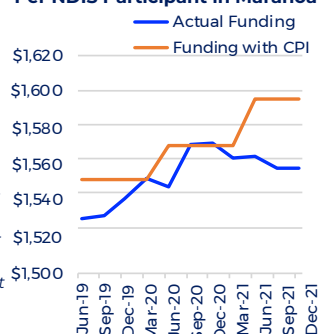


2,398

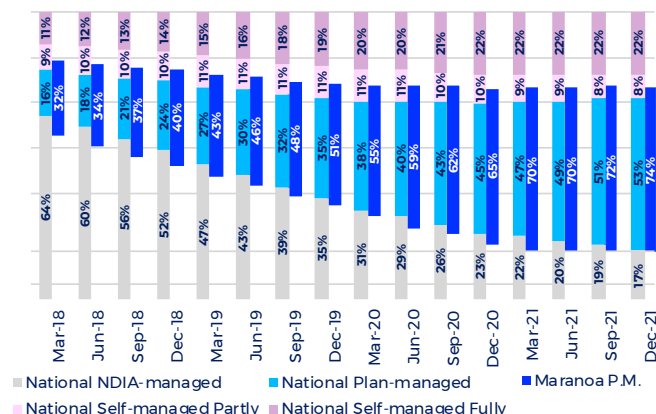
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in Maranoa

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs MaranoaDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

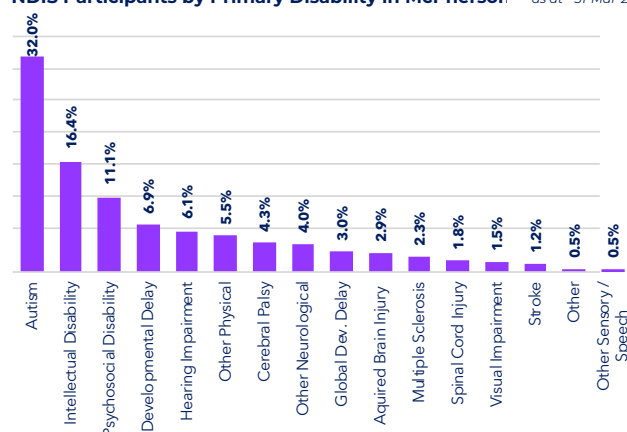
intermediaries.org.au

**2,476**  
NDIS Participants  
as at 31-Dec-21

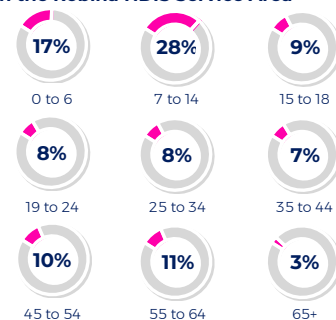
**\$33,823**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$68,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in McPherson as at 31-Mar-21

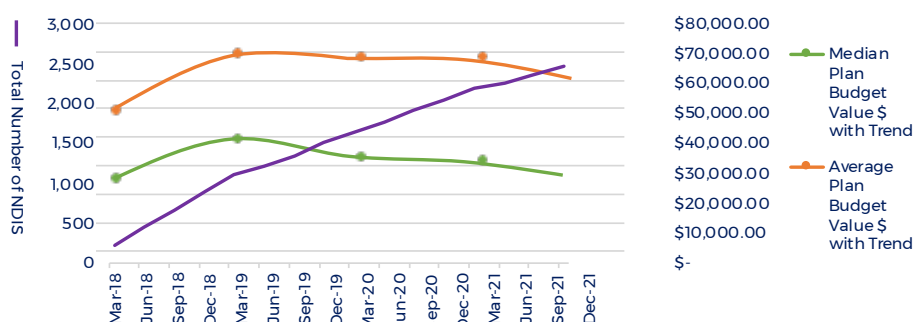


NDIS Participants by Age in the Robina NDIS Service Area as at 31-Dec-21



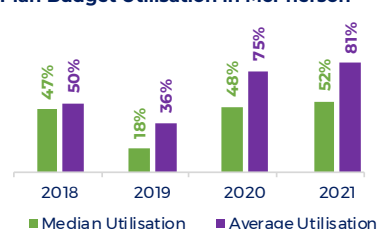
The Electorate of McPherson forms part of the NDIS service area of Robina. This age break down is for the entire service area of Robina, not just the electorate of McPherson.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in McPherson



**26,728**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in McPherson

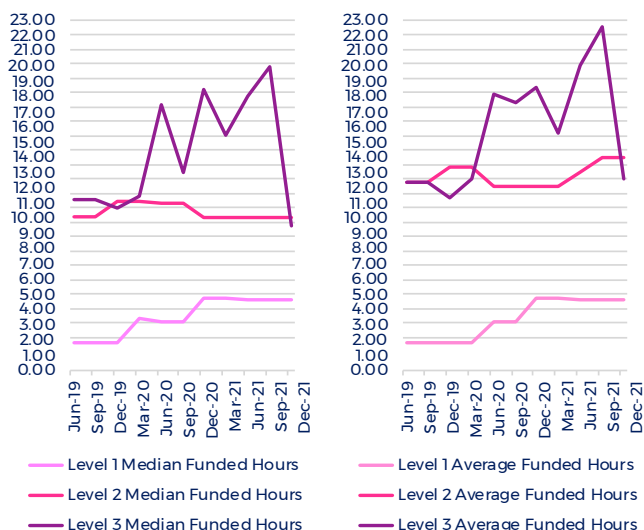


## SUPPORT COORDINATION

**920**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in McPherson. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in McPherson - Median Left and Average Right

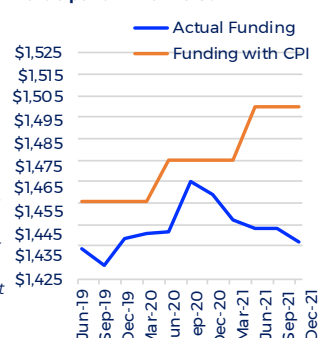


## PLAN MANAGEMENT

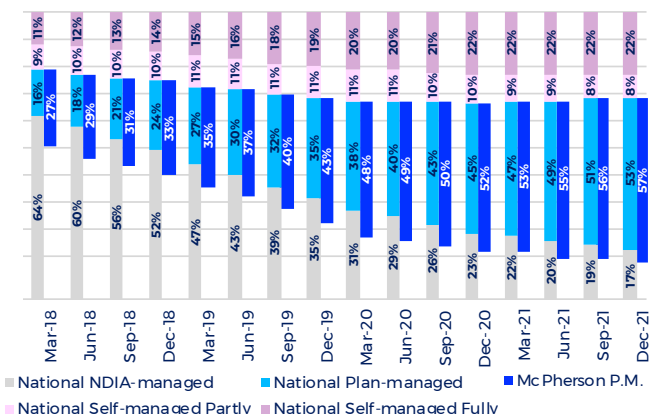
**1,415**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in McPherson



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs McPherson





2,652

NDIS Participants

as at 31-Dec-21



\$38,196

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



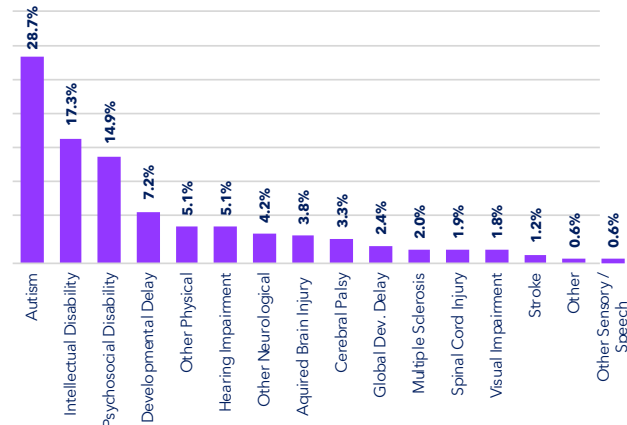
\$73,600

Average Plan Budget  
per NDIS Participant

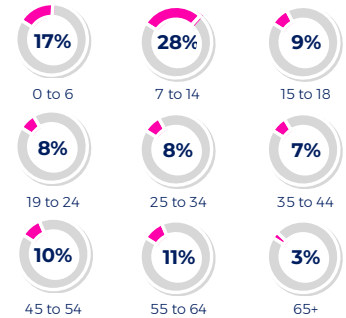
as at 31-Mar-21

NDIS Participants by Primary Disability in Moncrieff

as at 31-Mar-21

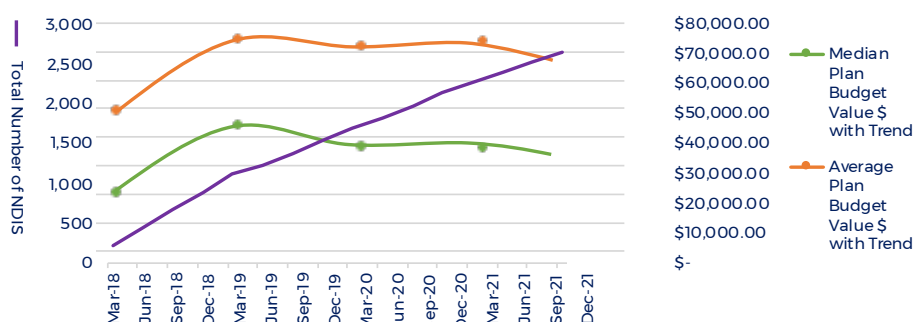
NDIS Participants by Age  
in the Robina NDIS Service Area

as at 31-Dec-21



The Electorate of Moncrieff forms part of the NDIS service area of Robina. This age break down is for the entire service area of Robina, not just the electorate of Moncrieff.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Moncrieff



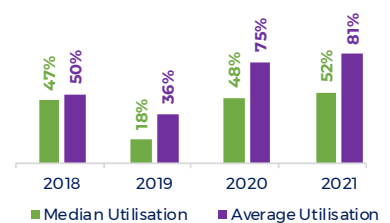
18,520

Family &amp; Carers

as at 31-Dec-21

of People with a Disability

Plan Budget Utilisation in Moncrieff



## SUPPORT COORDINATION



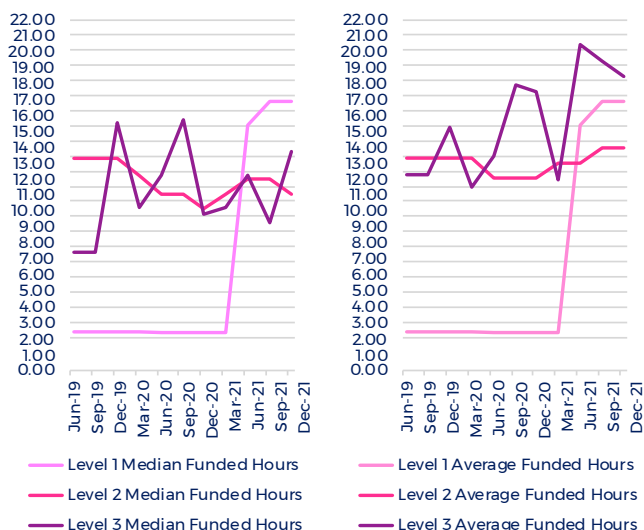
1,173

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Moncrieff. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Moncrieff - Median Left and Average Right



## PLAN MANAGEMENT



1,614

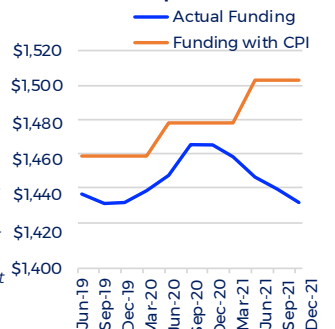
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

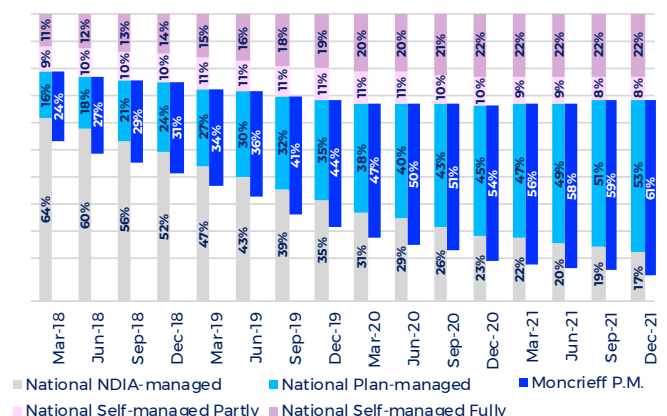
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Moncrieff



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Moncrieff

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

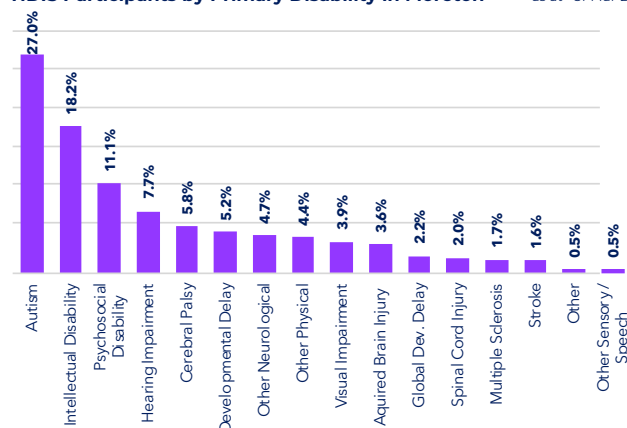
**2,778**  
NDIS Participants  
as at 31-Dec-21

**\$47,939**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$90,600**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

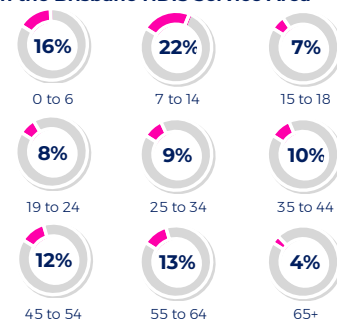
NDIS Participants by Primary Disability in Moreton

as at 31-Mar-21



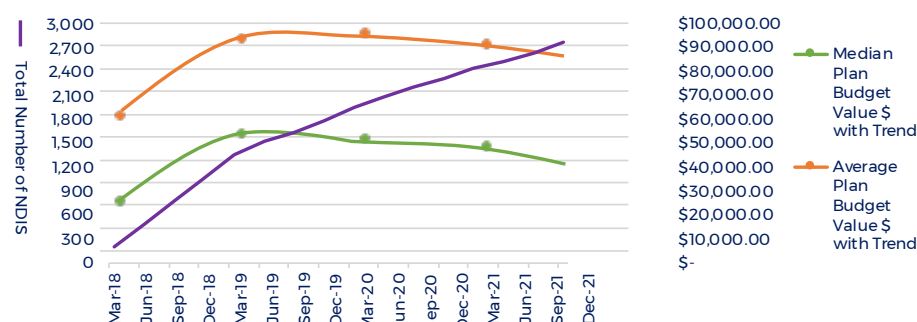
NDIS Participants by Age in the Brisbane NDIS Service Area

as at 31-Dec-21



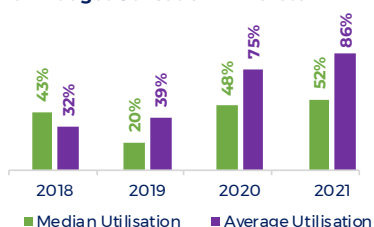
The Electorate of Moreton forms part of the NDIS service area of Brisbane. This age break down is for the entire service area of Brisbane, not just the electorate of Moreton.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Moreton



**33,981**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Moreton

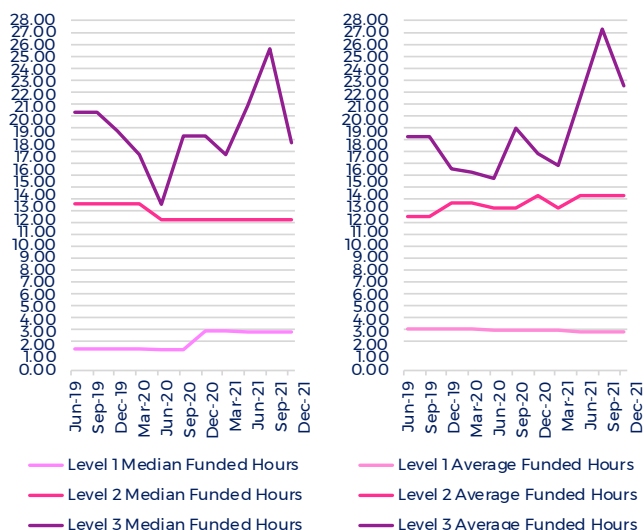


## SUPPORT COORDINATION

**1,248**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Moreton. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Moreton - Median Left and Average Right



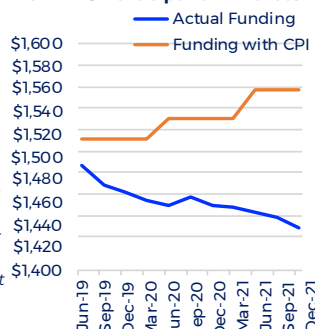
## PLAN MANAGEMENT

**1,547**  
Plan-Managed  
Participants  
as at 31-Dec-21

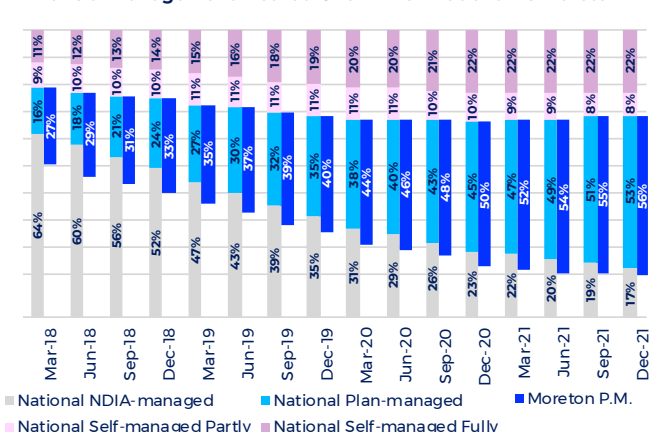
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Moreton



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Moreton





3,937

NDIS Participants

as at 31-Dec-21



\$32,299

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



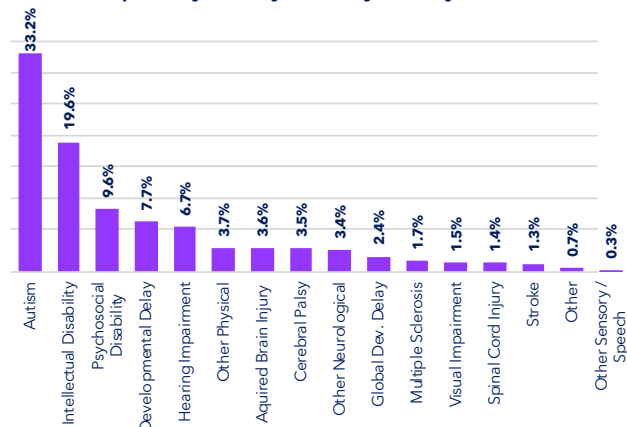
\$76,700

Average Plan Budget  
per NDIS Participant

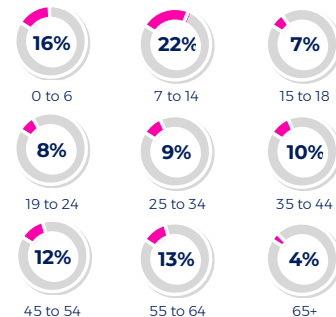
as at 31-Mar-21

## NDIS Participants by Primary Disability in Oxley

as at 31-Mar-21

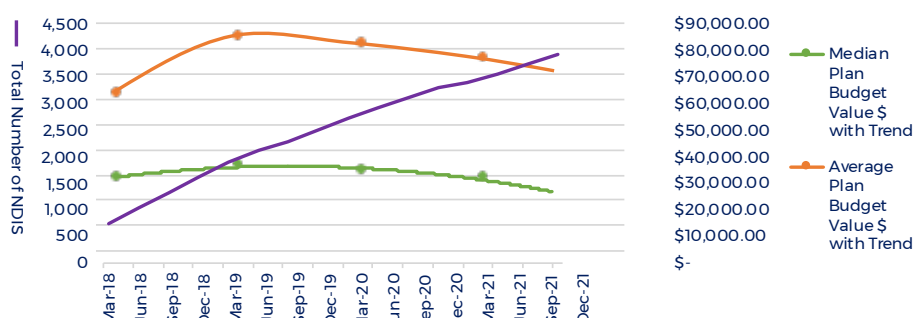
NDIS Participants by Age  
in the Brisbane NDIS Service Area

as at 31-Dec-21



The Electorate of Oxley forms part of the NDIS service area of Brisbane. This age breakdown is for the entire service area of Brisbane, not just the electorate of Oxley.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Oxley



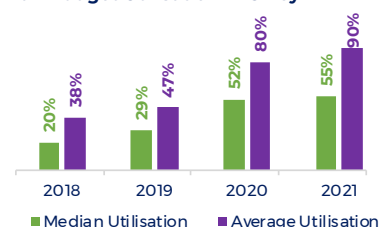
19,989

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Oxley



## SUPPORT COORDINATION



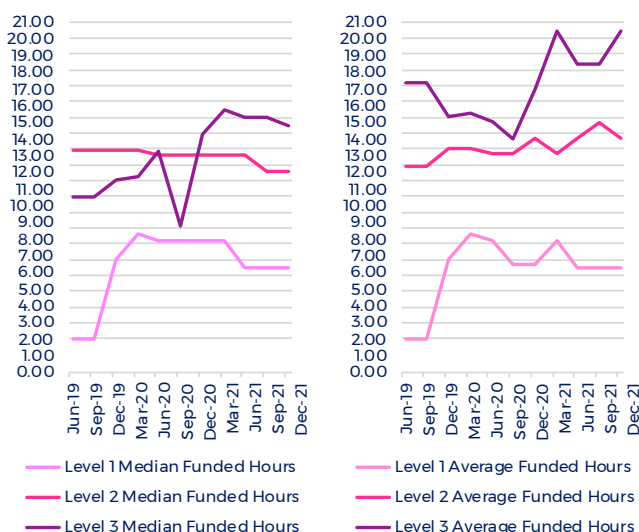
1,619

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Oxley. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Oxley - Median Left and Average Right



## PLAN MANAGEMENT



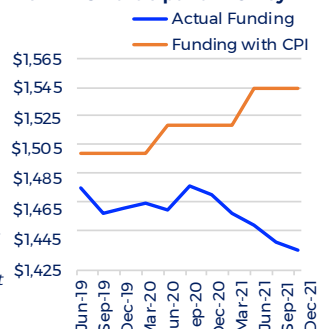
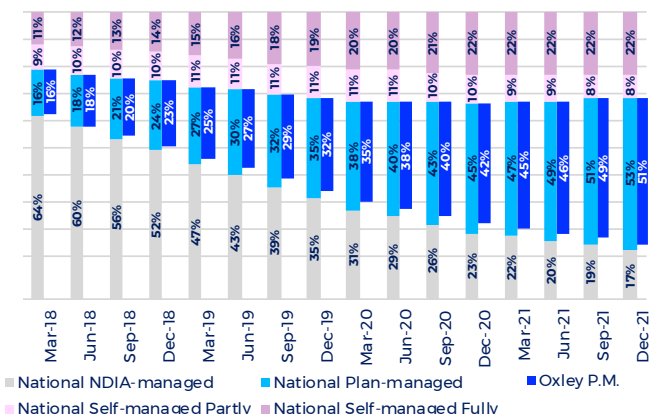
2,000

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in OxleyCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs OxleyDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



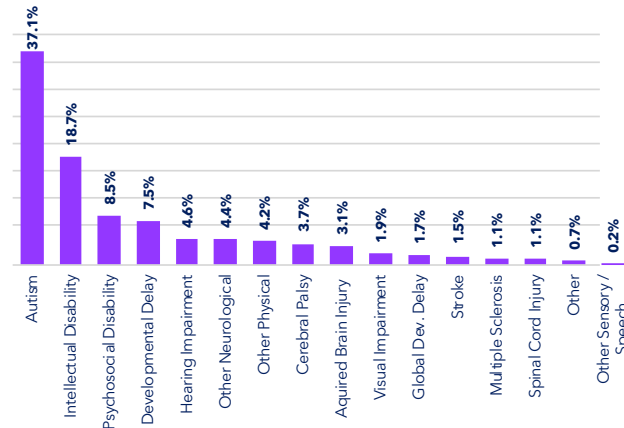
**4,140**  
NDIS Participants  
as at 31-Dec-21

**\$35,879**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

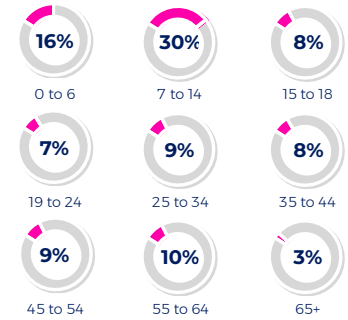
**\$80,000**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Petrie

as at 31-Mar-21

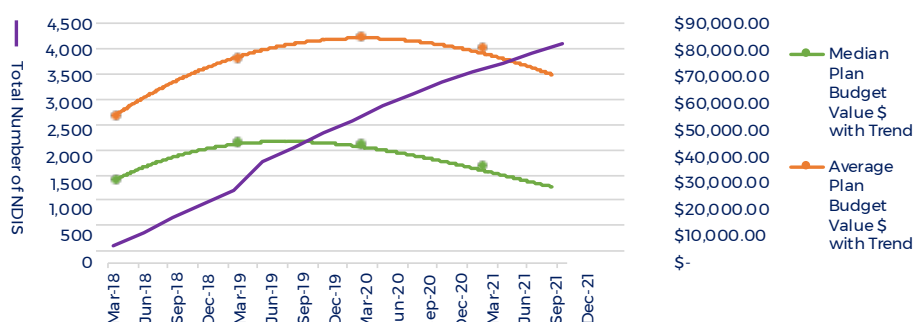


NDIS Participants by Age in the Caboolture/Strathpine NDIS Service Area as at 31-Dec-21



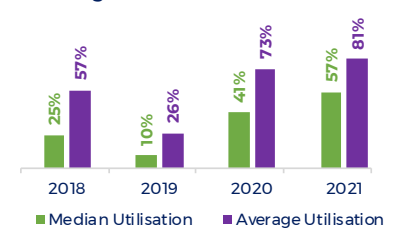
The Electorate of Petrie forms part of the NDIS service area of Caboolture/Strathpine. This age break down is for the entire service area of Caboolture/Strathpine, not just the

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Petrie



**18,882**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Petrie

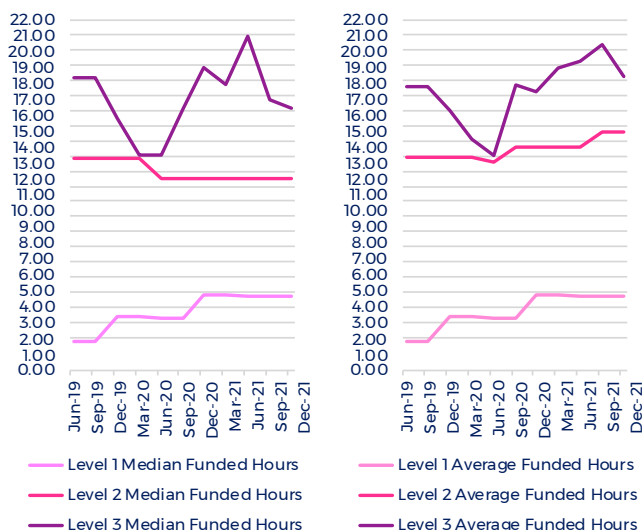


## SUPPORT COORDINATION

**1,649**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Petrie. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Petrie - Median Left and Average Right

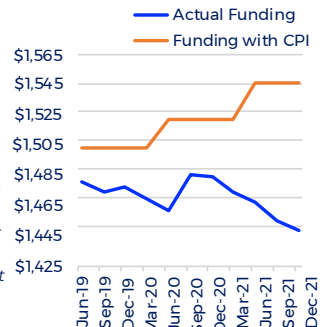


## PLAN MANAGEMENT

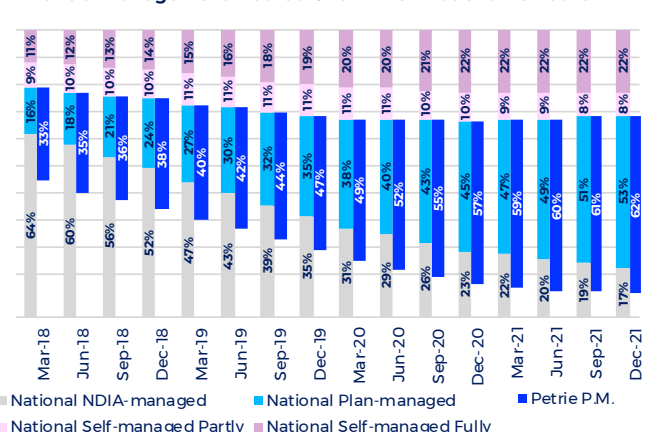
**2,561**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Petrie



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Petrie



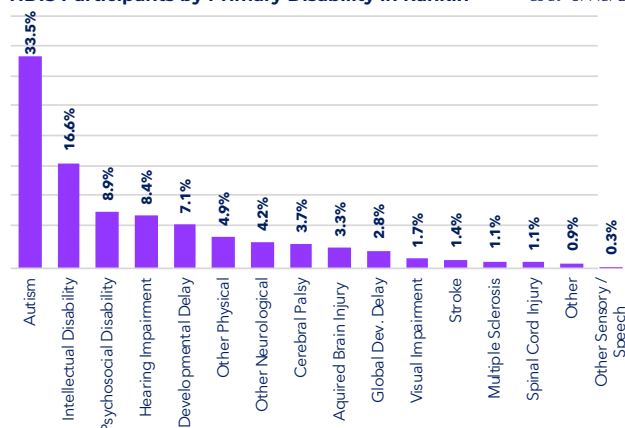
**3,643**  
NDIS Participants  
as at 31-Dec-21

**\$31,337**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

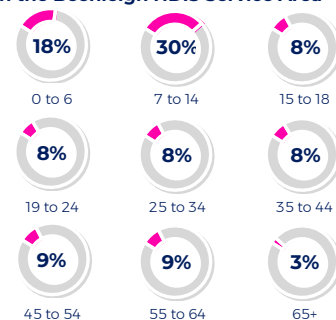
**\$73,300**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Rankin

as at 31-Mar-21

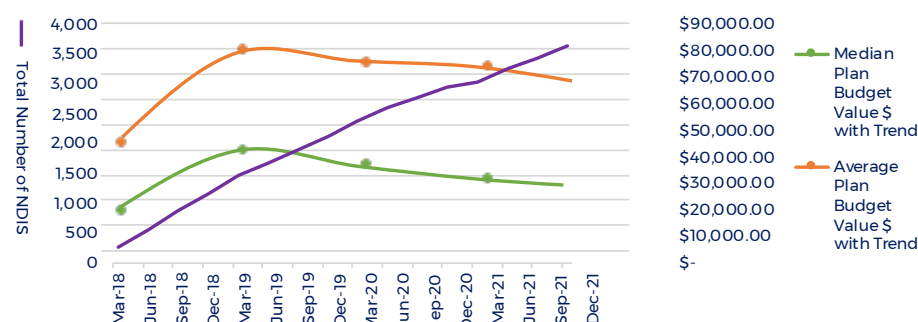


NDIS Participants by Age in the Beenleigh NDIS Service Area as at 31-Dec-21



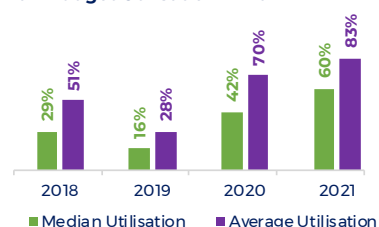
The Electorate of Rankin forms part of the NDIS service area of Beenleigh. This age breakdown is for the entire service area of Beenleigh, not just the electorate of Rankin.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Rankin



**32,076**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Rankin

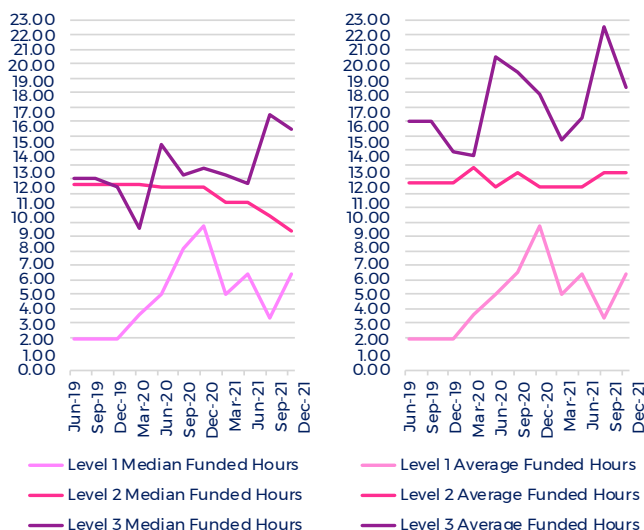


## SUPPORT COORDINATION

**1,588**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Rankin. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Rankin - Median Left and Average Right

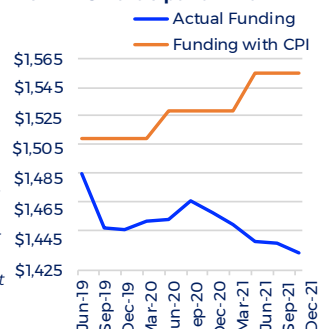


## PLAN MANAGEMENT

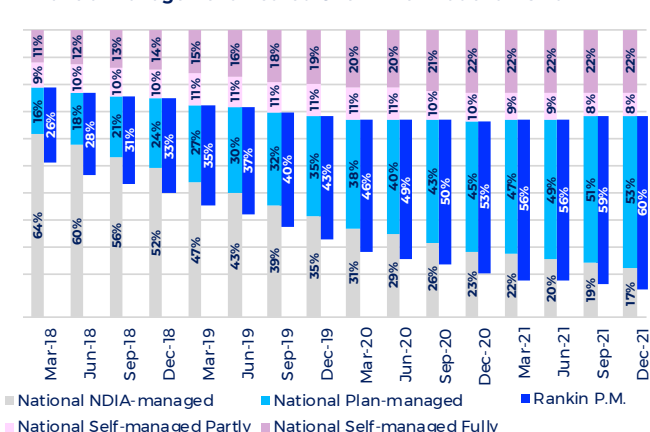
**2,193**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Rankin



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Rankin





2,225

NDIS Participants

as at 31-Dec-21



\$29,095

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



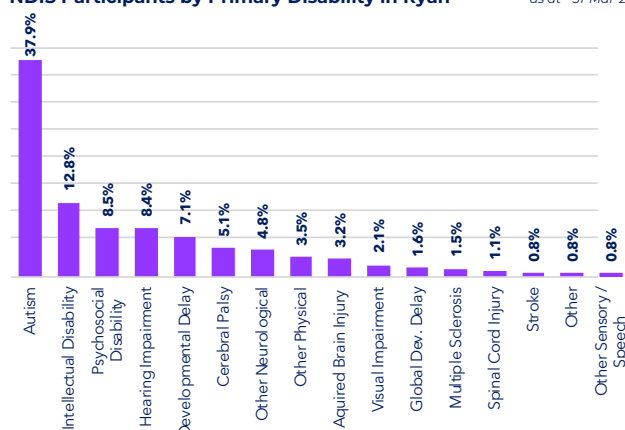
\$69,700

Average Plan Budget  
per NDIS Participant

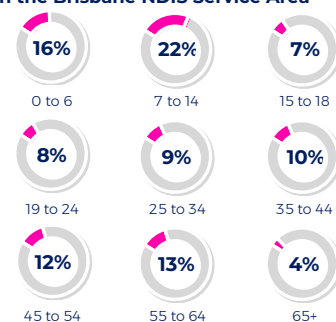
as at 31-Mar-21

## NDIS Participants by Primary Disability in Ryan

as at 31-Mar-21

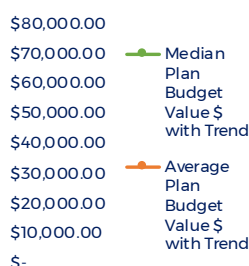
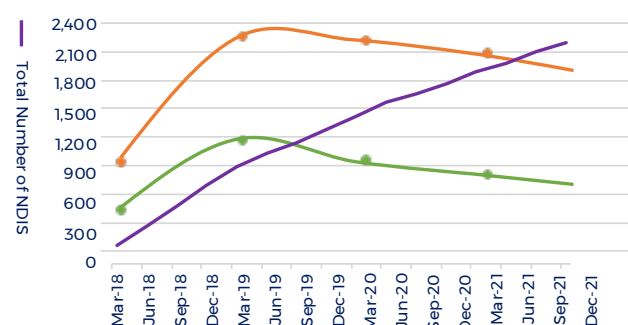
NDIS Participants by Age  
in the Brisbane NDIS Service Area

as at 31-Dec-21



The Electorate of Ryan forms part of the NDIS service area of Brisbane. This age breakdown is for the entire service area of Brisbane, not just the electorate of Ryan.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Ryan



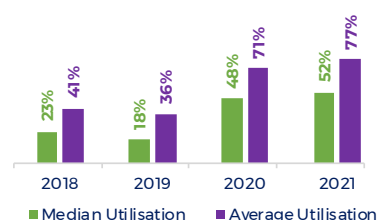
28,962

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Ryan



## SUPPORT COORDINATION



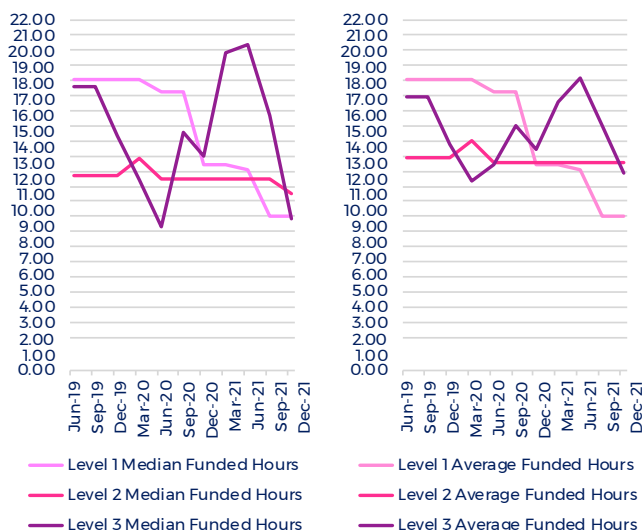
697

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Ryan. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Ryan - Median Left and Average Right



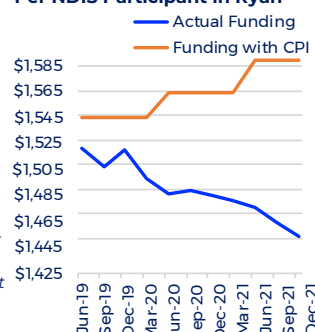
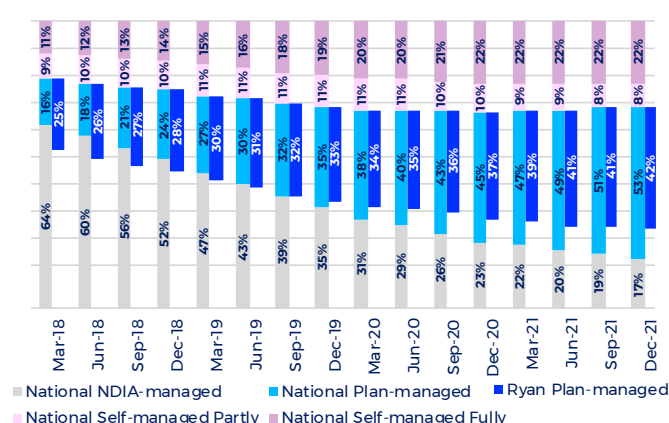
945

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in RyanCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - Ryan vs PlanDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

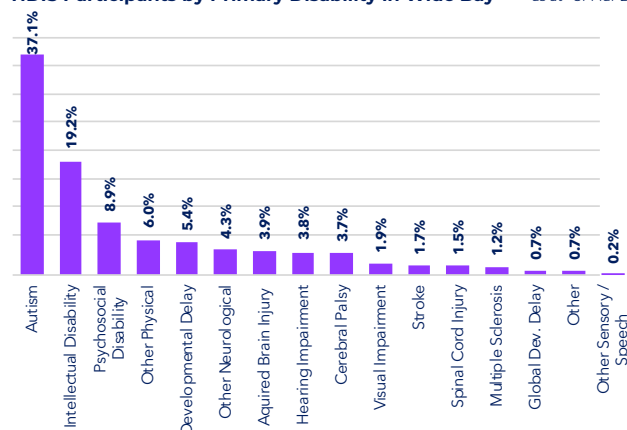
intermediaries.org.au

**3,704**  
NDIS Participants  
as at 31-Dec-21

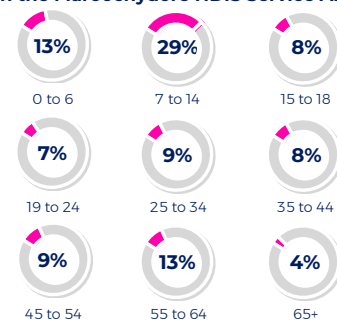
**\$40,941**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$76,400**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Wide Bay as at 31-Mar-21

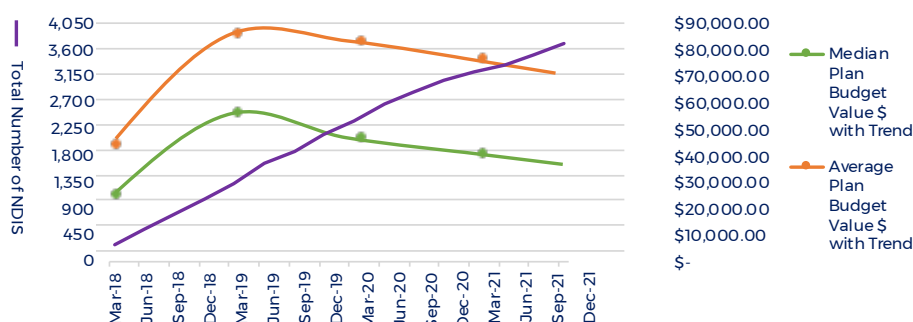


NDIS Participants by Age in the Maroochydore NDIS Service Area as at 31-Dec-21



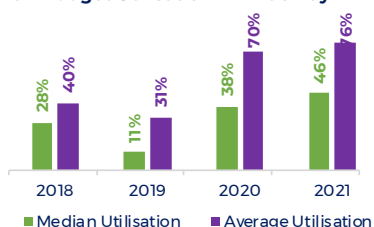
The Electorate of Wide Bay forms part of the NDIS service area of Maroochydore. This age break down is for the entire service area of Maroochydore, not just the electorate of Wide Bay.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Wide Bay



**22,176**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Wide Bay

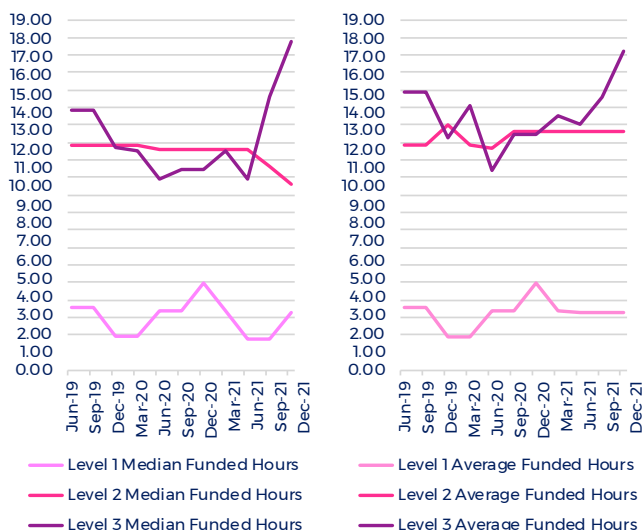


## SUPPORT COORDINATION

**1,625**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Wide Bay. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Wide Bay - Median Left and Average Right

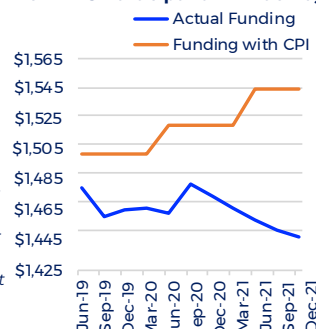


## PLAN MANAGEMENT

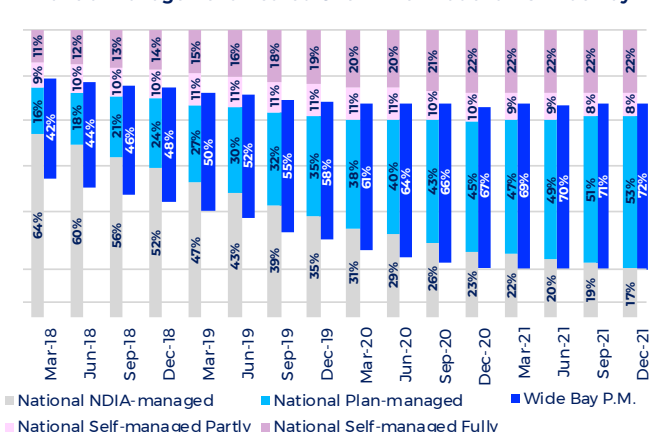
**2,653**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Wide Bay



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Wide Bay



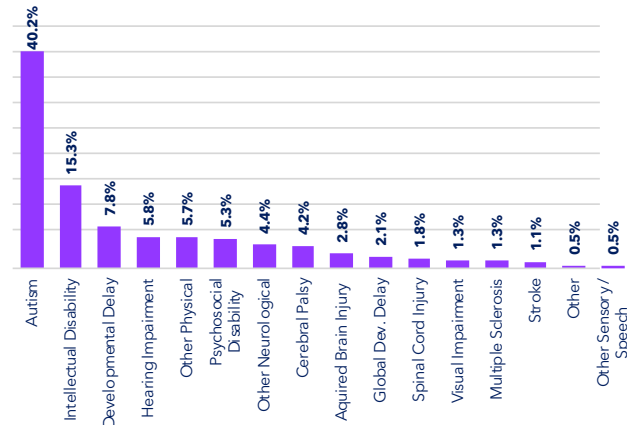
**3,552**  
NDIS Participants  
as at 31-Dec-21

**\$23,949**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$56,900**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

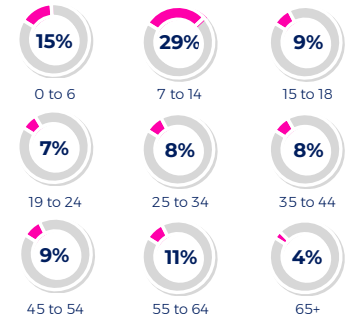
NDIS Participants by Primary Disability in Wright

as at 31-Mar-21



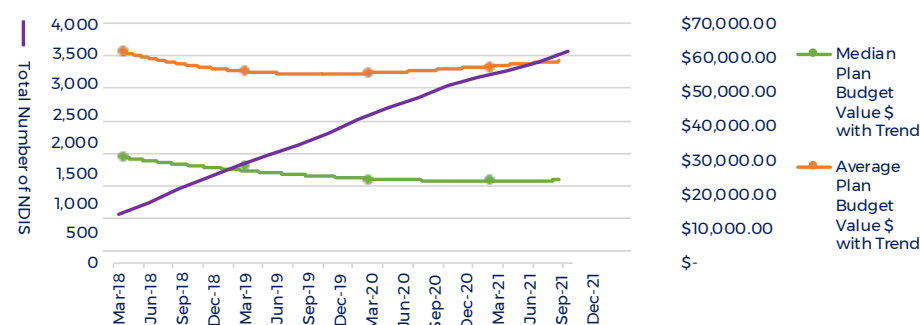
NDIS Participants by Age in the Ipswich NDIS Service Area

as at 31-Dec-21



The Electorate of Wright forms part of the NDIS service area of Ipswich. This age breakdown is for the entire service area of Ipswich, not just the electorate of Wright.

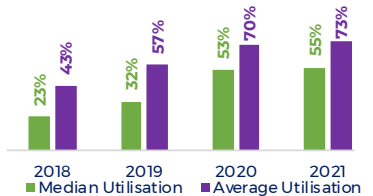
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Wright



**28,360**  
Family & Carers  
as at 31-Dec-21

of People with a Disability

Plan Budget Utilisation in Wright

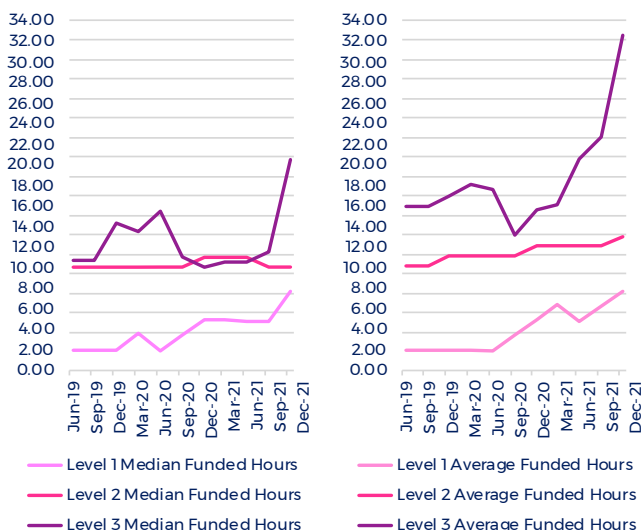


## SUPPORT COORDINATION

**1,153**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Wright. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Wright - Median Left and Average Right



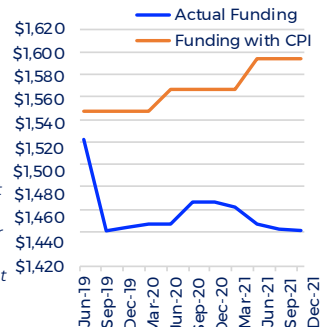
## PLAN MANAGEMENT

**1,982**  
Plan-Managed  
Participants  
as at 31-Dec-21

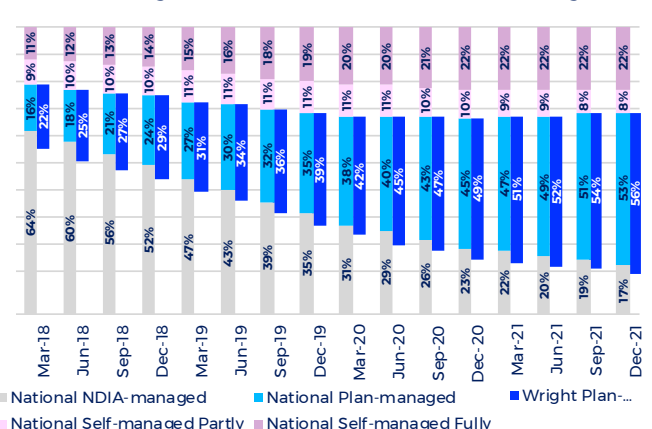
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Wright



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Over Time - National vs Wright





# WESTERN AUSTRALIA

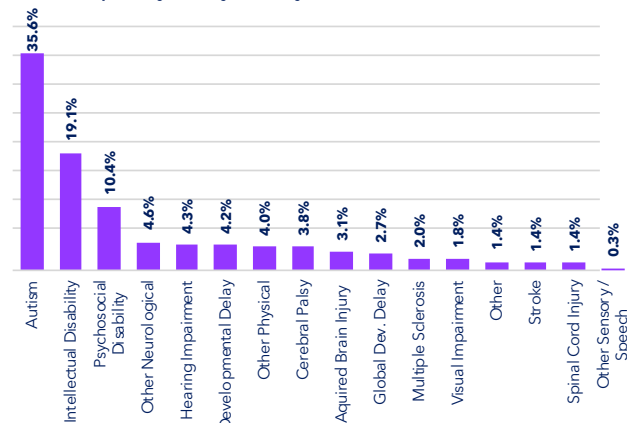
**45,025**  
NDIS Participants  
as at 31-Mar-22

**\$24,890**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-22

**\$73,093**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-22

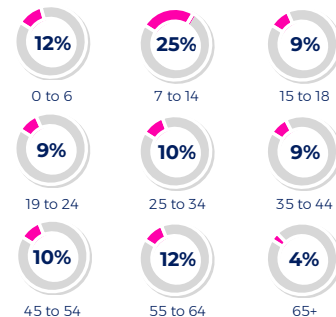
NDIS Participants by Primary Disability in Western Australia

as at 31-Mar-22

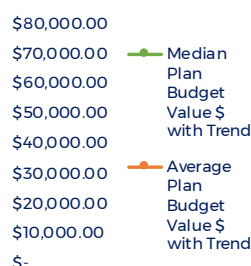
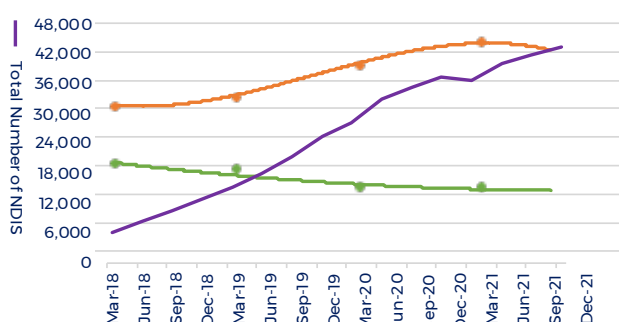


NDIS Participants by Age in Western Australia

as at 31-Mar-22

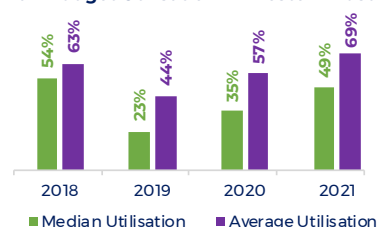


Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Western Australia



**341,391**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

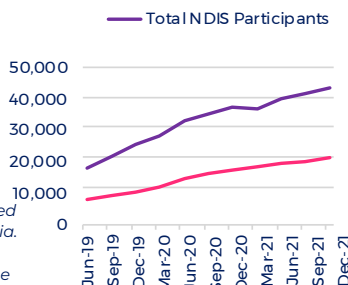
Plan Budget Utilisation in Western Australia



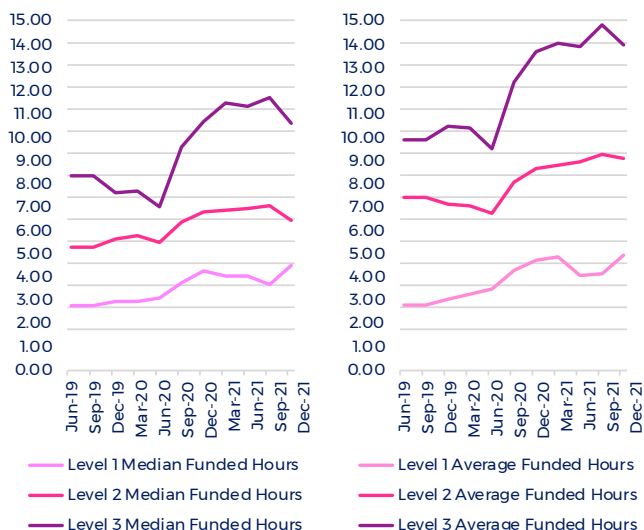
## SUPPORT COORDINATION

**21,344**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Western Australia. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Western Australia - Median Left and Average Right

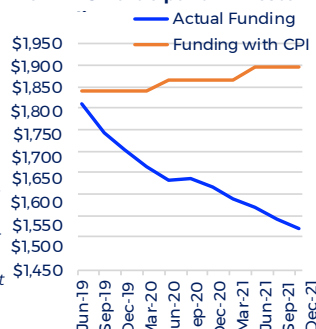


## PLAN MANAGEMENT

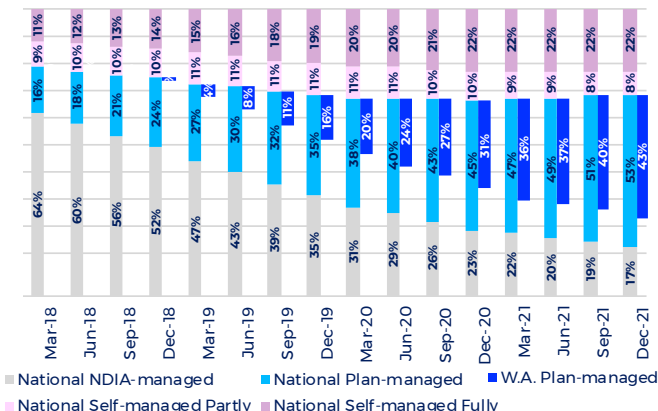
**18,717**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Western



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs WA





3,529

NDIS Participants

as at 31-Dec-21



\$27,582

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



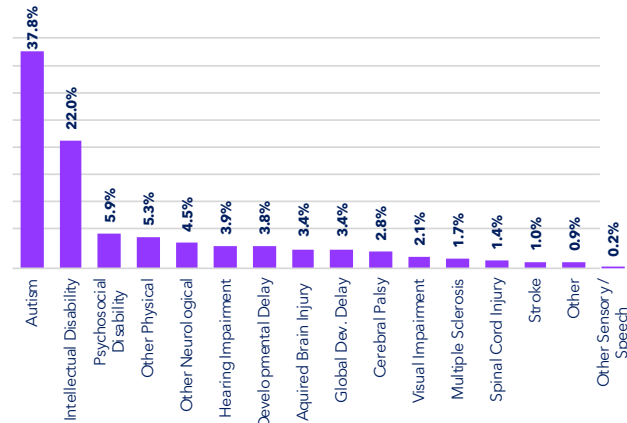
\$58,000

Average Plan Budget  
per NDIS Participant

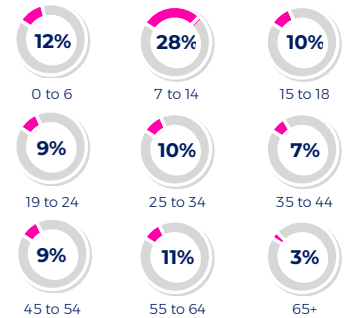
as at 31-Mar-21

NDIS Participants by Primary Disability in Brand

as at 31-Mar-21

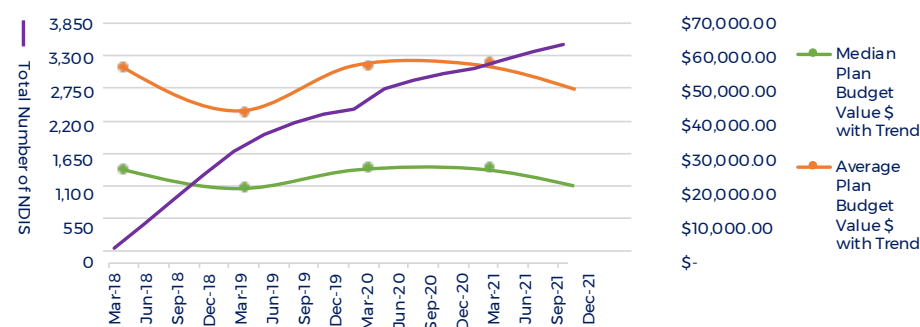


NDIS Participants by Age in the South Metro NDIS Service Area as at 31-Dec-21



The Electorate of Brand forms part of the NDIS service area of South Metro. This age break down is for the entire service area of South Metro, not just the electorate of Brand.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Brand



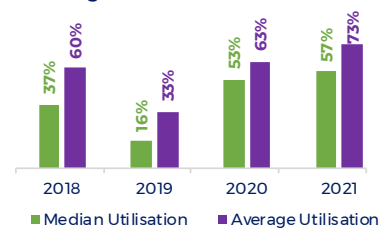
22,180

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Brand



## SUPPORT COORDINATION



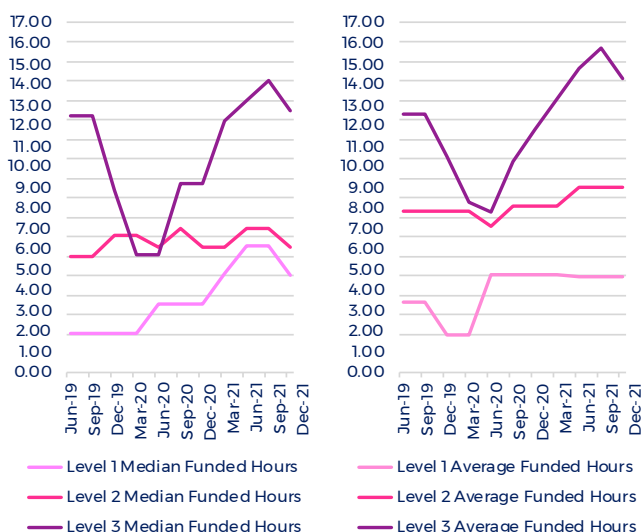
1,339

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Brand. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Brand - Median Left and Average Right



## PLAN MANAGEMENT



1,264

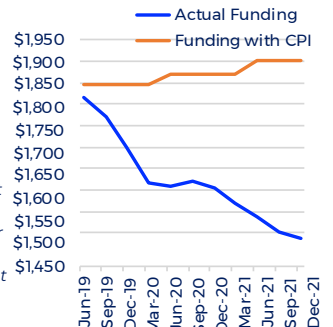
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

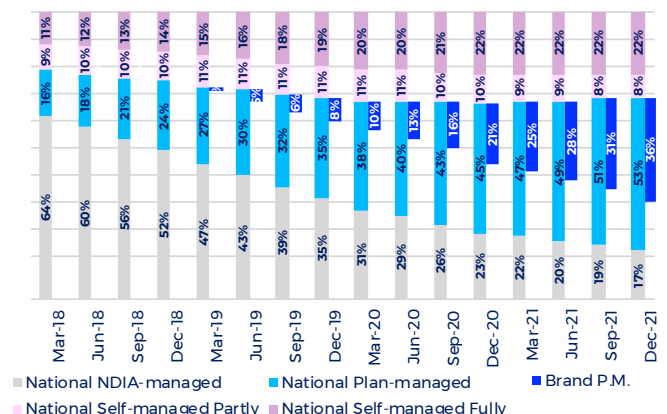
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Brand



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Brand

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

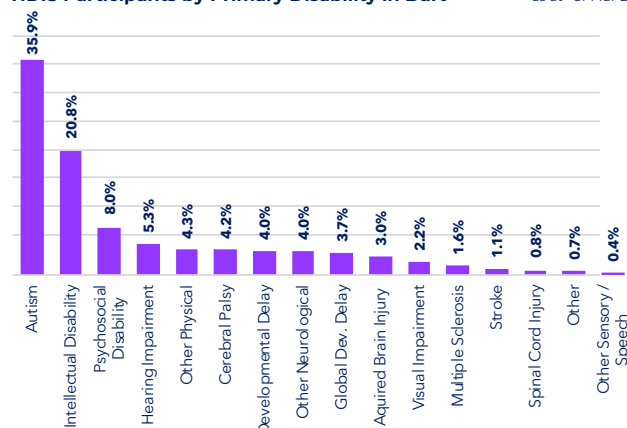
**3,582**  
NDIS Participants  
as at 31-Dec-21

**\$31,348**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

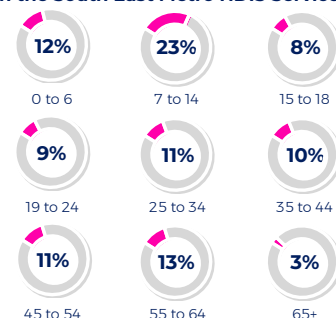
**\$66,800**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

## NDIS Participants by Primary Disability in Burt

as at 31-Mar-21

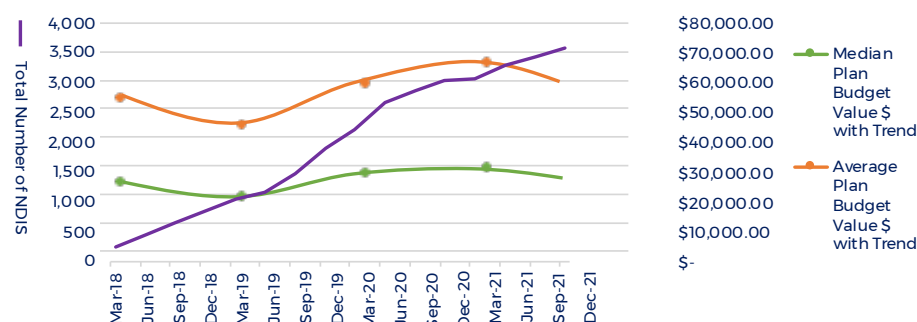


## NDIS Participants by Age in the South East Metro NDIS Service Area as at 31-Dec-21



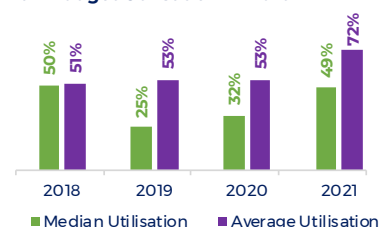
The Electorate of Burt forms part of the NDIS service area of South East Metro. This age break down is for the entire service area of South East Metro, not just the electorate of Burt.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Burt



**30,384**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

## Plan Budget Utilisation in Burt

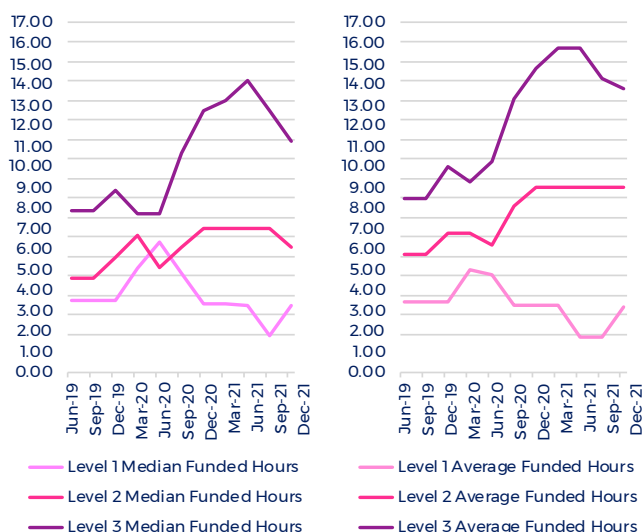


## SUPPORT COORDINATION

**1,623**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Burt. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Burt - Median Left and Average Right

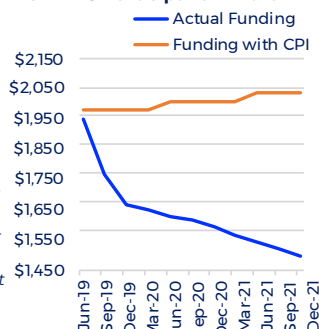


## PLAN MANAGEMENT

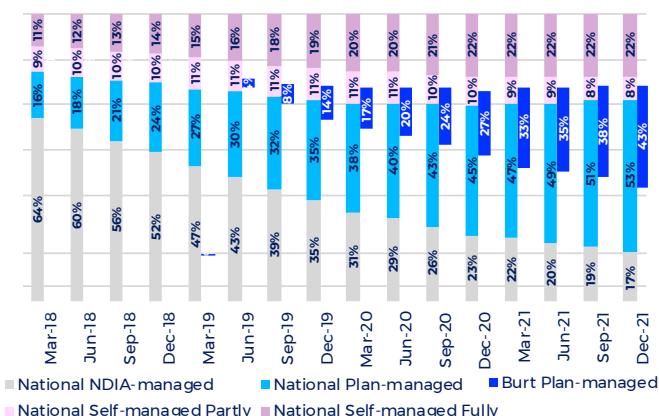
**1,532**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Burt



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Burt



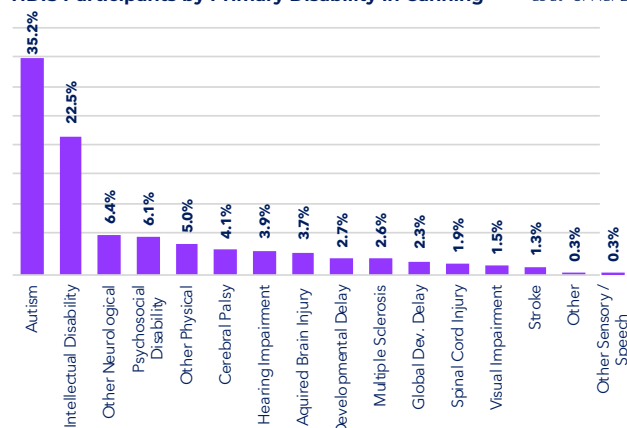
**2,654**  
NDIS Participants  
as at 31-Dec-21

**\$30,370**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$67,900**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

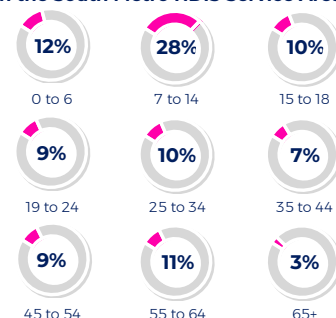
## NDIS Participants by Primary Disability in Canning

as at 31-Mar-21



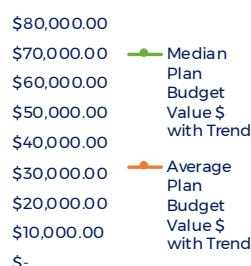
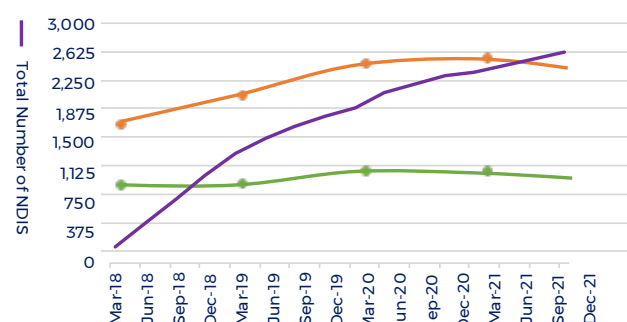
## NDIS Participants by Age in the South Metro NDIS Service Area

as at 31-Dec-21



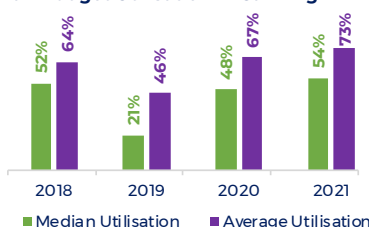
The Electorate of Canning forms part of the NDIS service area of South Metro. This age break down is for the entire service area of South Metro, not just the electorate of Canning.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Canning



**19,980**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

## Plan Budget Utilisation in Canning

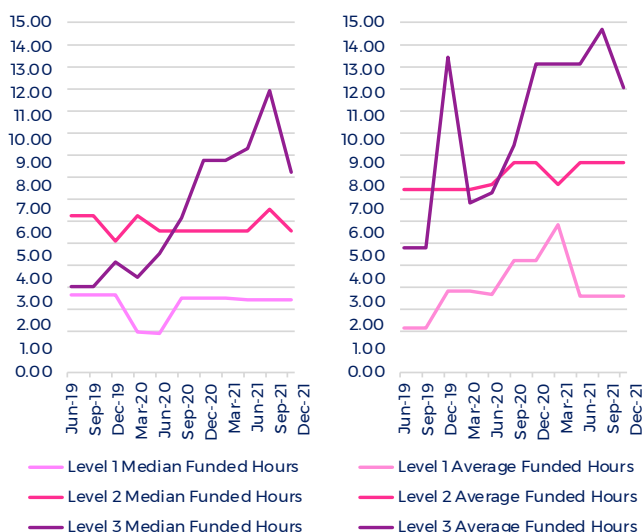


## SUPPORT COORDINATION

**952**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Canning. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Canning - Median Left and Average Right



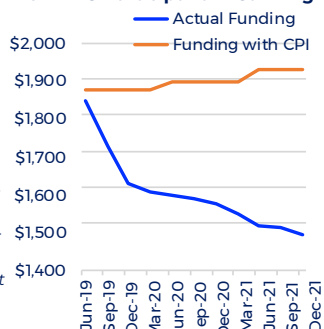
## PLAN MANAGEMENT

**887**  
Plan-Managed  
Participants  
as at 31-Dec-21

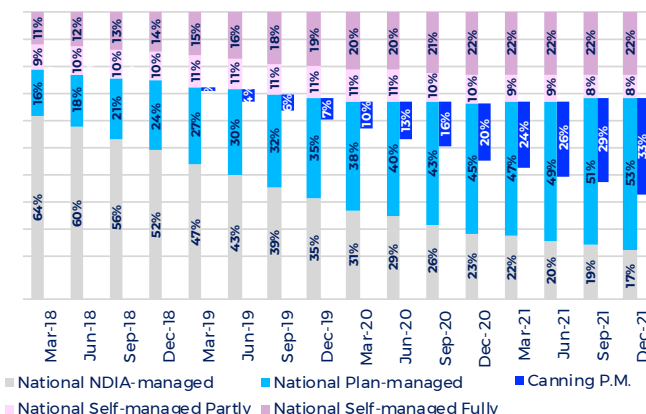
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Canning



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Canning




**3,317**
**NDIS Participants**

as at 31-Dec-21


**\$32,609**
**Median Plan Budget**  
per NDIS Participant

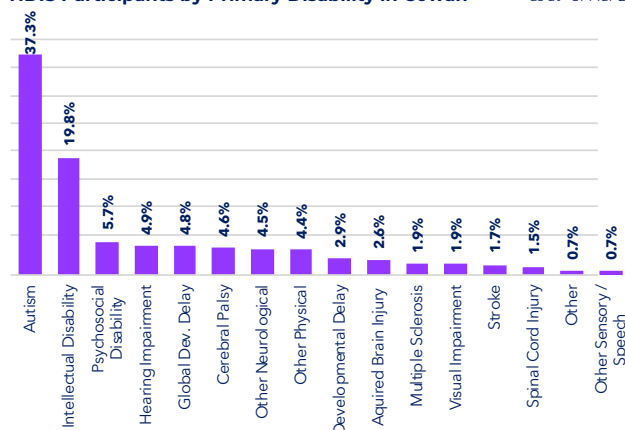
as at 31-Mar-21


**\$73,800**
**Average Plan Budget**  
per NDIS Participant

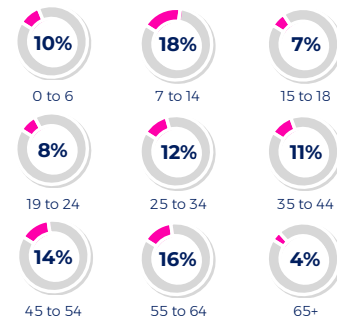
as at 31-Mar-21

**NDIS Participants by Primary Disability in Cowan**

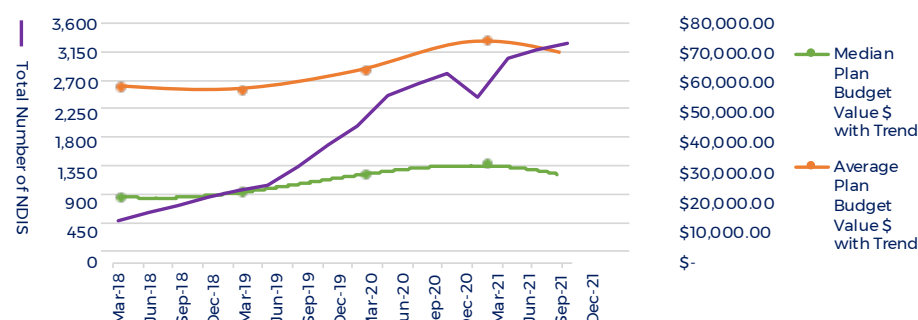
as at 31-Mar-21


**NDIS Participants by Age**

as at 31-Dec-21

**in the Central North Metro NDIS Service Area**


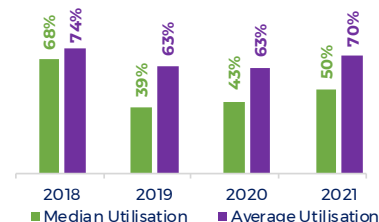
The Electorate of Cowan forms part of the NDIS service area of Central North Metro. This age break down is for the entire service area of Central North Metro, not just the electorate of Cowan.

**Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Cowan**

**33,294**

as at 31-Dec-20

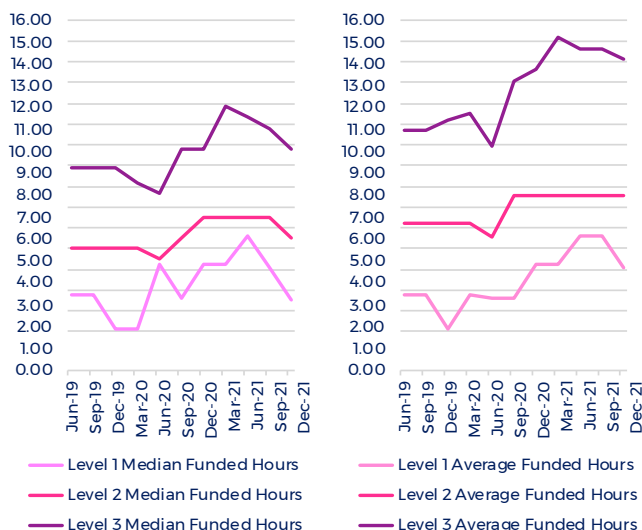
**Family & Carers**

of People with a Disability

**Plan Budget Utilisation in Cowan**

**SUPPORT COORDINATION**

**1,825**
**NDIS Participants**  
**Funded with Support**  
**Coordination**  
as at 31-Dec-21

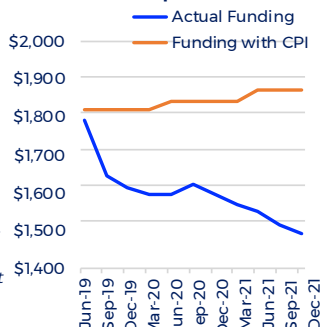
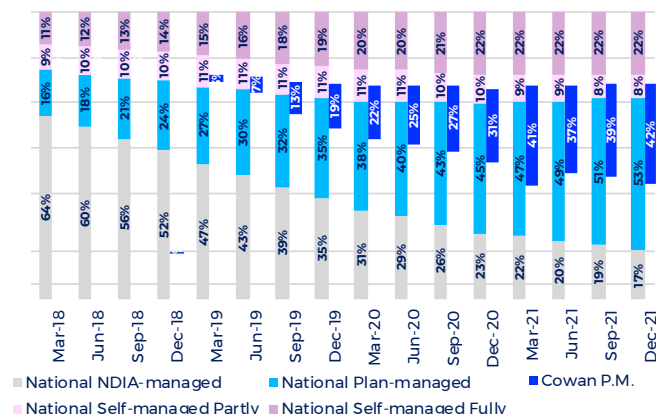
The below graphs show Support Coordination item budgets allocated to each quarter in Cowan. The budget has been prorated uniformly across the duration of the plan.

**Quarterly Funded Hours for Support Coordination Supports per participant in Cowan - Median Left and Average Right**

**PLAN MANAGEMENT**

**1,395**
**Plan-Managed**  
**Participants**

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

**Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Cowan**

**Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Cowan**

**Disability**  
**Intermediaries**  
**Australia**

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

**intermediaries.org.au**





2,010

NDIS Participants

as at 31-Dec-21



\$49,355

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



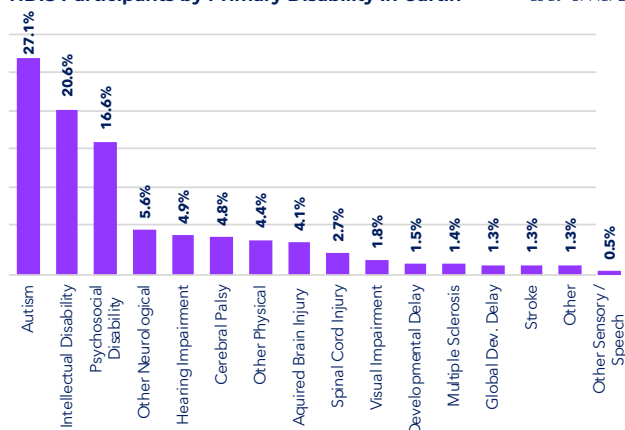
\$90,000

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

NDIS Participants by Primary Disability in Curtin

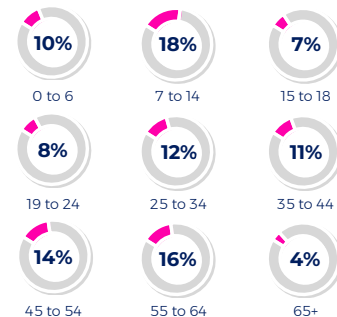
as at 31-Mar-21



NDIS Participants by Age

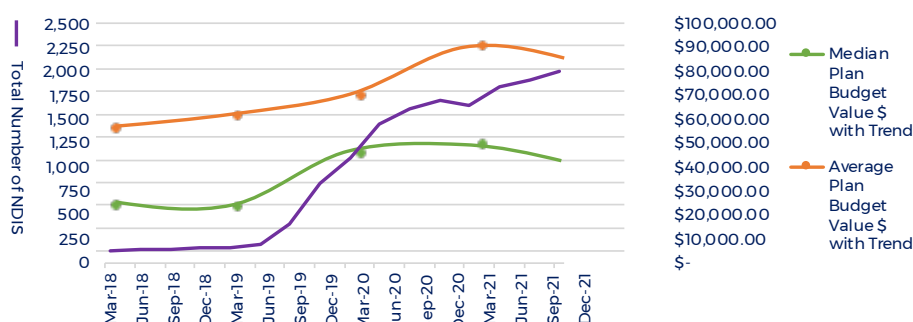
as at 31-Dec-21

in the Central North Metro NDIS Service Area



The Electorate of Curtin forms part of the NDIS service area of Central North Metro. This age break down is for the entire service area of Central North Metro, not just the electorate of Curtin.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Curtin



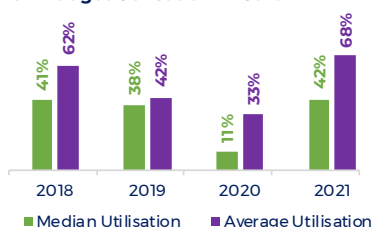
14,670

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

Plan Budget Utilisation in Curtin



## SUPPORT COORDINATION



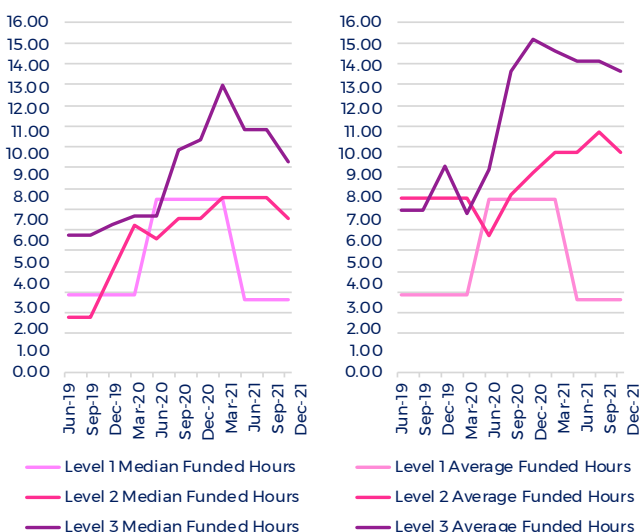
1,058

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Curtin. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Curtin - Median Left and Average Right



838

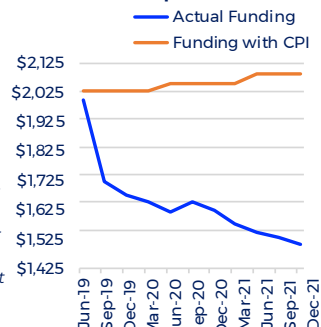
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

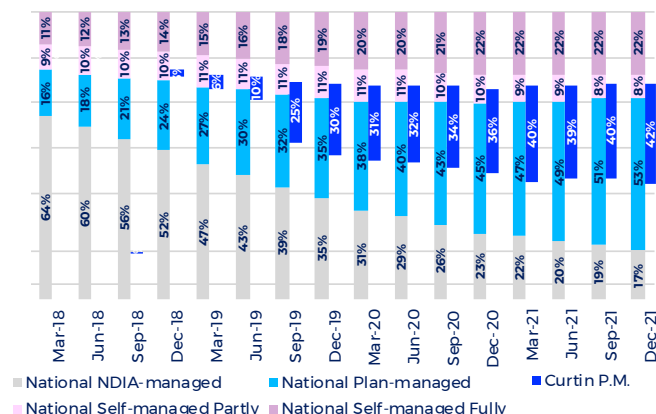
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Curtin



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Curtin

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

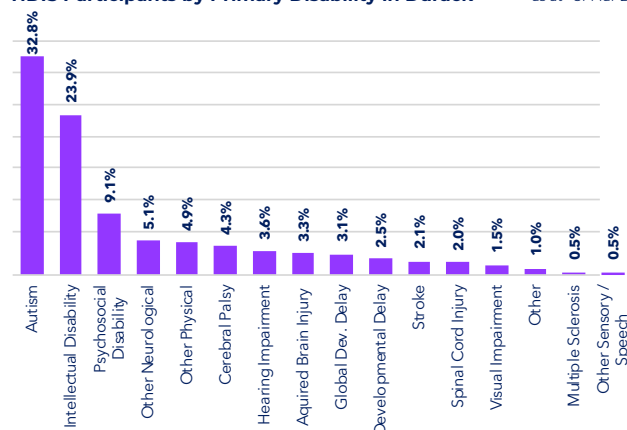
**3,058**  
NDIS Participants  
as at 31-Dec-21

**\$38,823**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

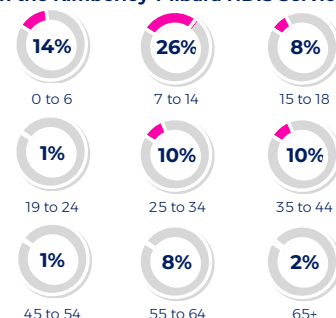
**\$68,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Durack

as at 31-Mar-21

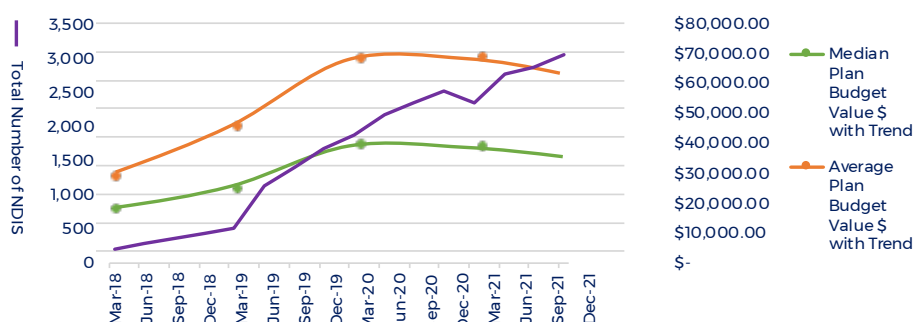


NDIS Participants by Age in the Kimberley-Pilbara NDIS Service Area as at 31-Dec-21



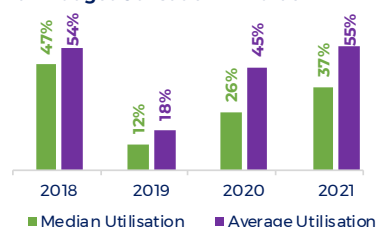
The Electorate of Durack forms part of the NDIS service area of Kimberley-Pilbara. This age break down is for the entire service area of Kimberley-Pilbara, not just the electorate of Durack.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Durack



**19,243**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Durack

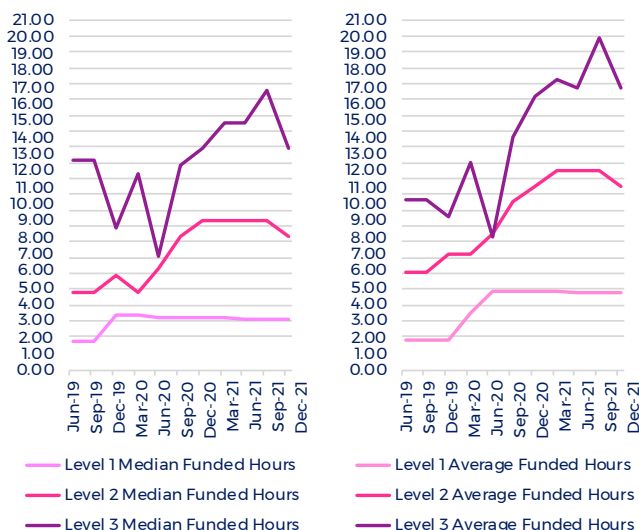


## SUPPORT COORDINATION

**2,518**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Durack. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Durack - Median Left and Average Right

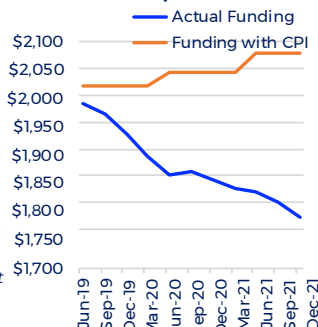


## PLAN MANAGEMENT

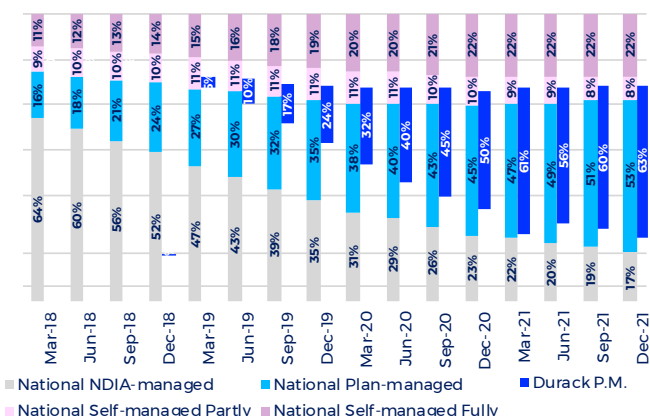
**1,932**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Durack



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Durack



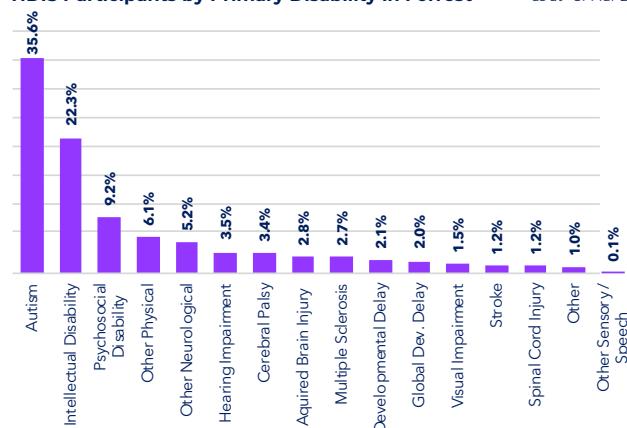
**3,024**  
NDIS Participants  
as at 31-Dec-21

**\$31,713**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$64,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

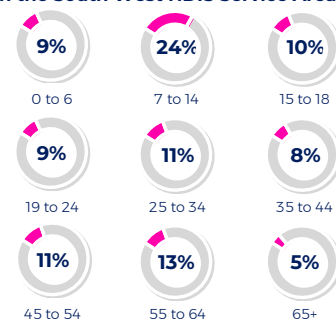
## NDIS Participants by Primary Disability in Forrest

as at 31-Mar-21



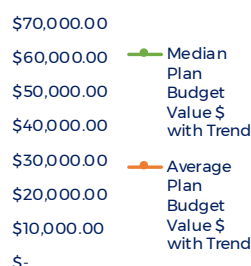
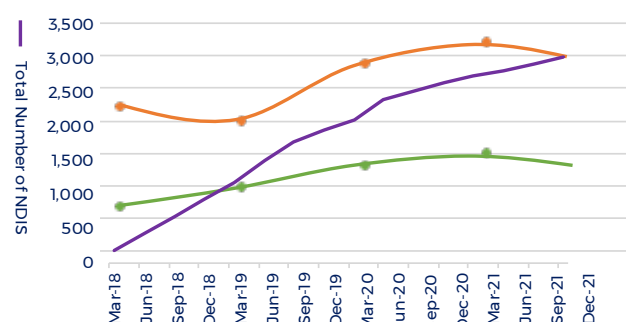
## NDIS Participants by Age in the South West NDIS Service Area

as at 31-Dec-21



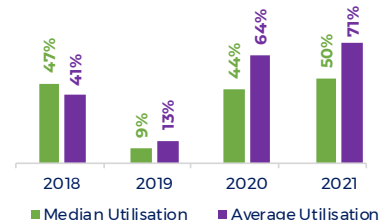
The Electorate of Forrest forms part of the NDIS service area of South West. This age break down is for the entire service area of South West, not just the electorate of Forrest.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Forrest



**22,896**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

## Plan Budget Utilisation in Forrest

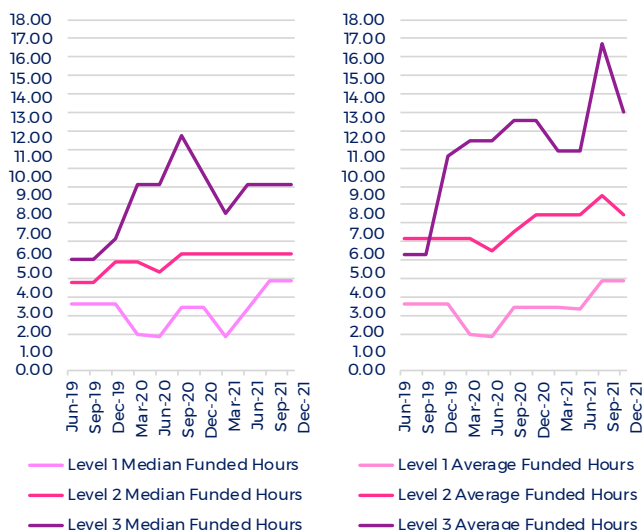


## SUPPORT COORDINATION

**1,171**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Forrest. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Forrest - Median Left and Average Right



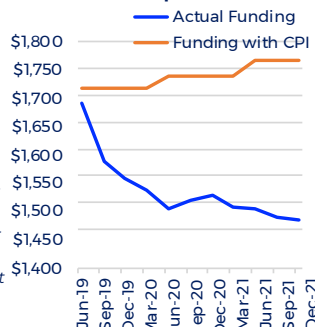
## PLAN MANAGEMENT

**1,247**  
Plan-Managed  
Participants  
as at 31-Dec-21

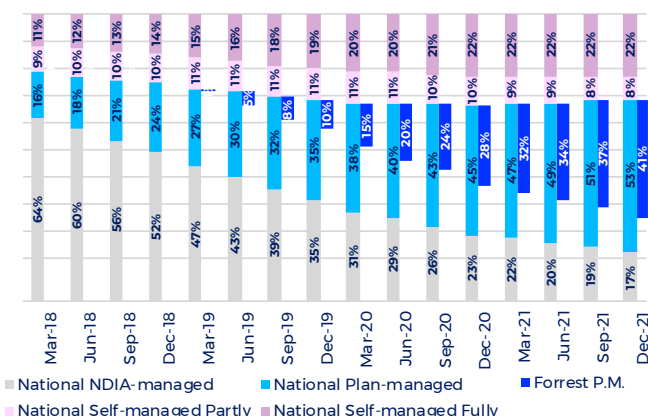
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Forrest



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Forrest

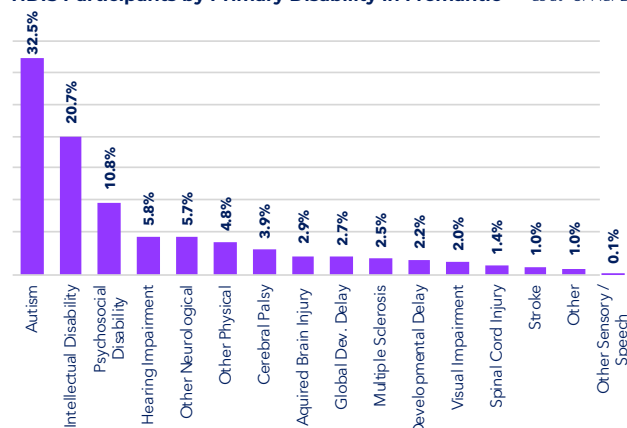


**2,787**  
NDIS Participants  
as at 31-Dec-21

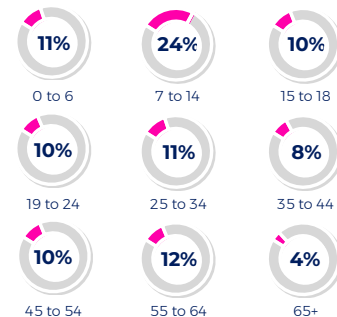
**\$34,370**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$70,000**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Fremantle as at 31-Mar-21

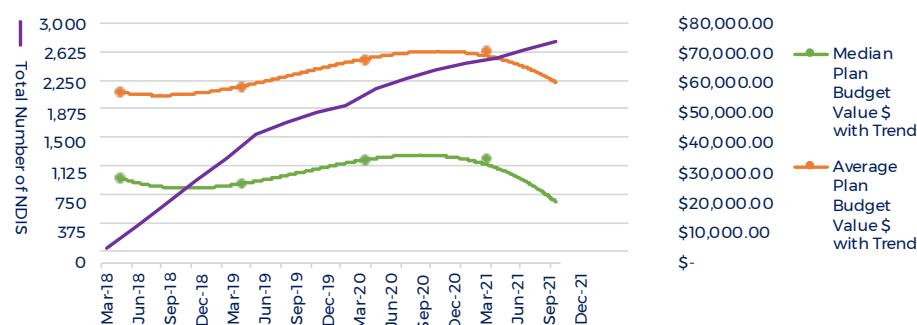


NDIS Participants by Age in the Central South Metro NDIS Service Area as at 31-Dec-21



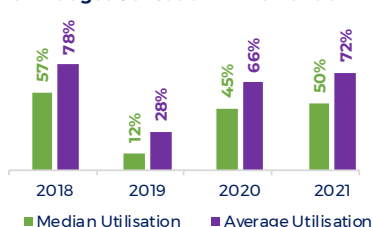
The Electorate of Fremantle forms part of the NDIS service area of Central South Metro. This age break down is for the entire service area of Central South Metro, not just the electorate of Fremantle.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Fremantle



**22,581**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Fremantle

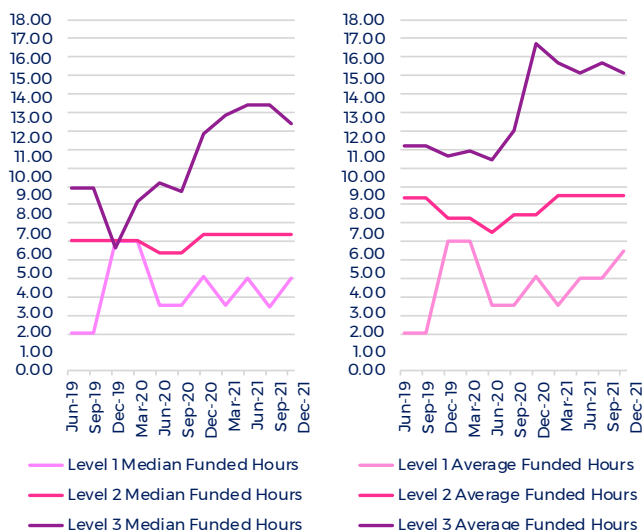


## SUPPORT COORDINATION

**1,141**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Fremantle. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Fremantle - Median Left and Average Right

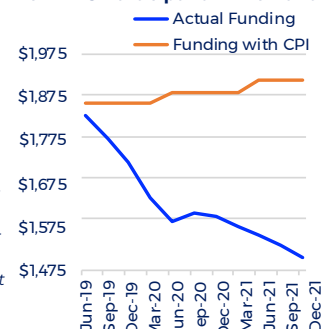


## PLAN MANAGEMENT

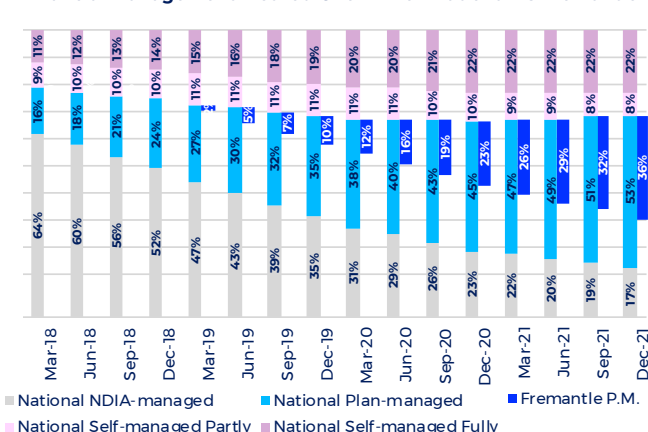
**999**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Fremantle



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Fremantle



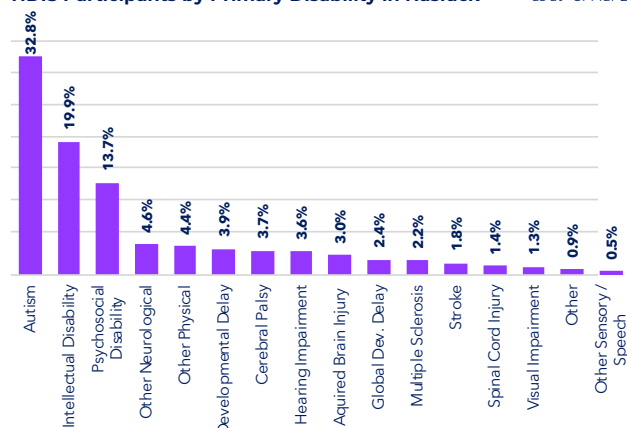
**3,677**  
NDIS Participants  
as at 31-Dec-21

**\$33,273**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

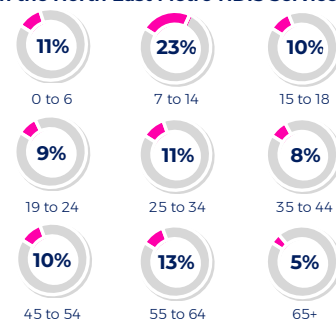
**\$73,300**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Hasluck

as at 31-Mar-21

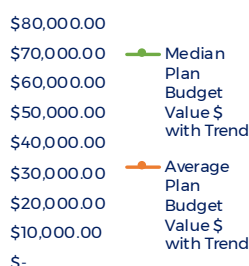
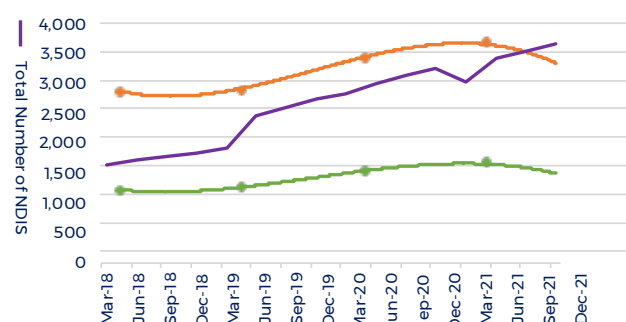


NDIS Participants by Age in the North East Metro NDIS Service Area as at 31-Dec-21



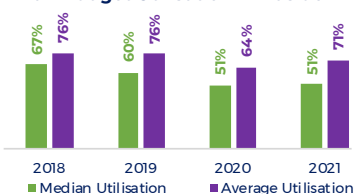
The Electorate of Hasluck forms part of the NDIS service area of North East Metro. This age break down is for the entire service area of North East Metro, not just the electorate of Hasluck.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Hasluck



**33,615**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Hasluck

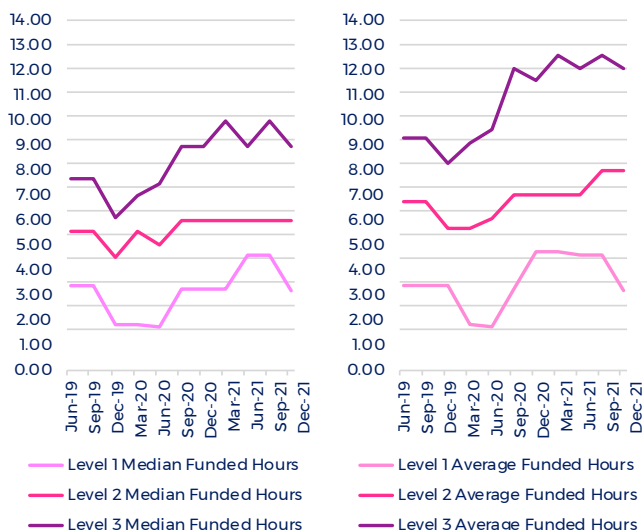


## SUPPORT COORDINATION

**1,797**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Hasluck. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Hasluck - Median Left and Average Right

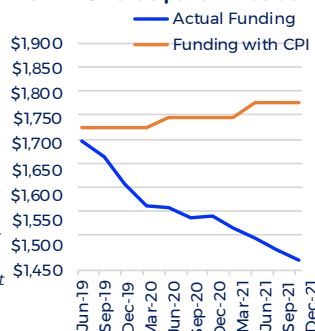


## PLAN MANAGEMENT

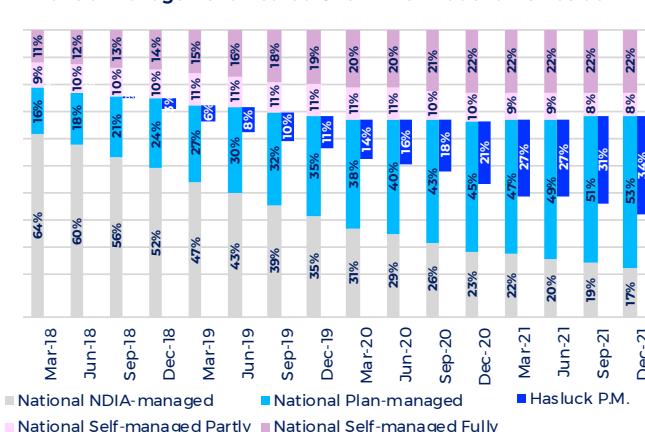
**1,249**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Hasluck



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management of Method Over Time - National vs Hasluck







2,154

NDIS Participants

as at 31-Dec-21



\$32,594

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



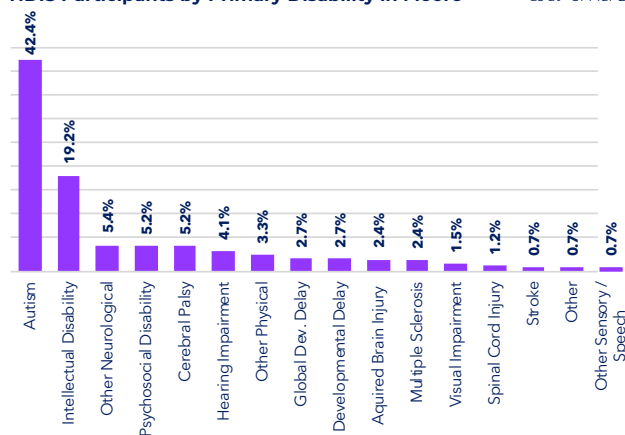
\$63,000

Average Plan Budget  
per NDIS Participant

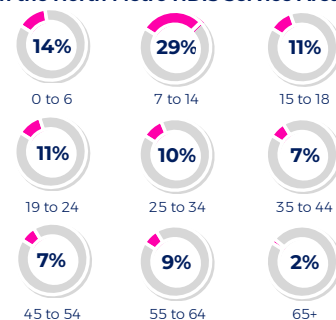
as at 31-Mar-21

## NDIS Participants by Primary Disability in Moore

as at 31-Mar-21

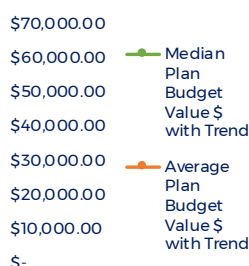
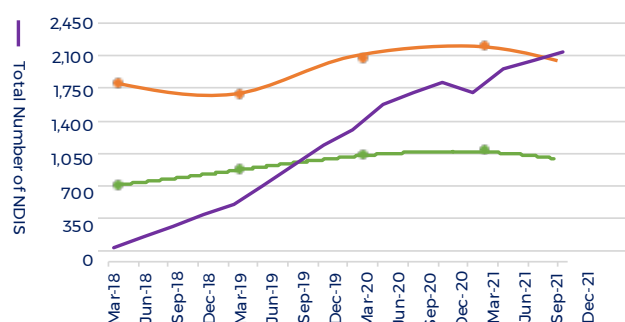
NDIS Participants by Age  
in the North Metro NDIS Service Area

as at 31-Dec-21



The Electorate of Moore forms part of the NDIS service area of North Metro. This age break down is for the entire service area of North Metro, not just the electorate of Moore.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Moore



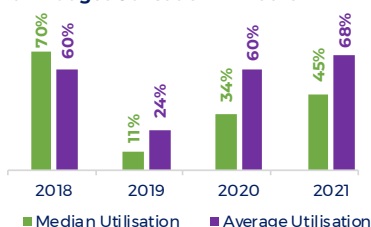
20,205

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Moore



## SUPPORT COORDINATION



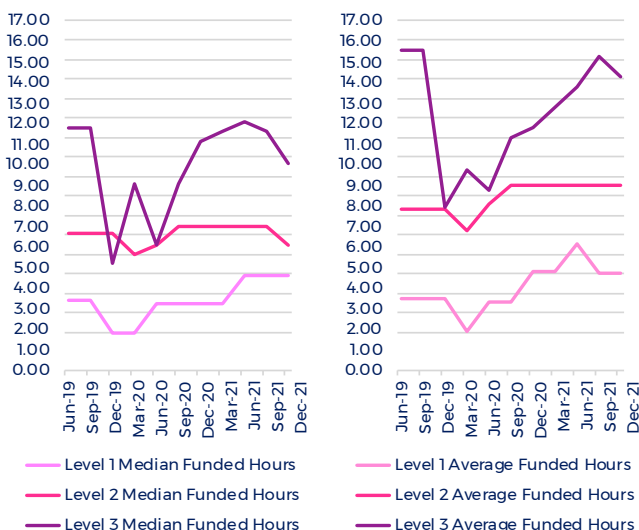
783

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Moore. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Moore - Median Left and Average Right



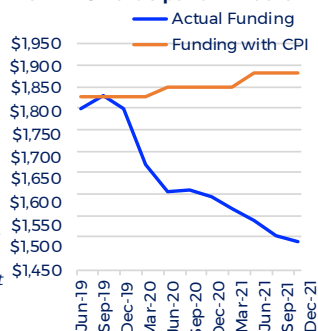
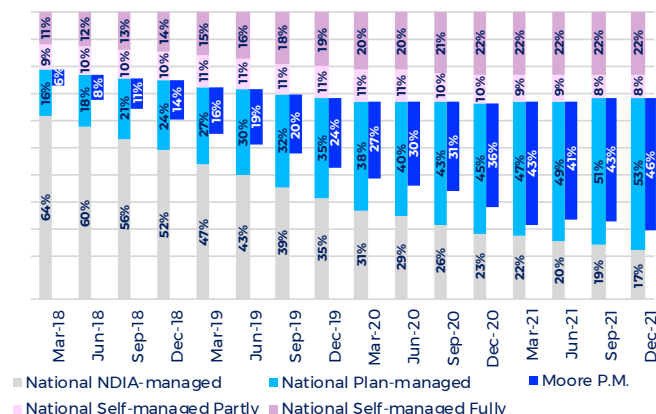
989

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in MooreCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - Moore vs MooreDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



2,813

NDIS Participants

as at 31-Dec-21



\$32,369

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



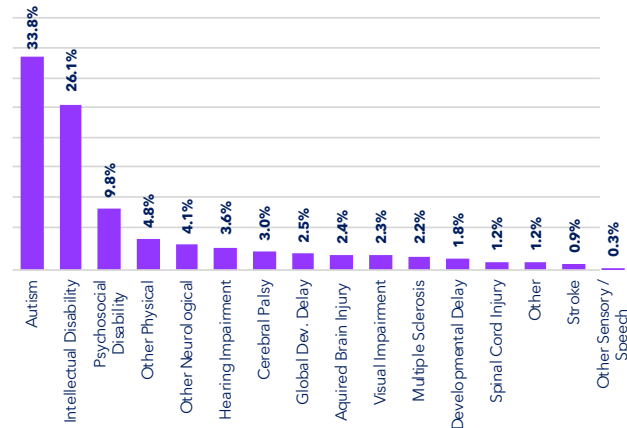
\$66,800

Average Plan Budget  
per NDIS Participant

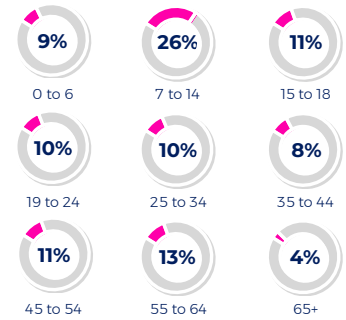
as at 31-Mar-21

## NDIS Participants by Primary Disability in O'Connor

as at 31-Mar-21

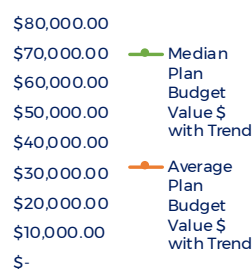
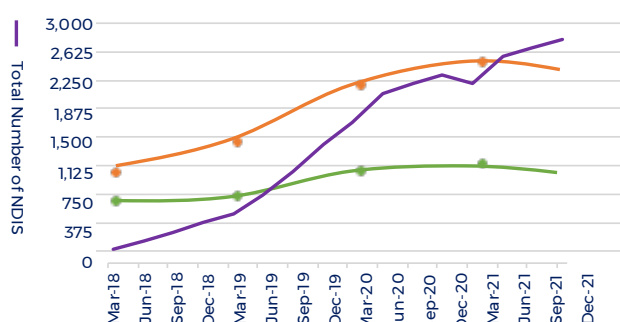
NDIS Participants by Age  
in the Wheat Belt NDIS Service Area

as at 31-Dec-21



The Electorate of O'Connor forms part of the NDIS service area of Wheat Belt. This age break down is for the entire service area of Wheat Belt, not just the electorate of O'Connor.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in O'Connor



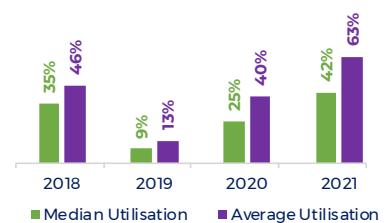
25,744

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in O'Connor



## SUPPORT COORDINATION



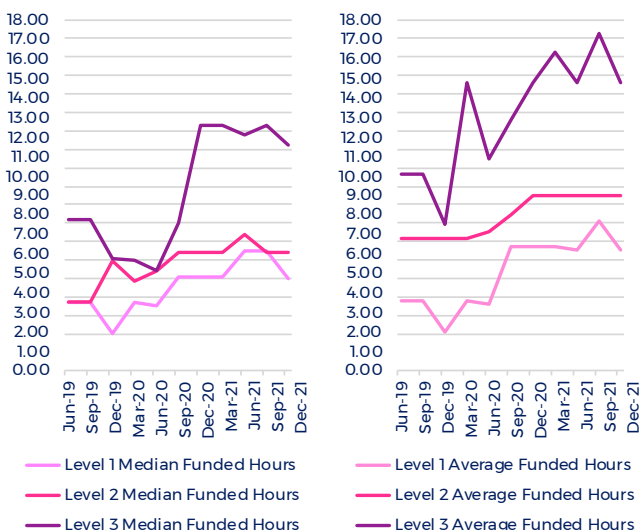
1,788

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in O'Connor. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in O'Connor - Median Left and Average Right



## PLAN MANAGEMENT



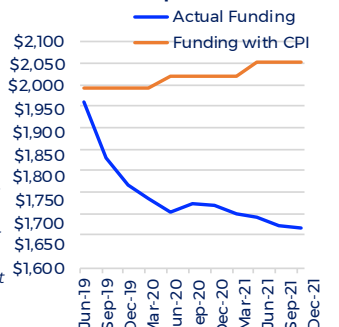
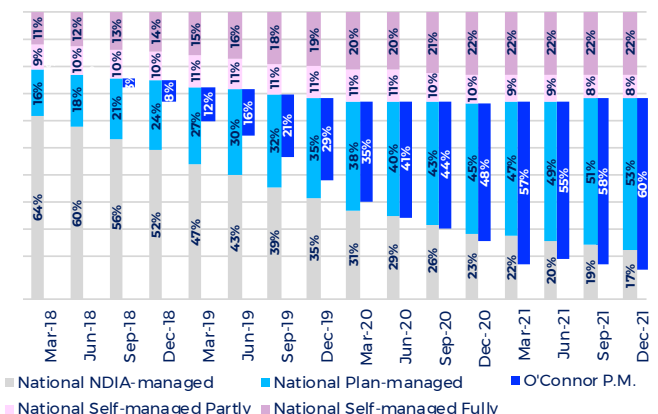
1,688

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in O'ConnorCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs O'ConnorDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

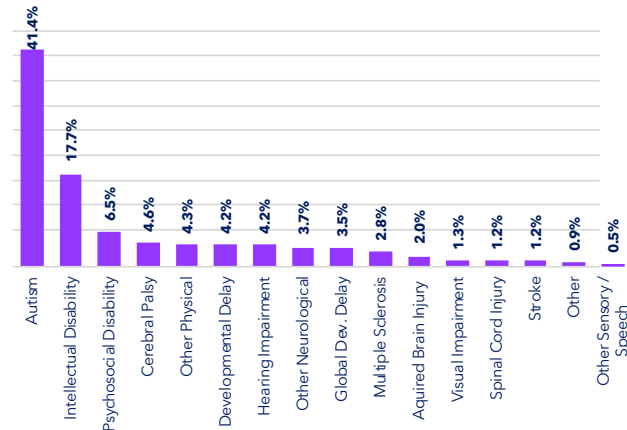
**2,836**  
NDIS Participants  
as at 31-Dec-21

**\$29,298**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

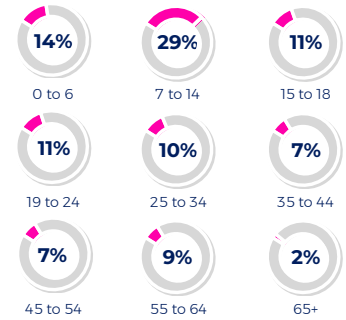
**\$56,700**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Pearce

as at 31-Mar-21

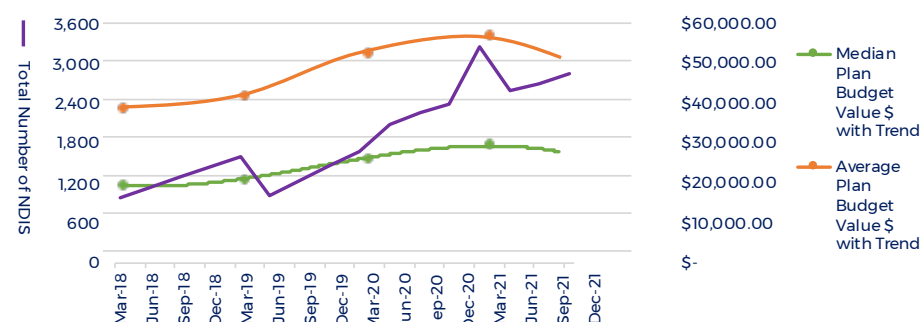


NDIS Participants by Age in the North Metro NDIS Service Area as at 31-Dec-21



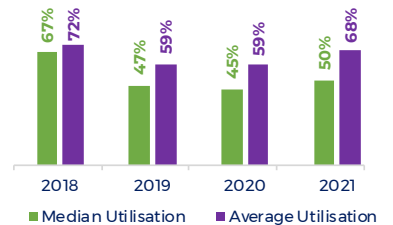
The Electorate of Pearce forms part of the NDIS service area of North Metro. This age break down is for the entire service area of North Metro, not just the electorate of Pearce.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Pearce



**34,564**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Pearce

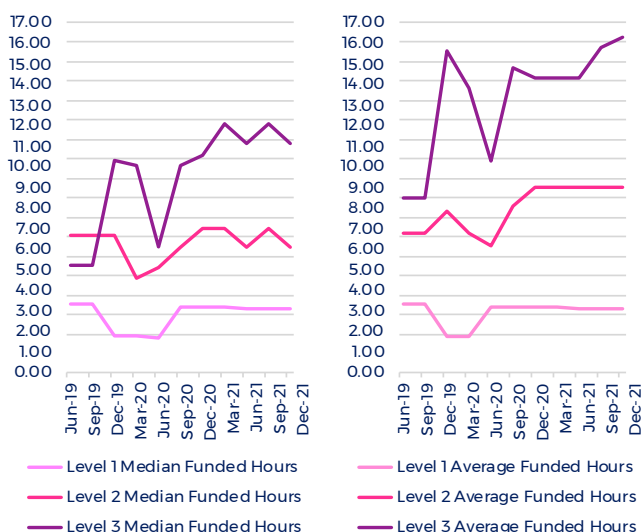


## SUPPORT COORDINATION

**1,022**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Pearce. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Pearce - Median Left and Average Right

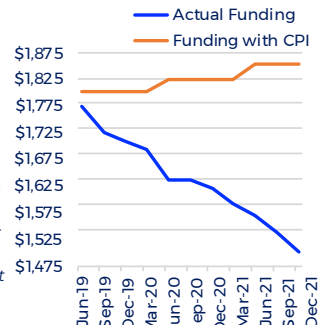


## PLAN MANAGEMENT

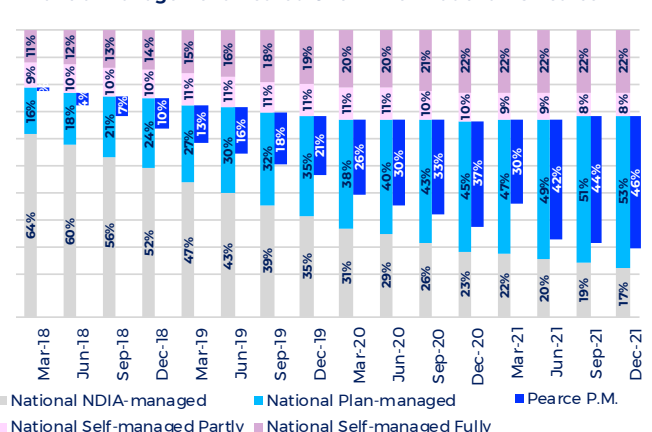
**1,306**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Pearce



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Pearce



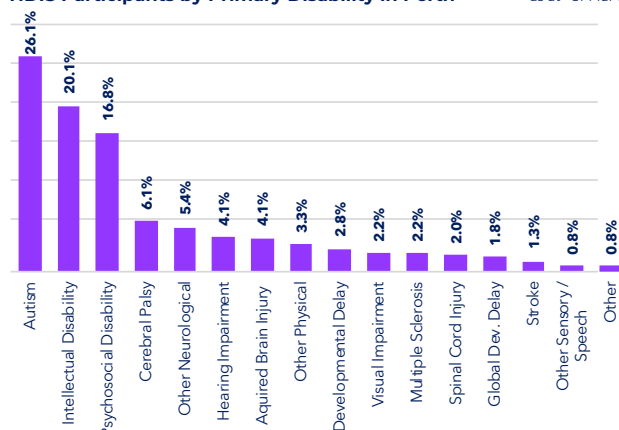
**2,605**  
NDIS Participants  
as at 31-Dec-21

**\$45,879**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

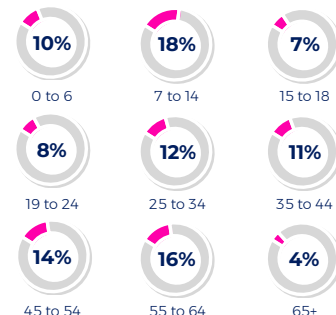
**\$97,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Perth

as at 31-Mar-21

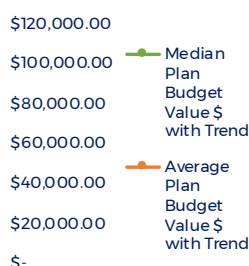
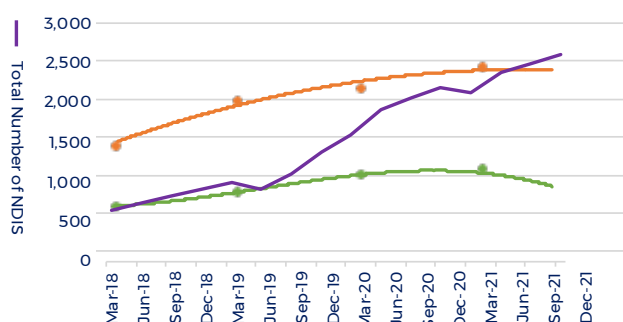


NDIS Participants by Age in the Central North Metro NDIS Service Area as at 31-Dec-21



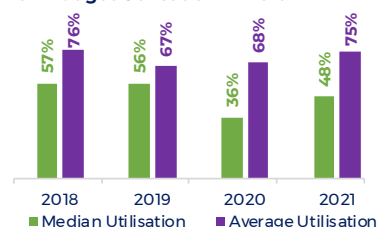
The Electorate of Perth forms part of the NDIS service area of Central North Metro. This age break down is for the entire service area of Central North Metro, not just the electorate of Perth.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Perth



**18,882**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Perth

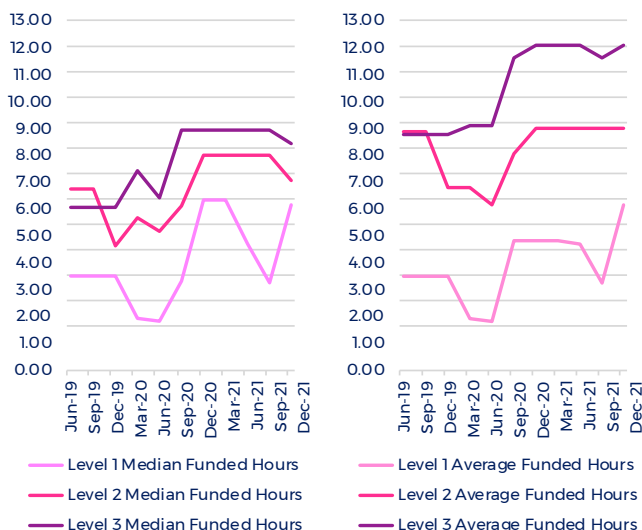


## SUPPORT COORDINATION

**1,608**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Perth. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Perth - Median Left and Average Right

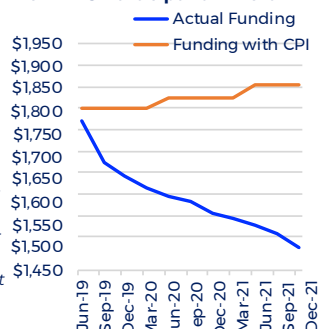


## PLAN MANAGEMENT

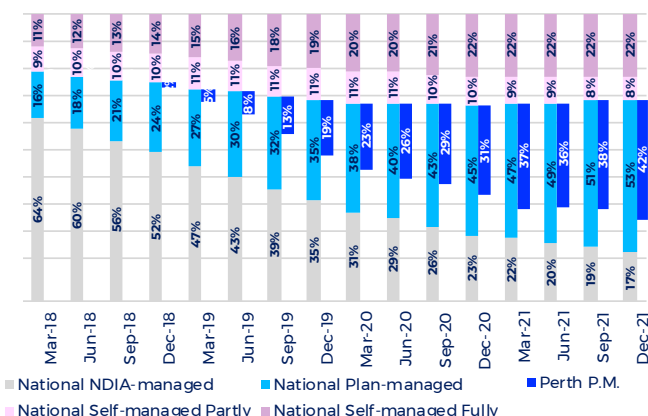
**1,091**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Perth



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Over Time - Perth vs Perth



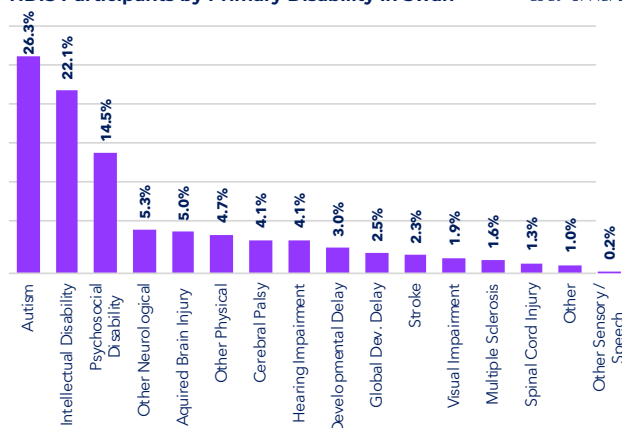
**3,070**  
NDIS Participants  
as at 31-Dec-21

**\$44,901**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

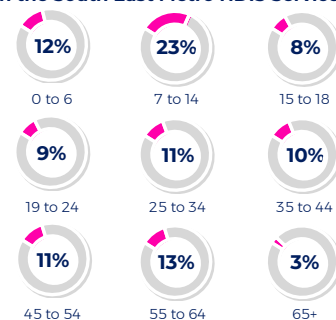
**\$92,400**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Swan

as at 31-Mar-21

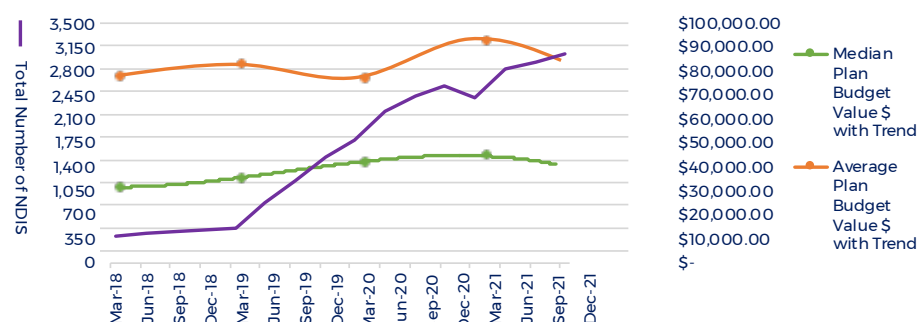


NDIS Participants by Age in the South East Metro NDIS Service Area as at 31-Dec-21



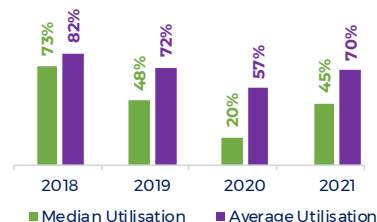
The Electorate of Swan forms part of the NDIS service area of South East Metro. This age break down is for the entire service area of South East Metro, not just the electorate of Swan.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Swan



**31,650**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Swan

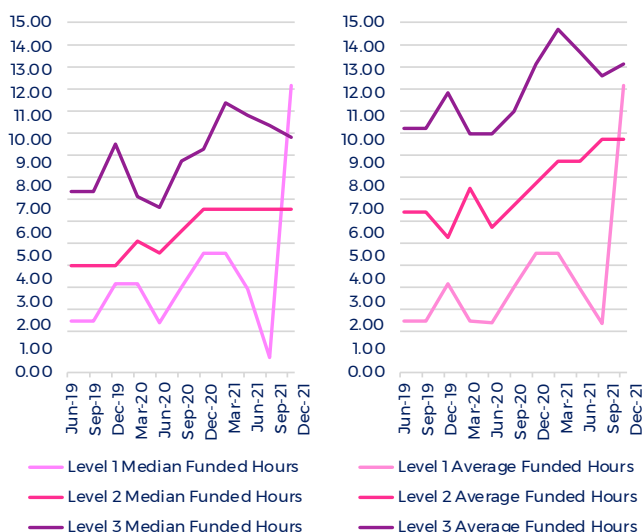


## SUPPORT COORDINATION

**1,740**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Swan. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Swan - Median Left and Average Right

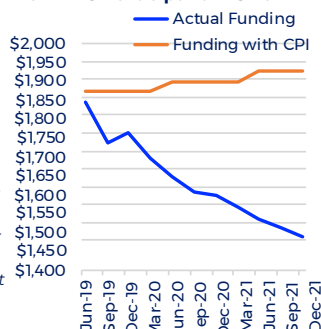


## PLAN MANAGEMENT

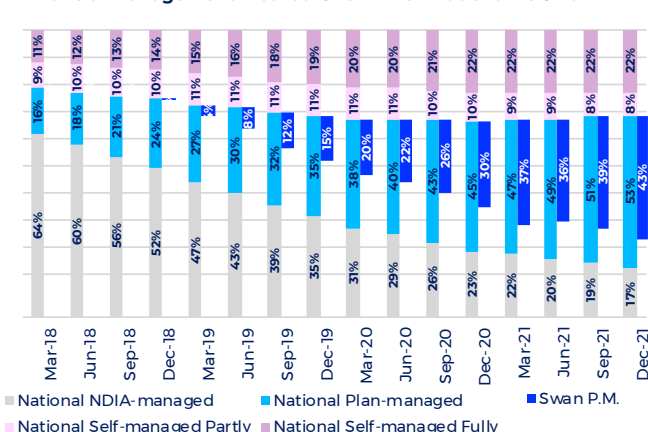
**1,311**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Swan



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Over Time - National vs Swan





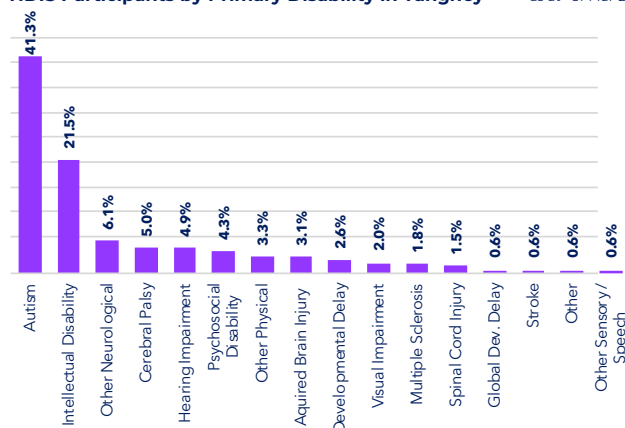
**2,368**  
NDIS Participants  
as at 31-Dec-21

**\$33,909**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

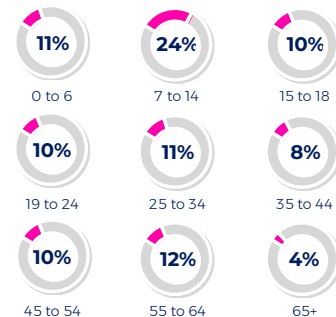
**\$72,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Tangney

as at 31-Mar-21

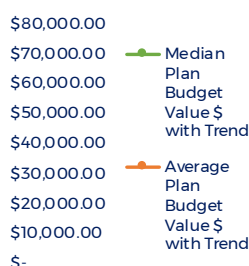
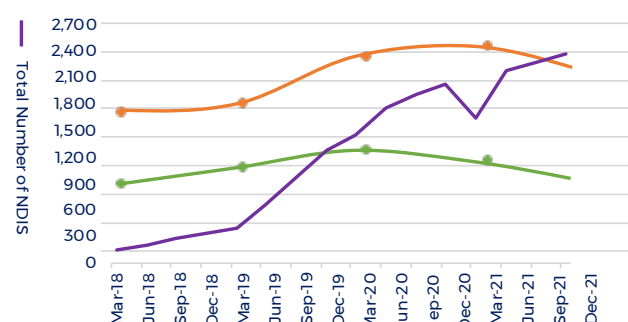


NDIS Participants by Age in the Central South Metro NDIS Service Area as at 31-Dec-21



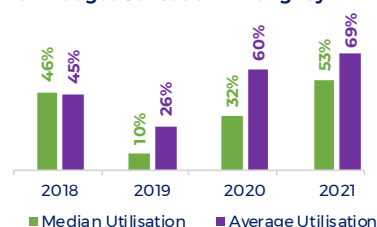
The Electorate of Tangney forms part of the NDIS service area of Central South Metro. This age break down is for the entire service area of Central South Metro, not just the electorate of Tangney.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Tangney



**14,400**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Tangney

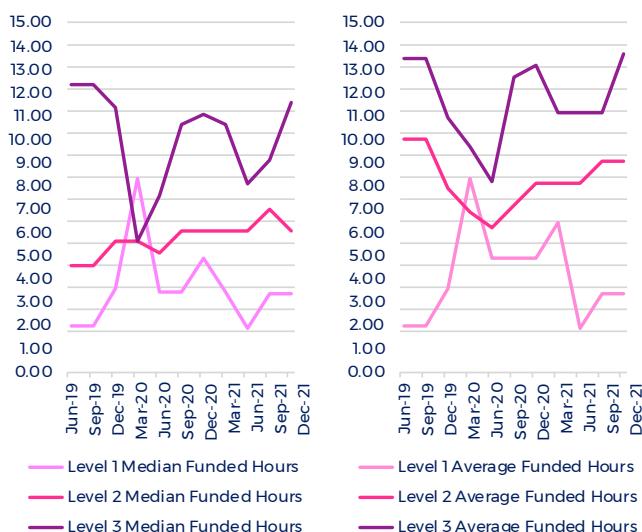


## SUPPORT COORDINATION

**979**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Tangney. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Tangney - Median Left and Average Right

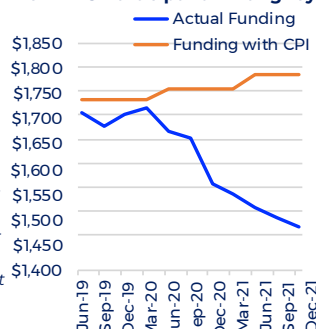


## PLAN MANAGEMENT

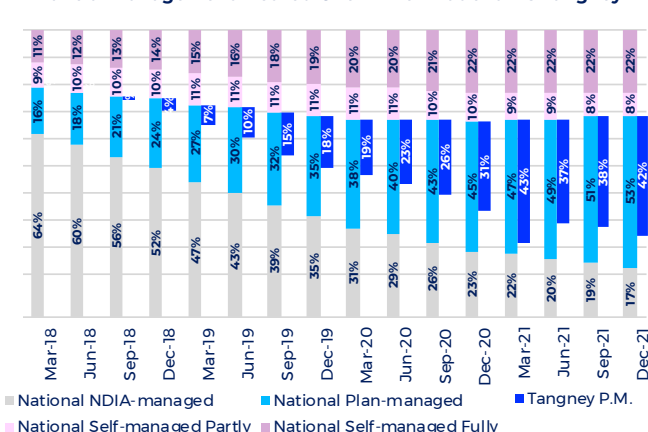
**989**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Tangney



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Tangney vs National



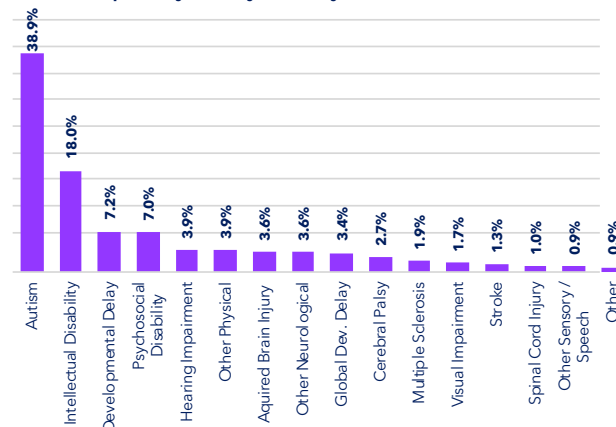
# SOUTH AUSTRALIA

**45,309**  
NDIS Participants  
as at 31-Mar-22

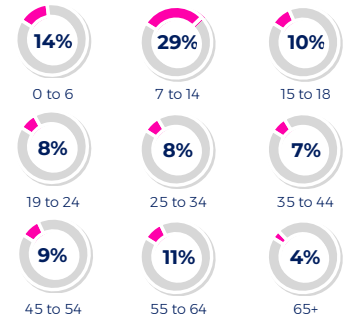
**\$26,821**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-22

**\$68,150**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-22

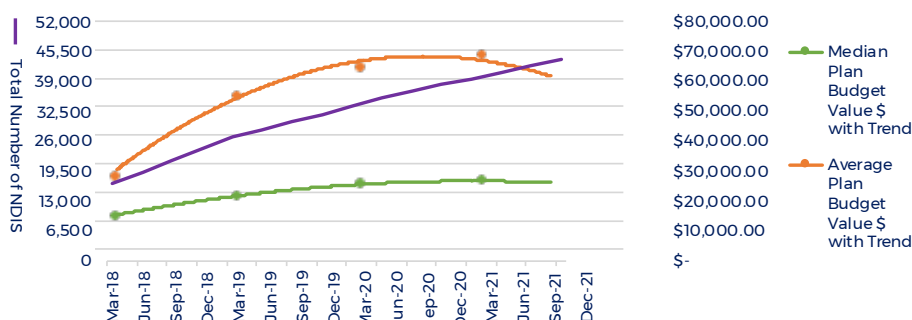
NDIS Participants by Primary Disability in South Australia as at 31-Mar-22



NDIS Participants by Age in South Australia as at 31-Mar-22

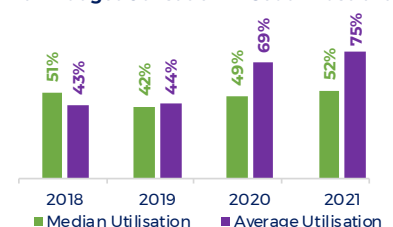


Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in South Australia



**316,537**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

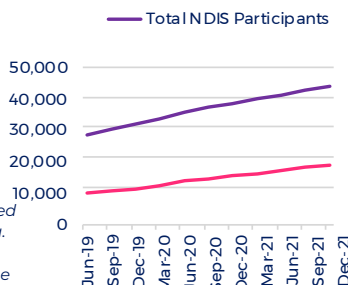
Plan Budget Utilisation in South Australia



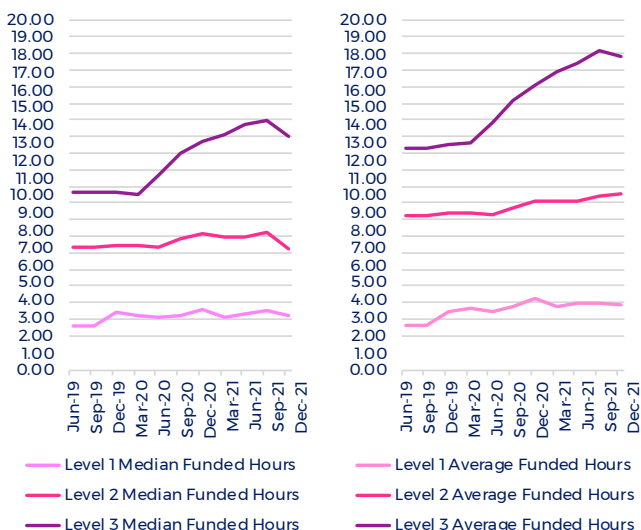
## SUPPORT COORDINATION

**18,927**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in South Australia. The budget has been prorated uniformly across the duration of the plan.



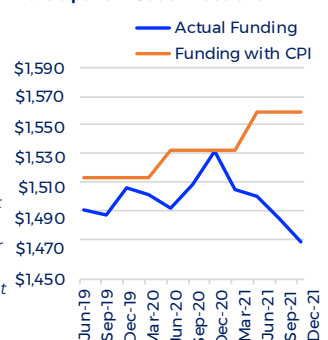
Quarterly Funded Hours for Support Coordination Supports per participant in South Australia - Median Left and Average Right



## PLAN MANAGEMENT

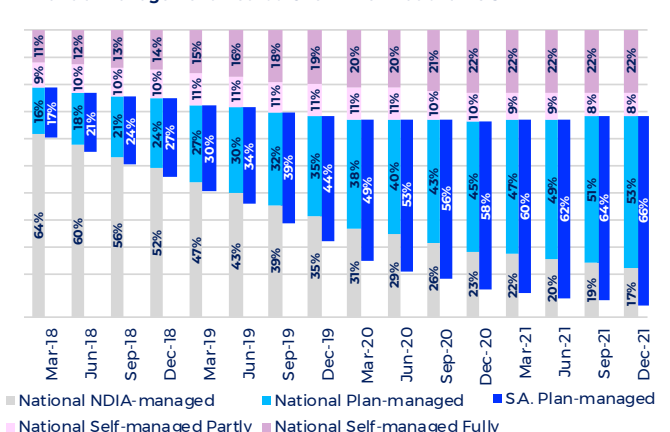
**29,008**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in South Australia



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs SA





4,183

NDIS Participants

as at 31-Dec-21



\$35,107

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



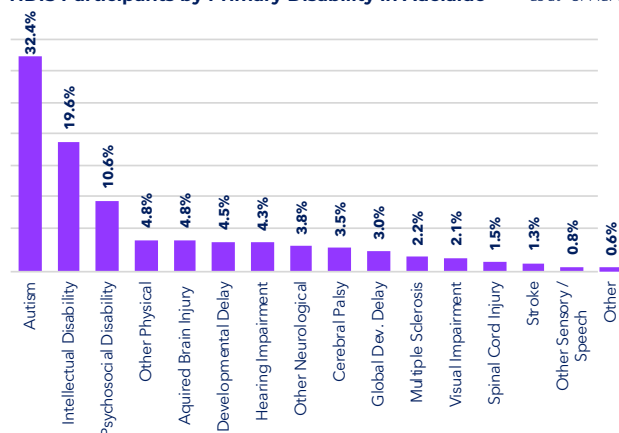
\$85,300

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Adelaide

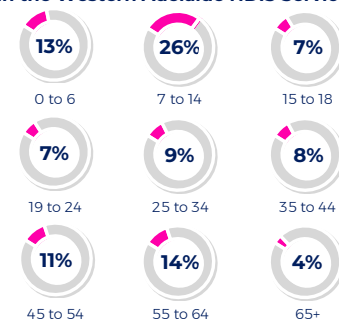
as at 31-Mar-21



## NDIS Participants by Age

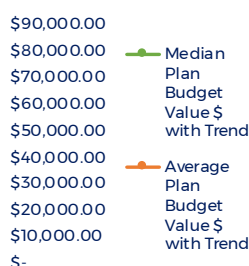
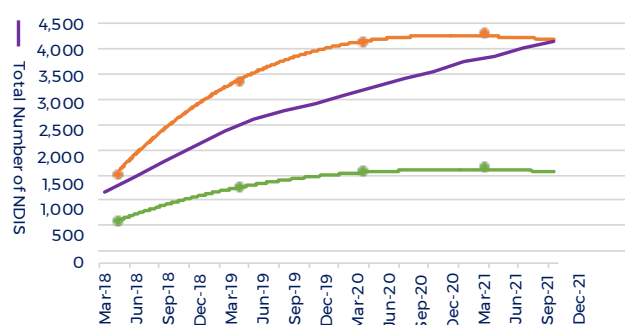
as at 31-Dec-21

in the Western Adelaide NDIS Service Area



The Electorate of Adelaide forms part of the NDIS service area of Western Adelaide. This age break down is for the entire service area of Western Adelaide, not just the electorate of Adelaide.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Adelaide



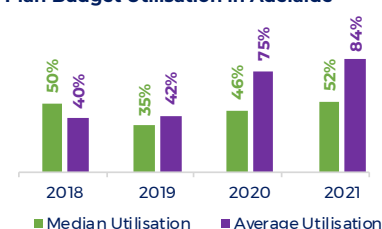
34,065

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Adelaide



## SUPPORT COORDINATION



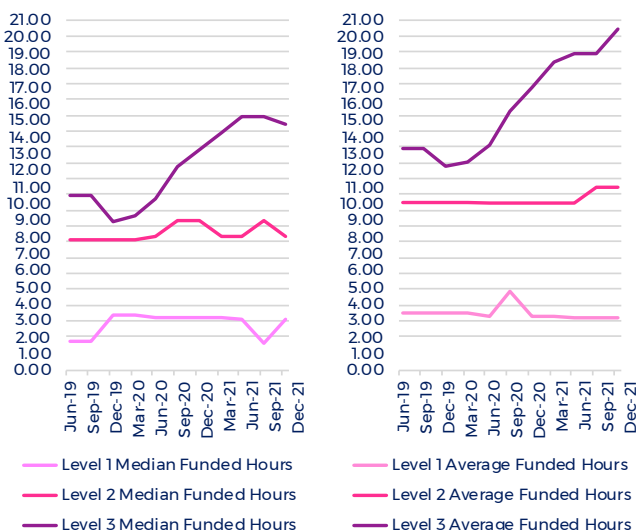
2,115

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Adelaide. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Adelaide - Median Left and Average Right



2,756

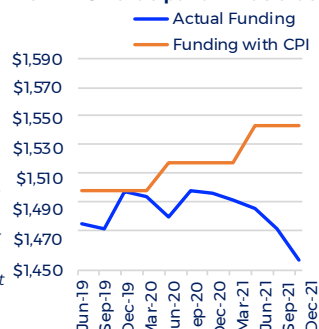
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

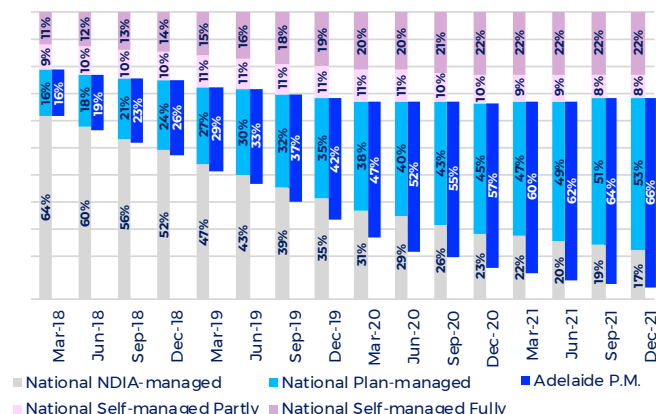
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Adelaide



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Adelaide

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

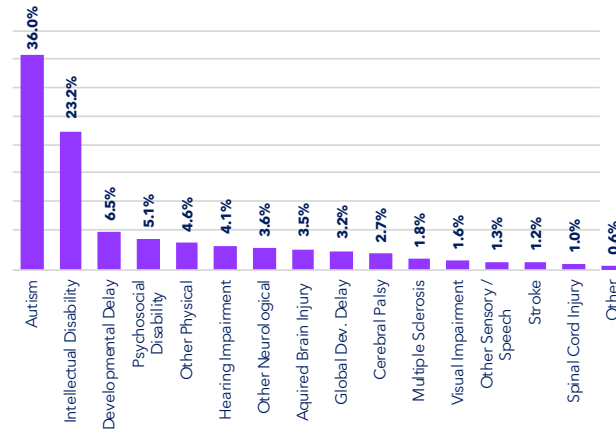
**4,128**  
NDIS Participants  
as at 31-Dec-21

**\$25,073**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

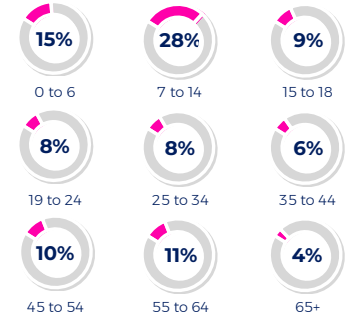
**\$62,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Barker

as at 31-Mar-21

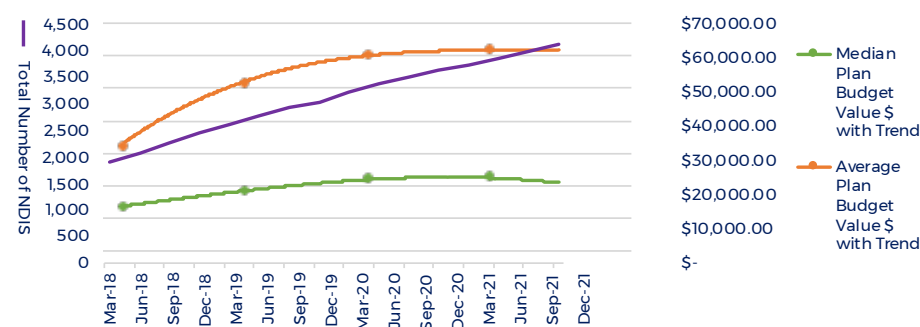


NDIS Participants by Age in the Murray and Mallee NDIS Service Area as at 31-Dec-21



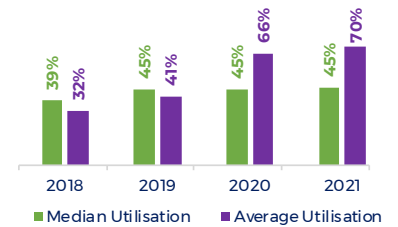
The Electorate of Barker forms part of the NDIS service area of Murray and Mallee. This age break down is for the entire service area of Murray and Mallee, not just the electorate of Barker.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Barker



**30,280**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Barker

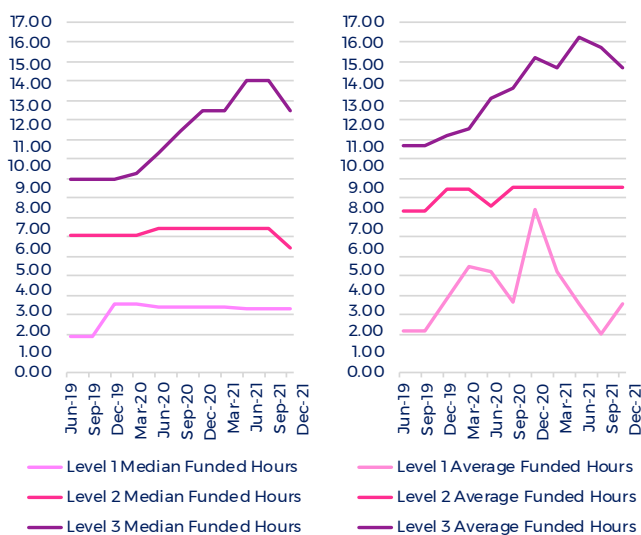


## SUPPORT COORDINATION

**1,632**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Barker. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Barker - Median Left and Average Right

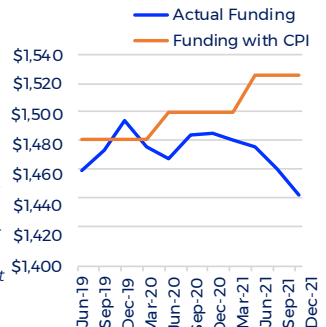


## PLAN MANAGEMENT

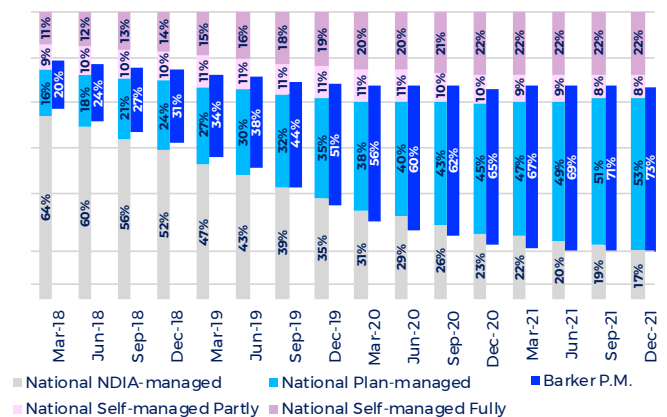
**3,015**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Barker



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Barker vs Barker




**4,183**
**NDIS Participants**

as at 31-Dec-21


**\$41,762**
**Median Plan Budget  
per NDIS Participant**

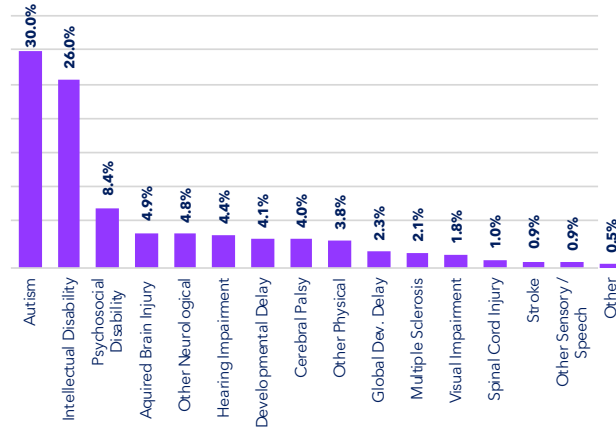
as at 31-Mar-21


**\$93,700**
**Average Plan Budget  
per NDIS Participant**

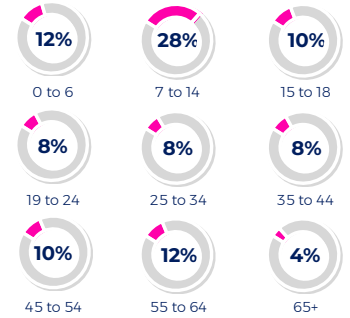
as at 31-Mar-21

**NDIS Participants by Primary Disability in Boothby**

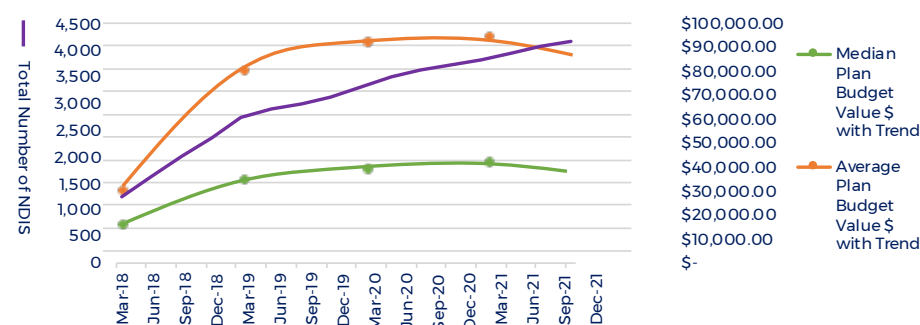
as at 31-Mar-21


**NDIS Participants by Age**

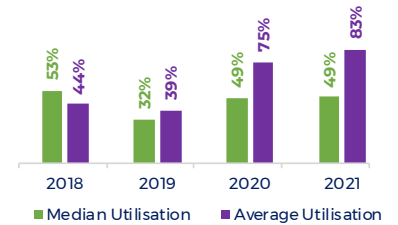
as at 31-Dec-21

**in the Southern Adelaide NDIS Service Area**


The Electorate of Boothby forms part of the NDIS service area of Southern Adelaide. This age break down is for the entire service area of Southern Adelaide, not just the electorate of Boothby.

**Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Boothby**

**37,780**

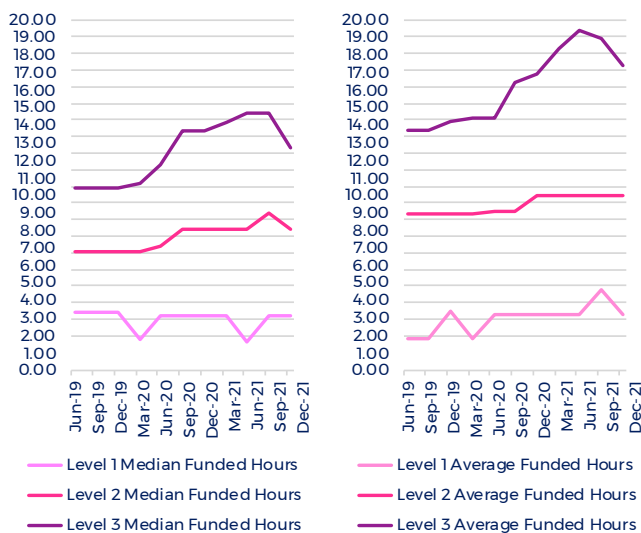
as at 31-Dec-21

**Family & Carers**
**of People with a Disability**
**Plan Budget Utilisation in Boothby**

**SUPPORT COORDINATION**

**2,201**
**NDIS Participants  
Funded with Support  
Coordination**

as at 31-Dec-21

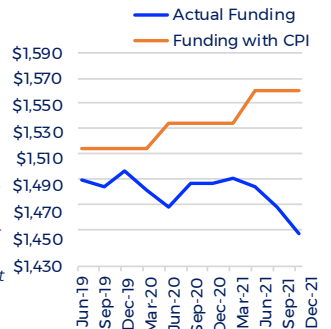
The below graphs show Support Coordination item budgets allocated to each quarter in Boothby. The budget has been prorated uniformly across the duration of the plan.

**Quarterly Funded Hours for Support Coordination Supports per participant in Boothby - Median Left and Average Right**

**PLAN MANAGEMENT**

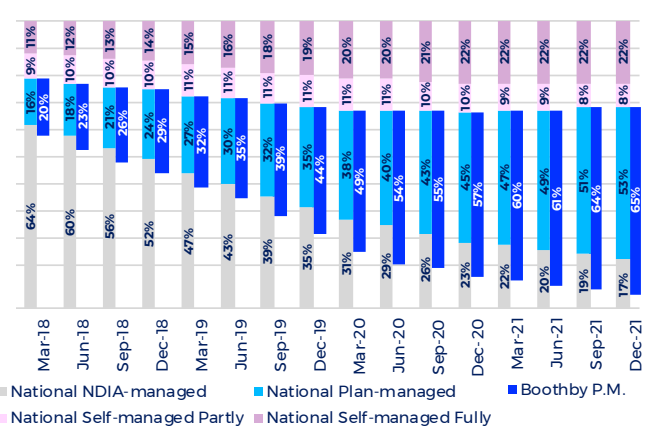
**2,724**
**Plan-Managed  
Participants**

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

**Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Boothby**


NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

**Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Boothby**

**Disability  
Intermediaries  
Australia**

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

**intermediaries.org.au**





3,956

NDIS Participants

as at 31-Dec-21



\$30,433

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



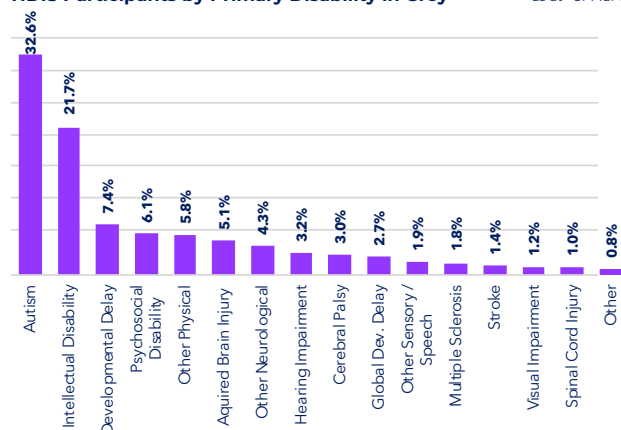
\$65,200

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Grey

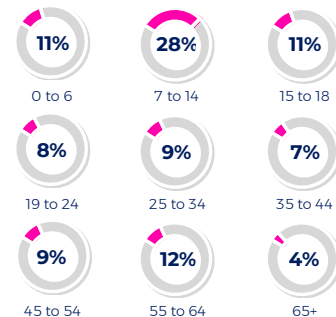
as at 31-Mar-21



## NDIS Participants by Age

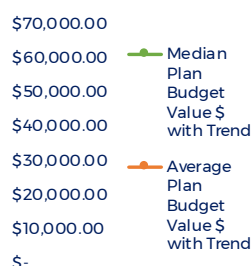
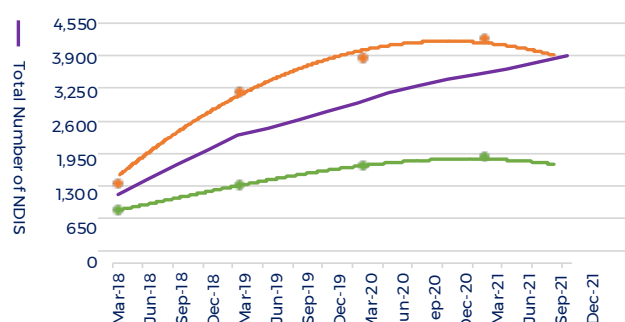
as at 31-Dec-21

in the Yorke and Mid North NDIS Service Area



The Electorate of Grey forms part of the NDIS service area of Yorke and Mid North. This age break down is for the entire service area of Yorke and Mid North, not just the electorate of Grey.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Grey



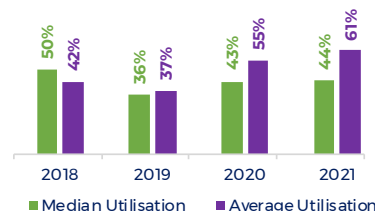
28,250

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Grey



## SUPPORT COORDINATION



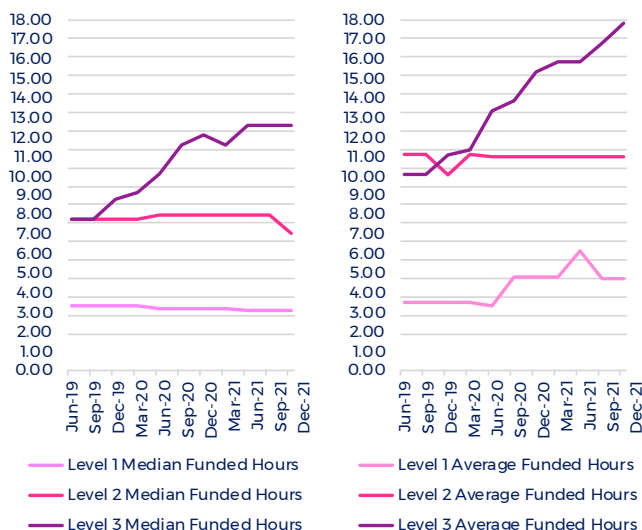
2,226

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Grey. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Grey - Median Left and Average Right



2,924

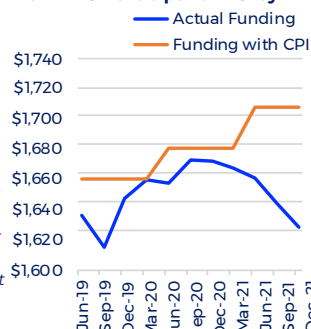
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

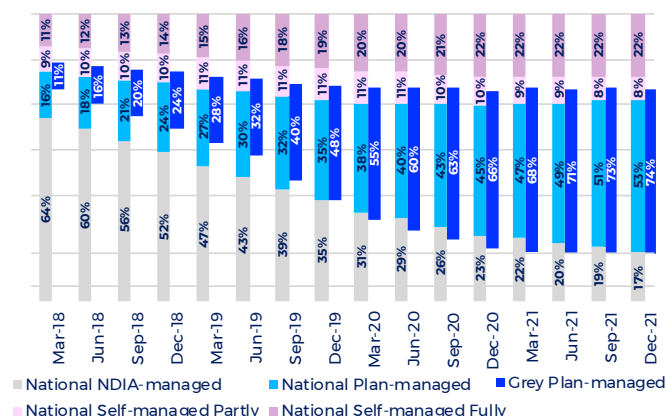
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Grey



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Grey vs Plan

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

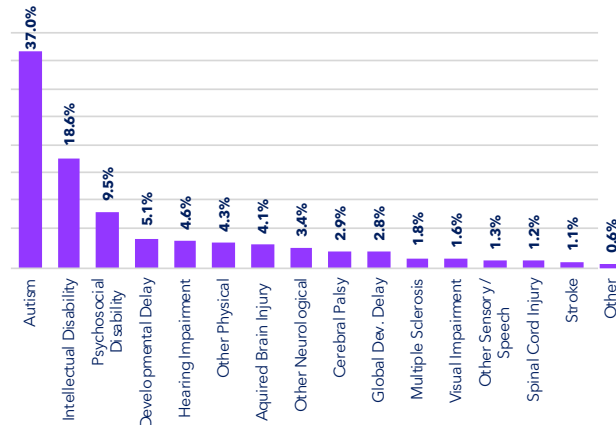
intermediaries.org.au

**3,841**  
NDIS Participants  
as at 31-Dec-21

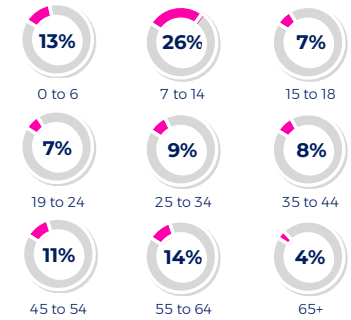
**\$28,569**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$67,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Hindmarsh as at 31-Mar-21

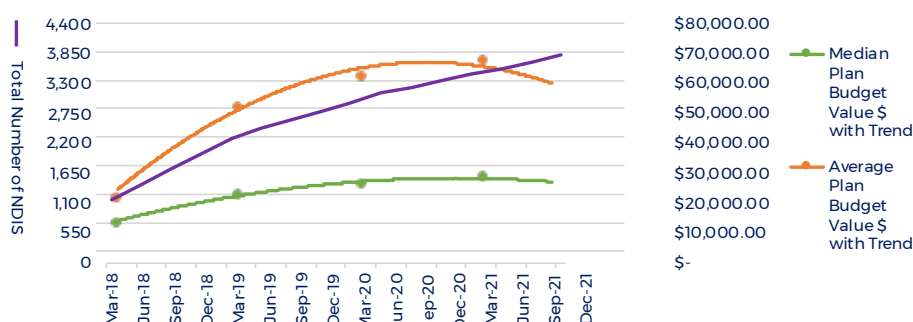


NDIS Participants by Age in the Western Adelaide NDIS Service Area as at 31-Dec-21



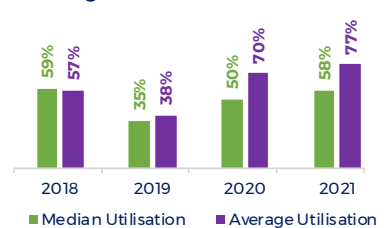
The Electorate of Hindmarsh forms part of the NDIS service area of Western Adelaide. This age break down is for the entire service area of Western Adelaide, not just the electorate of Hindmarsh.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Hindmarsh



**31,122**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

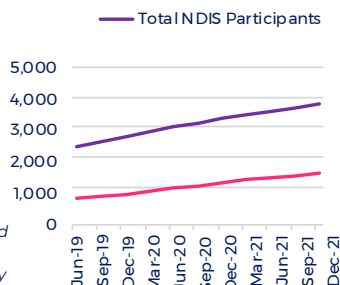
Plan Budget Utilisation in Hindmarsh



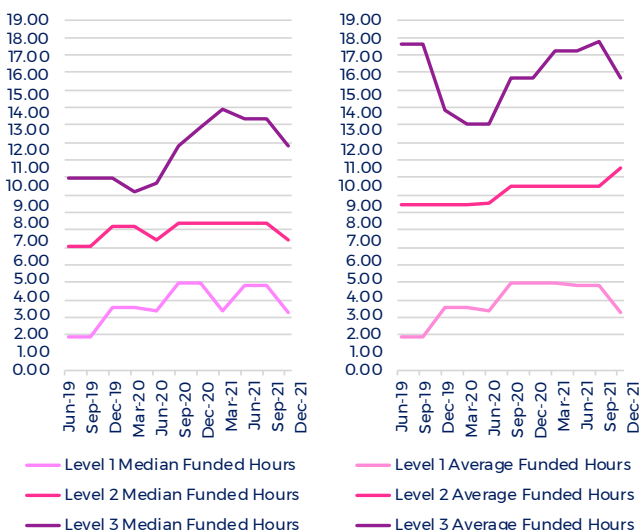
## SUPPORT COORDINATION

**1,642**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Hindmarsh. The budget has been prorated uniformly across the duration of the plan.



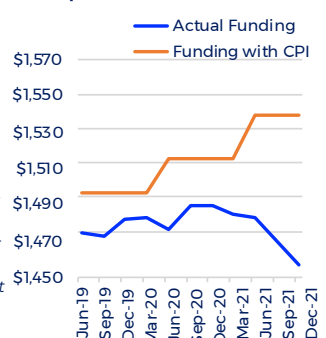
Quarterly Funded Hours for Support Coordination Supports per participant in Hindmarsh - Median Left and Average Right



**2,470**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

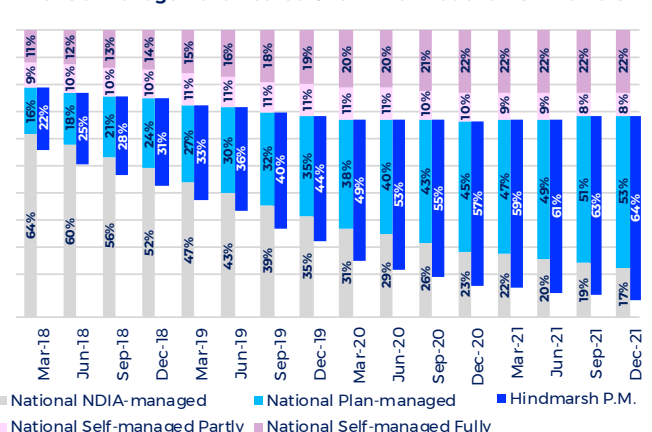
Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Hindmarsh

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Hindmarsh



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Hindmarsh



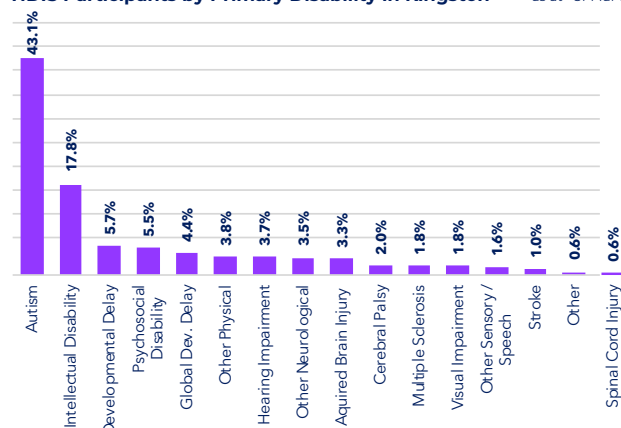
**4,620**  
NDIS Participants  
as at 31-Dec-21

**\$25,049**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$56,800**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Kingston

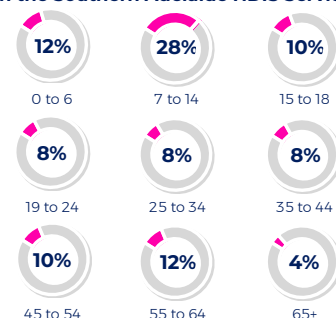
as at 31-Mar-21



NDIS Participants by Age

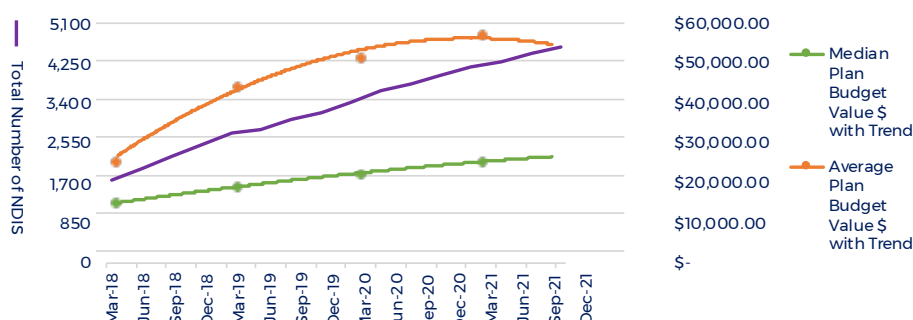
as at 31-Dec-21

in the Southern Adelaide NDIS Service Area



The Electorate of Kingston forms part of the NDIS service area of Southern Adelaide. This age break down is for the entire service area of Southern Adelaide, not just the electorate of Kingston.

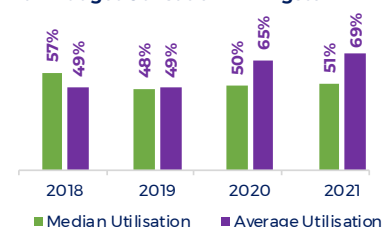
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Kingston



**20,367**  
Family & Carers  
of People with a Disability

as at 31-Dec-21

Plan Budget Utilisation in Kingston

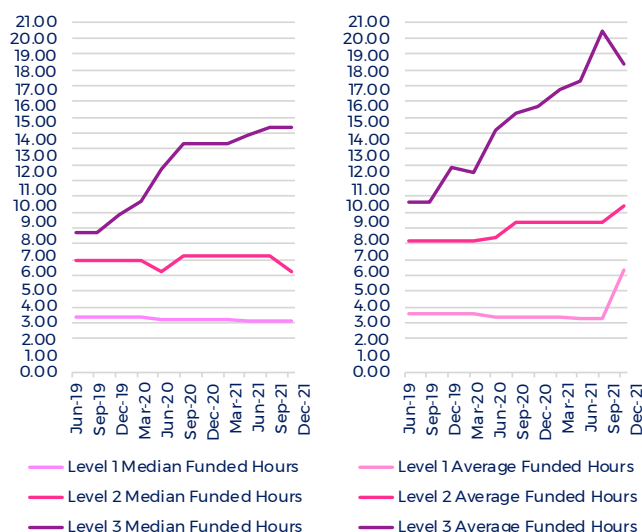


## SUPPORT COORDINATION

**1,955**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Kingston. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Kingston - Median Left and Average Right



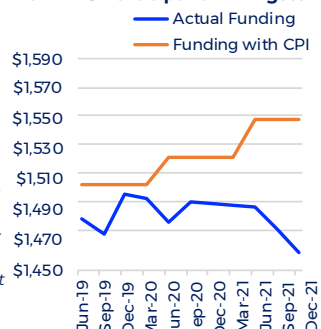
## PLAN MANAGEMENT

**2,935**  
Plan-Managed  
Participants

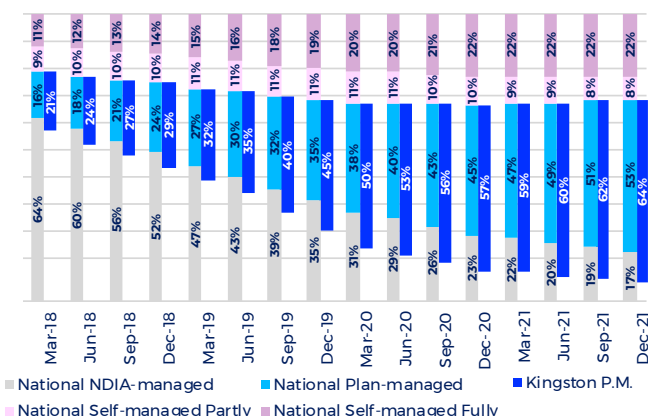
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Kingston



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Kingston



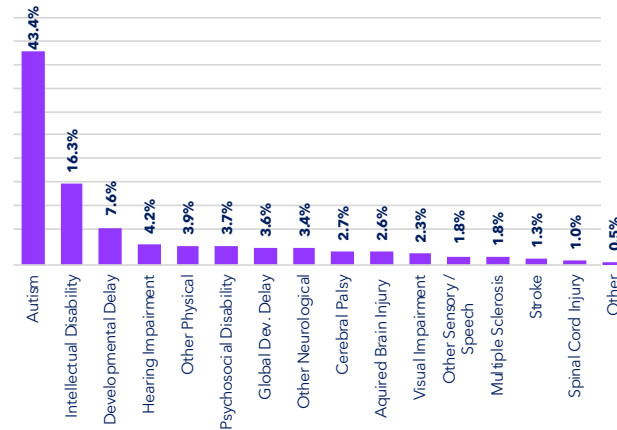
**4,376**  
NDIS Participants  
as at 31-Dec-21

**\$22,139**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$51,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

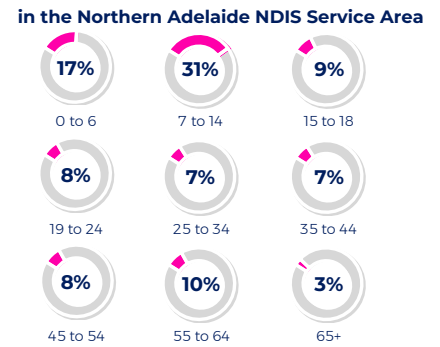
NDIS Participants by Primary Disability in Makin

as at 31-Mar-21



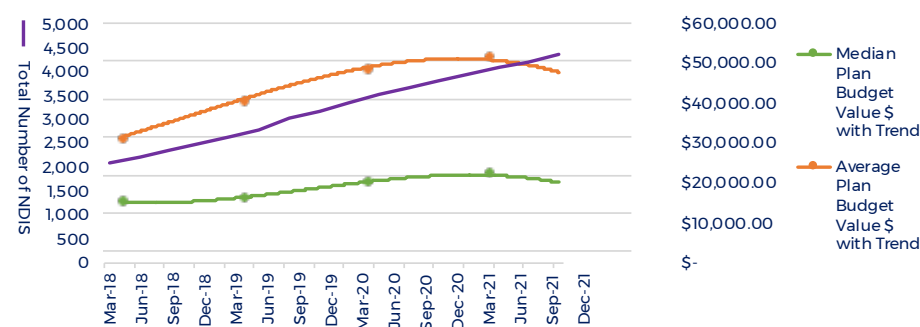
NDIS Participants by Age

as at 31-Dec-21



The Electorate of Makin forms part of the NDIS service area of Northern Adelaide. This age break down is for the entire service area of Northern Adelaide, not just the electorate of Makin.

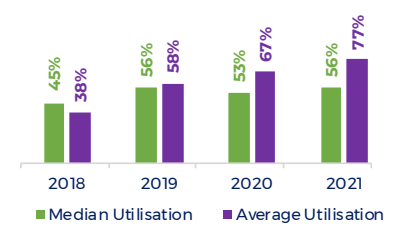
Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Makin



**26,856**  
Family & Carers  
of People with a Disability

as at 31-Dec-20

Plan Budget Utilisation in Makin

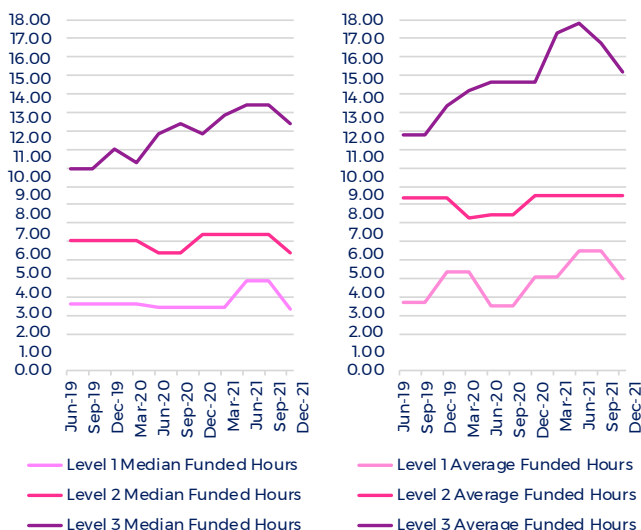


## SUPPORT COORDINATION

**1,369**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Makin. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Makin - Median Left and Average Right



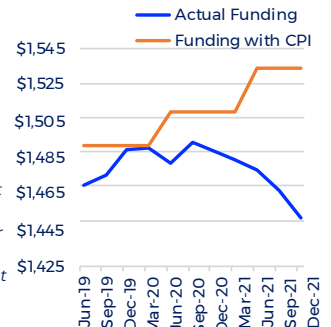
## PLAN MANAGEMENT

**2,588**  
Plan-Managed  
Participants

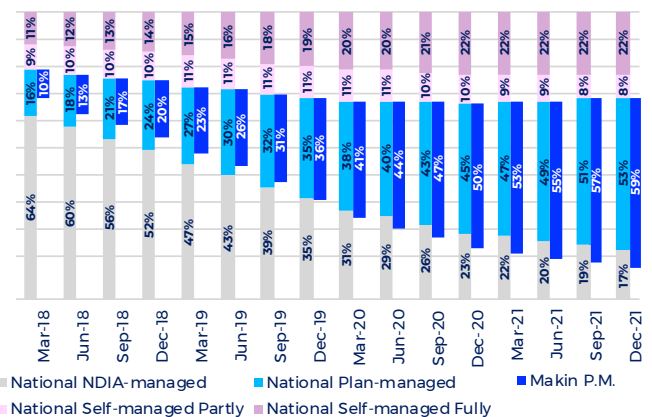
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Makin



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Makin





3,711

NDIS Participants

as at 31-Dec-21



\$24,443

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



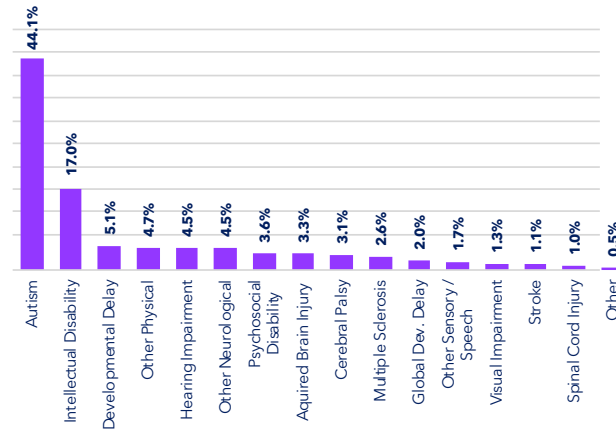
\$64,000

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Mayo

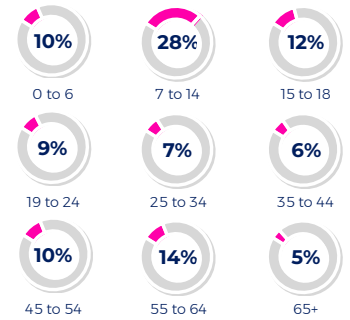
as at 31-Mar-21



## NDIS Participants by Age

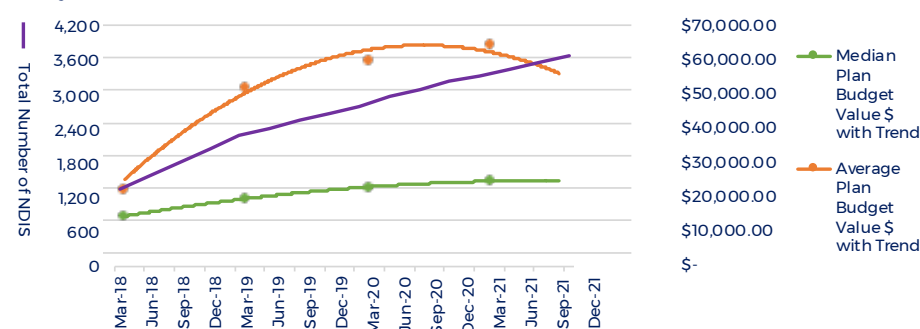
as at 31-Dec-21

in the Fleurieu and Kangaroo Island NDIS Service Area



The Electorate of Mayo forms part of the NDIS service area of Fleurieu and Kangaroo Island. This age break down is for the entire service area of Fleurieu and Kangaroo Island, not just the electorates.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Mayo



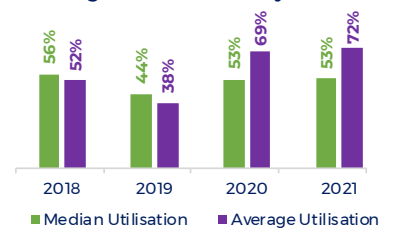
31,448

as at 31-Dec-20

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Mayo



## SUPPORT COORDINATION



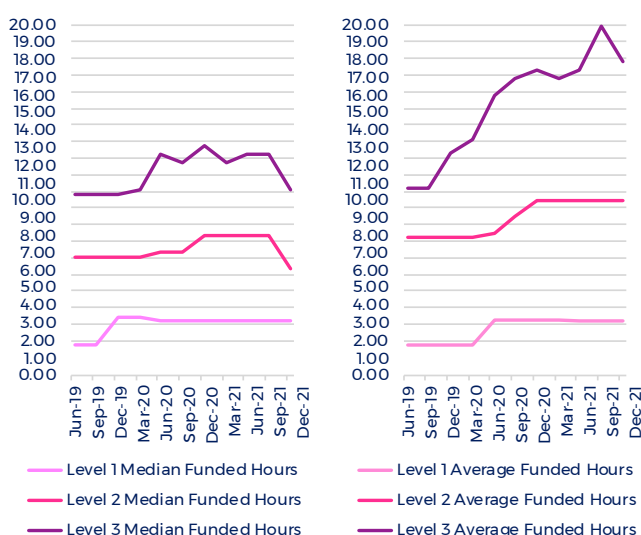
1,460

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Mayo. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Mayo - Median Left and Average Right



2,435

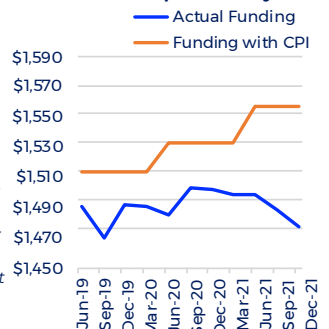
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

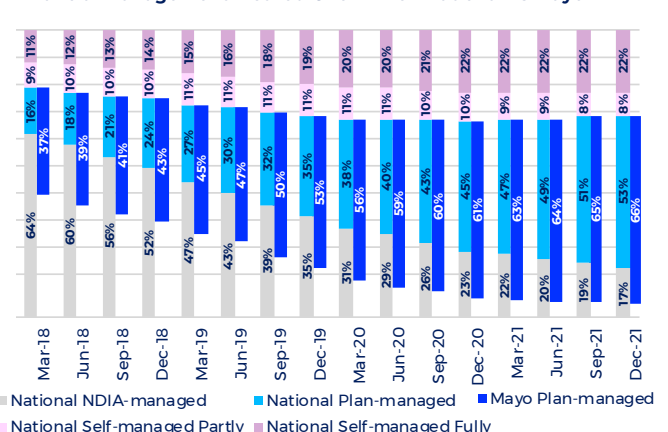
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Mayo



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Mayo

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



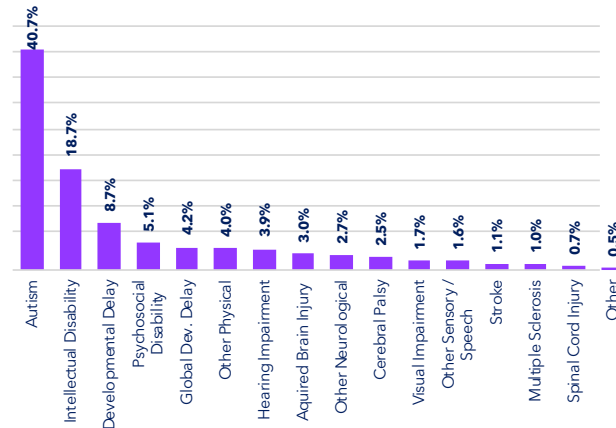
**7,401**  
NDIS Participants  
as at 31-Dec-21

**\$23,547**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$59,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Spence

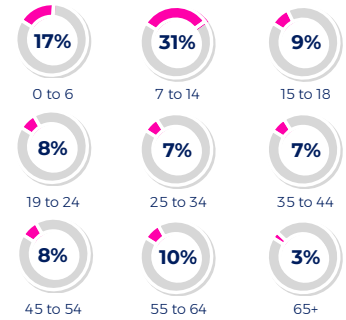
as at 31-Mar-21



NDIS Participants by Age

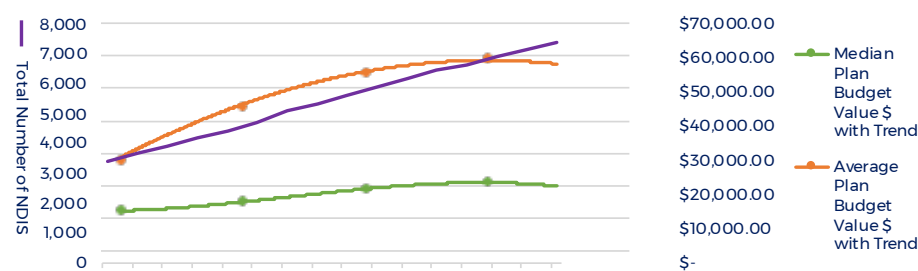
as at 31-Dec-21

in the Northern Adelaide NDIS Service Area



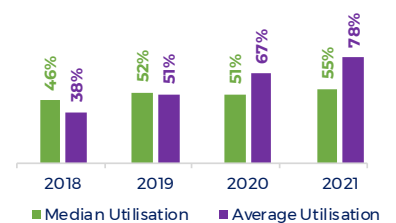
The Electorate of Spence forms part of the NDIS service area of Northern Adelaide. This age breakdown is for the entire service area of Northern Adelaide, not just the electorate of Spence.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Spence



**47,408**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

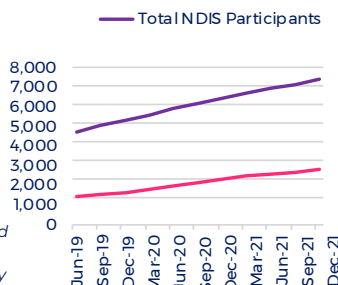
Plan Budget Utilisation in Spence



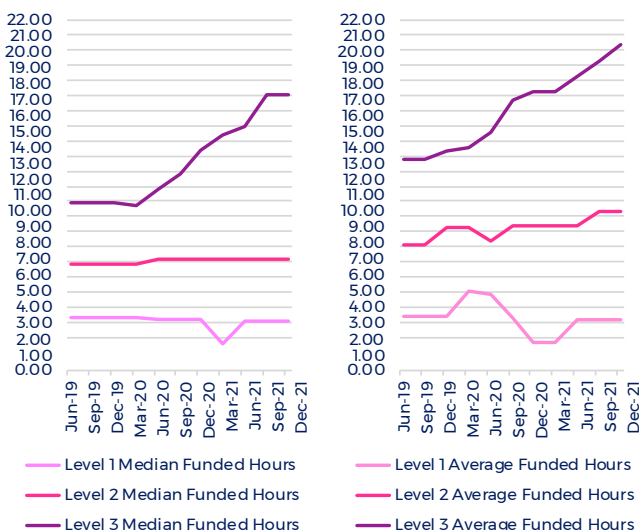
## SUPPORT COORDINATION

**2,820**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Spence. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Spence - Median Left and Average Right

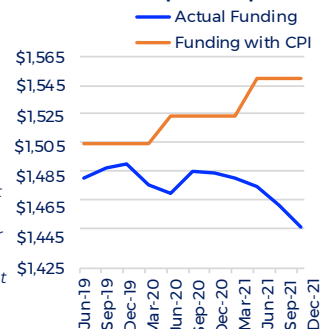


## PLAN MANAGEMENT

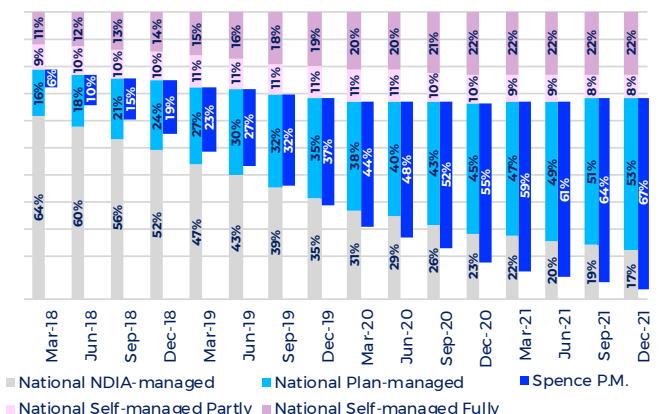
**4,927**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Spence



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Spence vs Spence



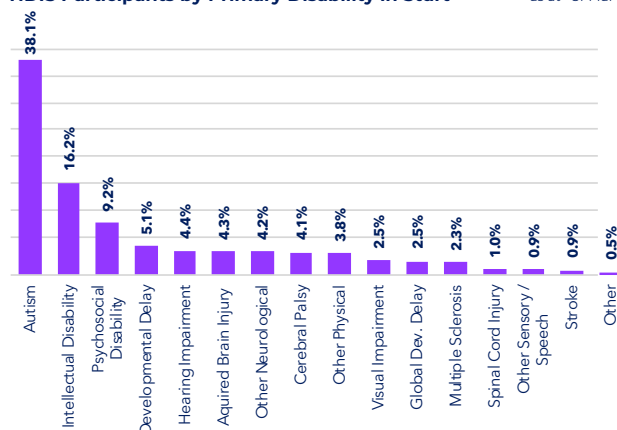
**3,577**  
NDIS Participants  
as at 31-Dec-21

**\$29,978**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$77,100**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

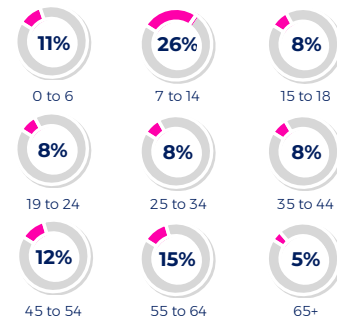
## NDIS Participants by Primary Disability in Sturt

as at 31-Mar-21



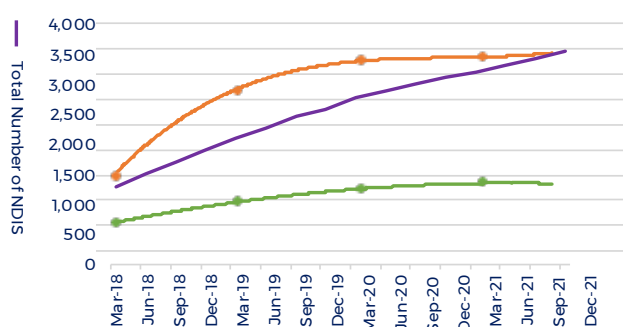
## NDIS Participants by Age in the Eastern Adelaide NDIS Service Area

as at 31-Dec-21



The Electorate of Sturt forms part of the NDIS service area of Eastern Adelaide. This age break down is for the entire service area of Eastern Adelaide, not just the electorate of Sturt.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Sturt

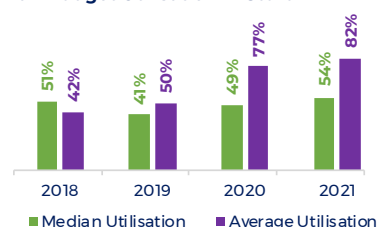


\$90,000.00  
\$80,000.00  
\$70,000.00  
\$60,000.00  
\$50,000.00  
\$40,000.00  
\$30,000.00  
\$20,000.00  
\$10,000.00  
\$0

Median Plan Budget Value \$ with Trend  
Average Plan Budget Value \$ with Trend

**28,962**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

## Plan Budget Utilisation in Sturt

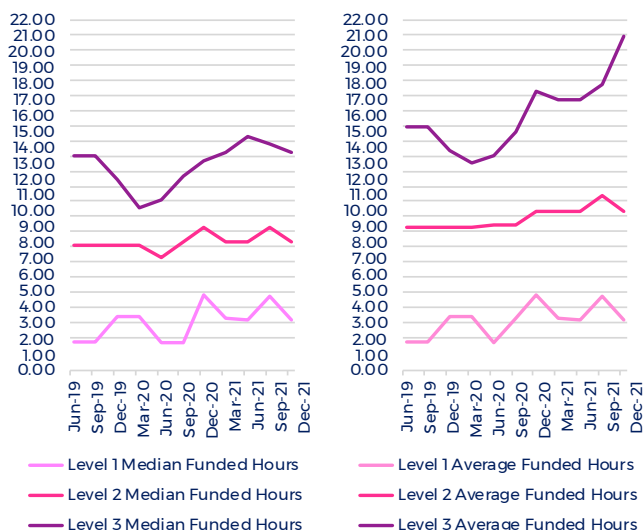


## SUPPORT COORDINATION

**1,507**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Sturt. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Sturt - Median Left and Average Right

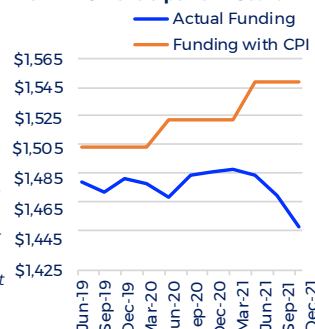


## PLAN MANAGEMENT

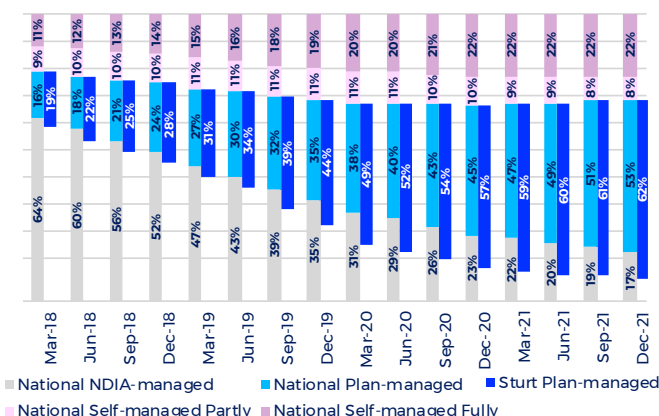
**2,234**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Sturt



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Plan vs Sturt



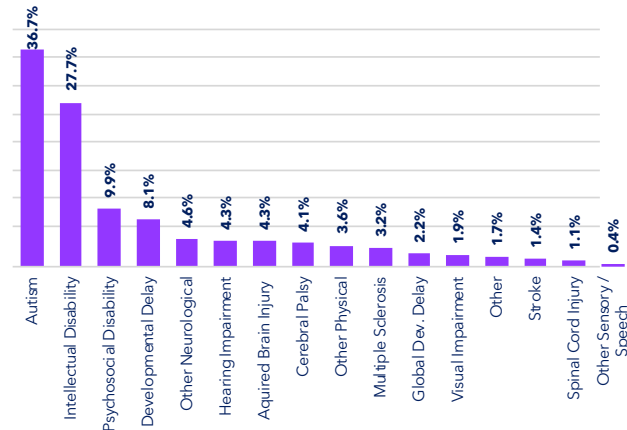
# TASMANIA

**11,832**  
NDIS Participants  
as at 31-Mar-22

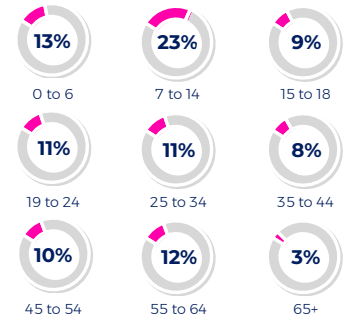
**\$35,055**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$80,420**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

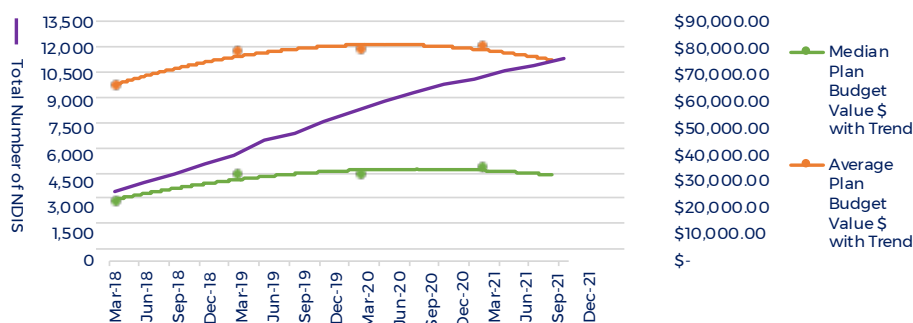
NDIS Participants by Primary Disability in Tasmania as at 31-Mar-22



NDIS Participants by Age in Tasmania as at 31-Mar-22

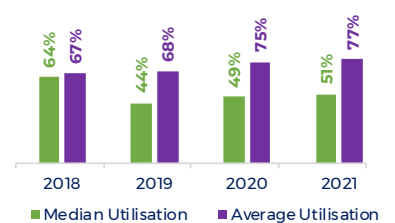


Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Tasmania



**97,167**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Tasmania

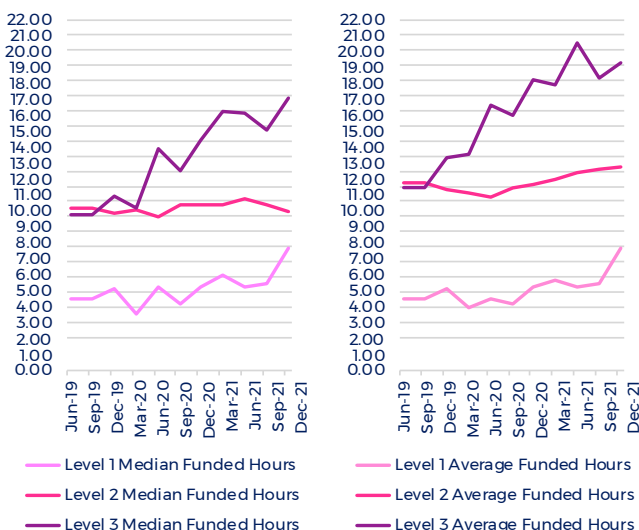


## SUPPORT COORDINATION

**5,364**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Tasmania. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Tasmania - Median Left and Average Right

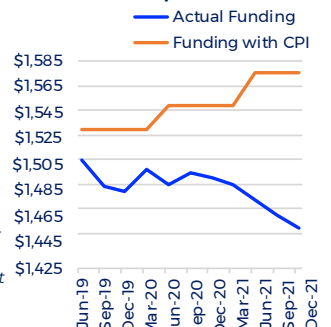


## PLAN MANAGEMENT

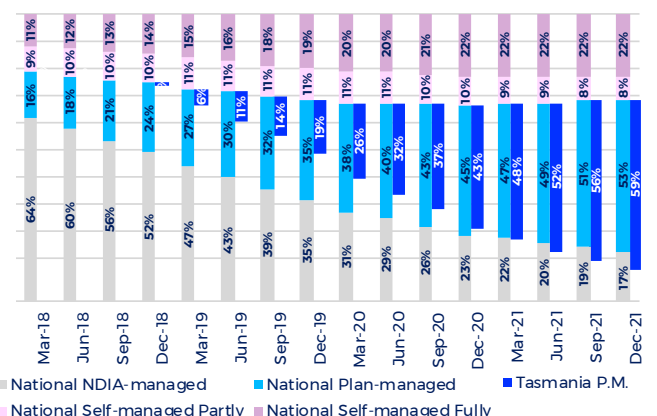
**6,770**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Tasmania



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Tasmania





2,507

NDIS Participants

as at 31-Dec-21



\$35,478

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



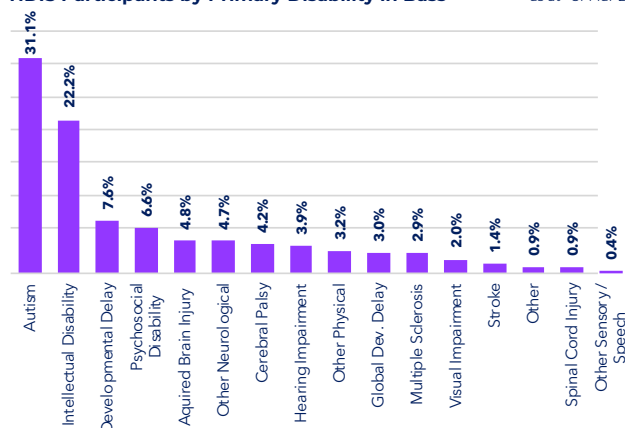
\$78,700

Average Plan Budget  
per NDIS Participant

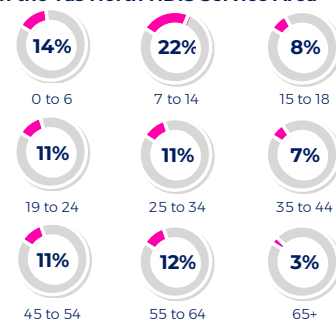
as at 31-Mar-21

## NDIS Participants by Primary Disability in Bass

as at 31-Mar-21

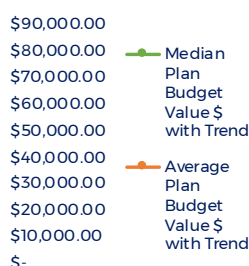
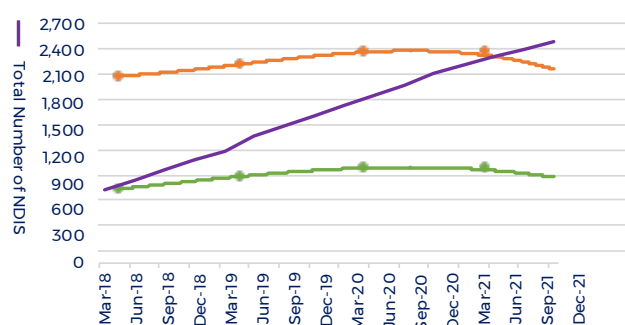
NDIS Participants by Age  
in the Tas North NDIS Service Area

as at 31-Dec-21



The Electorate of Bass forms part of the NDIS service area of Tas North. This age break down is for the entire service area of Tas North, not just the electorate of Bass.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Bass



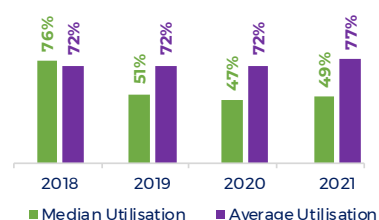
23,401

Family &amp; Carers

as at 31-Dec-20

of People with a Disability

## Plan Budget Utilisation in Bass



## SUPPORT COORDINATION



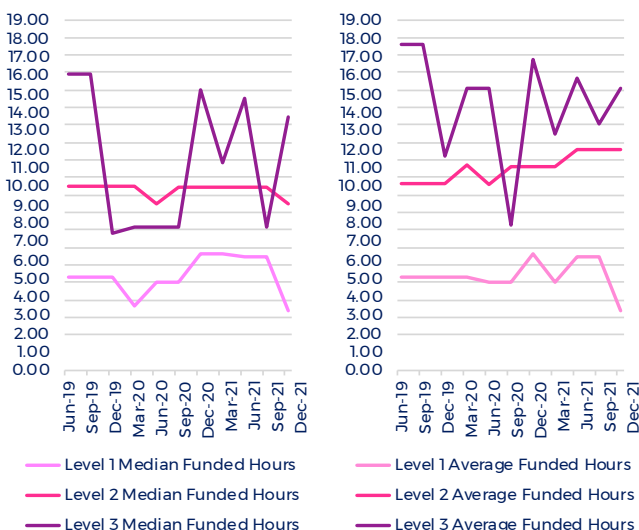
1,341

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Bass. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Bass - Median Left and Average Right



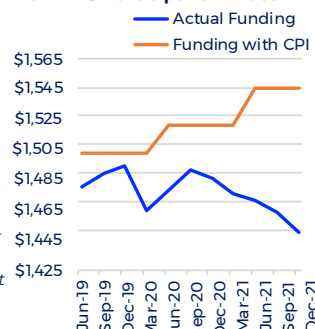
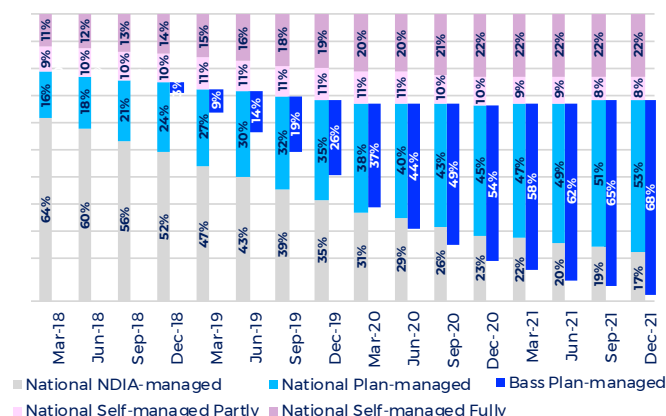
1,700

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in BassCumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs BassDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



2,514

NDIS Participants

as at 31-Dec-21



\$35,055

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



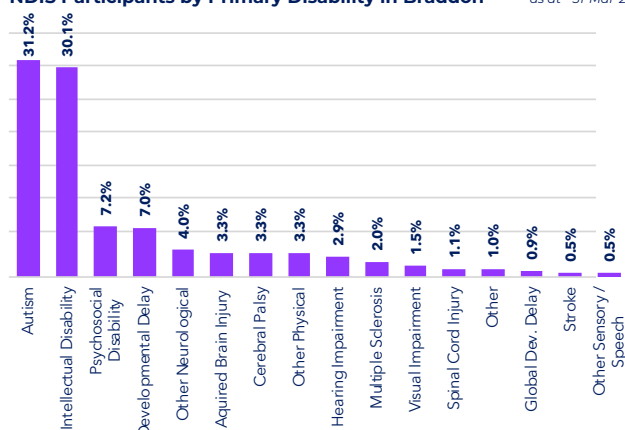
\$81,000

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Braddon

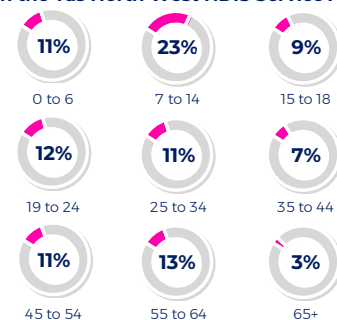
as at 31-Mar-21



## NDIS Participants by Age

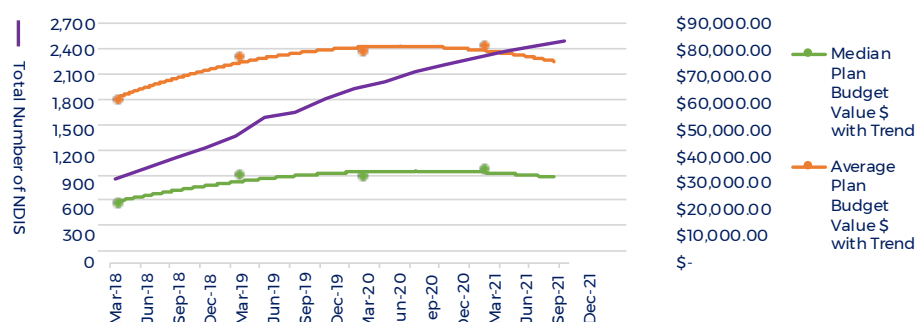
as at 31-Dec-21

in the Tas North West NDIS Service Area



The Electorate of Braddon forms part of the NDIS service area of Tas North West. This age break down is for the entire service area of Tas North West, not just the electorate of Braddon.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Braddon



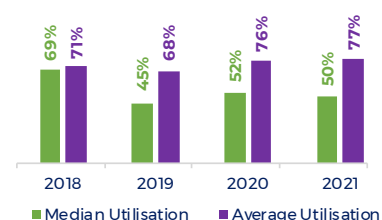
24,160

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Braddon



## SUPPORT COORDINATION

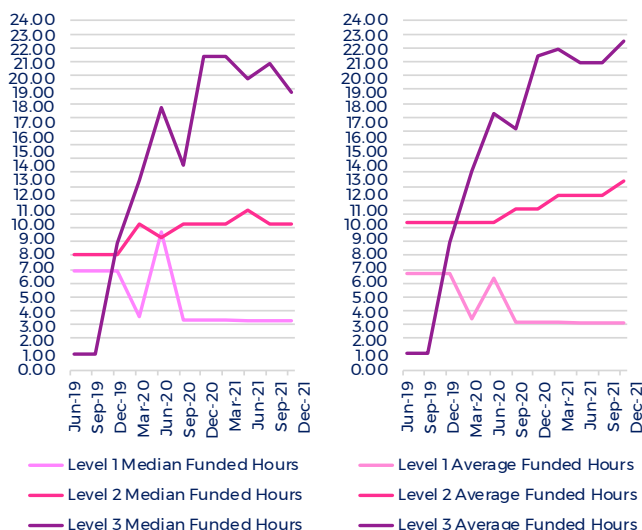


1,096

NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Braddon. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Braddon - Median Left and Average Right



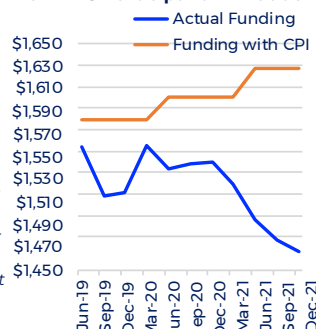
1,372

Plan-Managed  
Participants

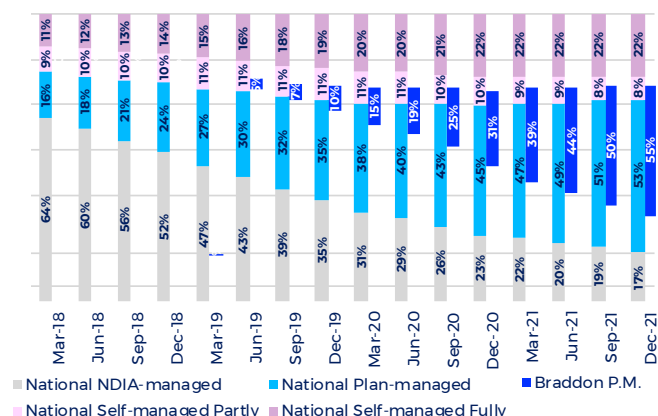
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Braddon



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Braddon

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au





2,216

NDIS Participants

as at 31-Dec-21



\$40,270

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



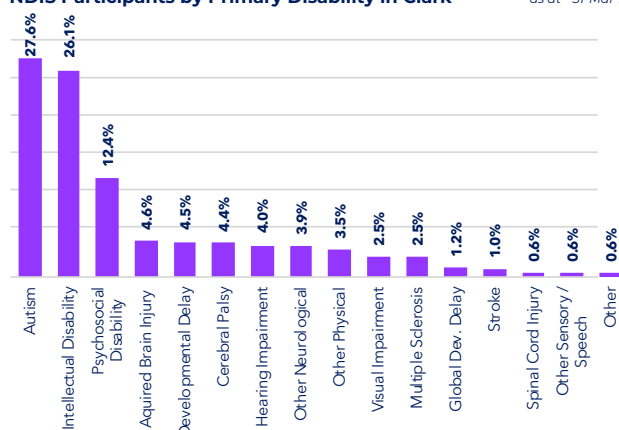
\$102,800

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Clark

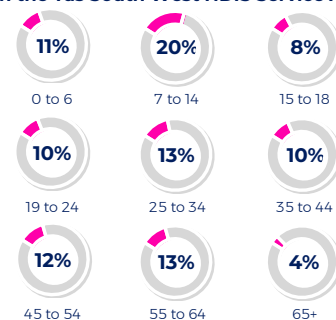
as at 31-Mar-21



## NDIS Participants by Age

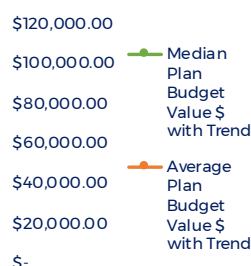
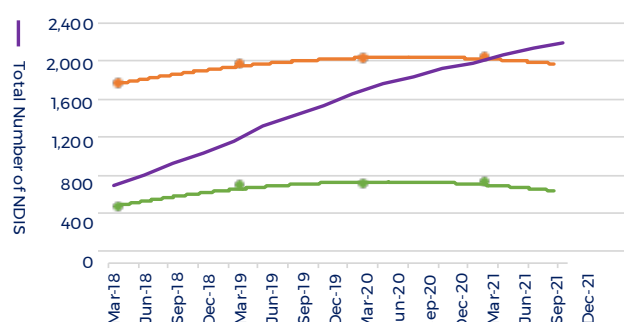
as at 31-Dec-21

in the Tas South West NDIS Service Area



The Electorate of Clark forms part of the NDIS service area of Tas South West. This age break down is for the entire service area of Tas South West, not just the electorate of Clark.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Clark



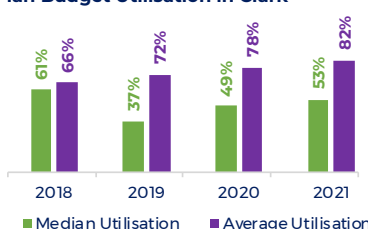
15,941

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Clark



## SUPPORT COORDINATION



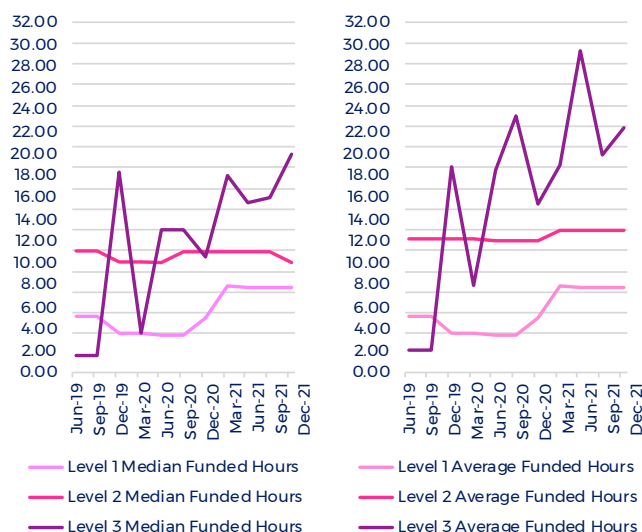
1,237

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Clark. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Clark - Median Left and Average Right



1,275

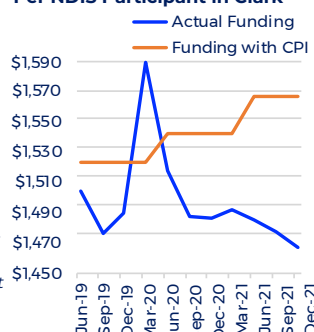
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

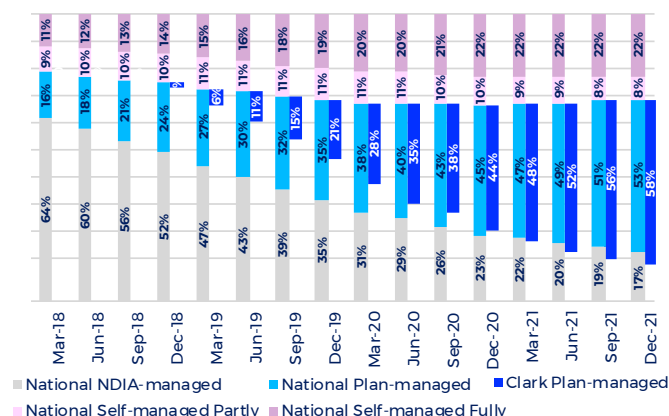
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Clark



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Clark

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



1,956

NDIS Participants

as at 31-Dec-21



\$29,439

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



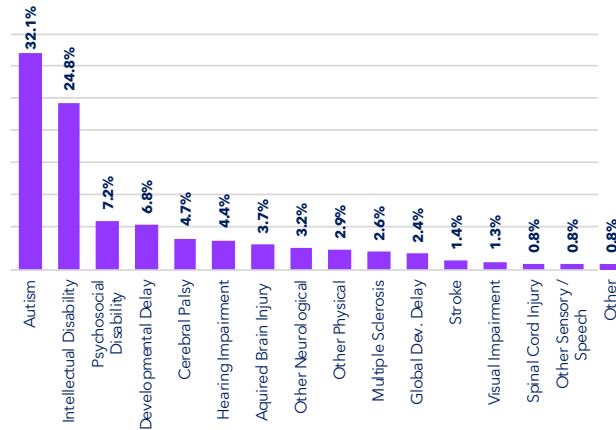
\$69,600

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Franklin

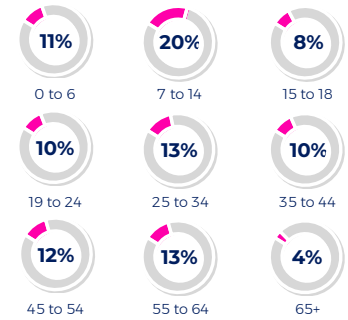
as at 31-Mar-21



## NDIS Participants by Age

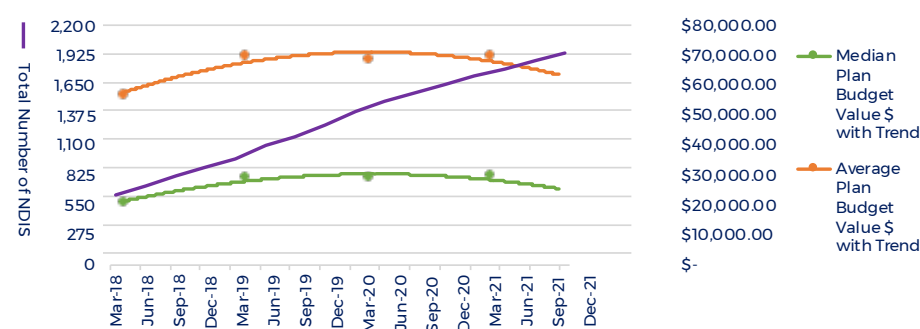
as at 31-Dec-21

in the Tas South West NDIS Service Area



The Electorate of Franklin forms part of the NDIS service area of Tas South West. This age break down is for the entire service area of Tas South West, not just the electorate of

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Franklin



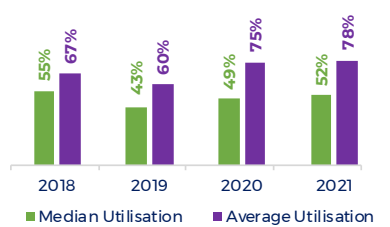
19,660

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Franklin



## SUPPORT COORDINATION



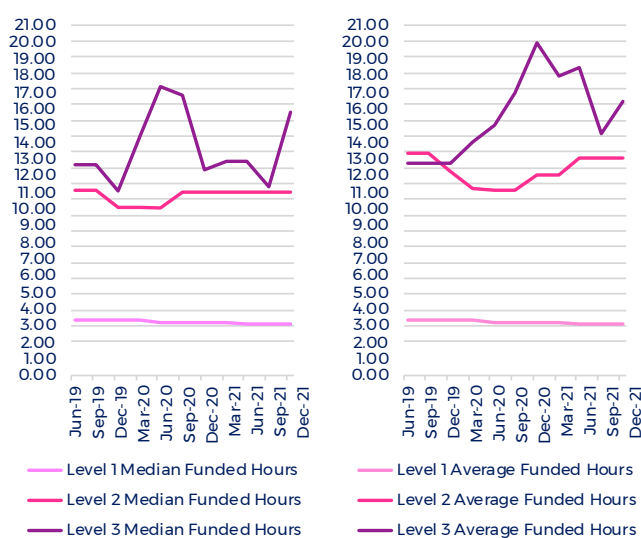
772

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Franklin. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Franklin - Median Left and Average Right



1,038

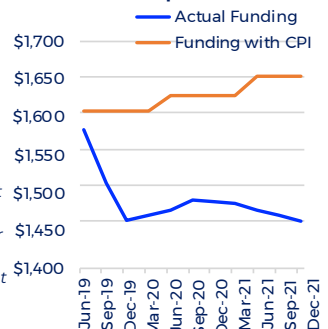
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

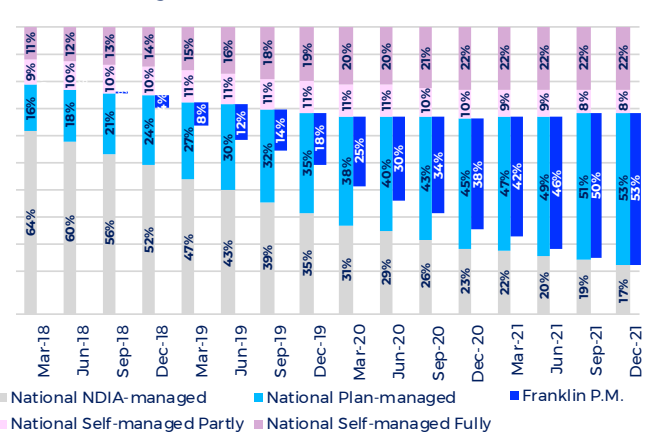
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Franklin



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Franklin vs National

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

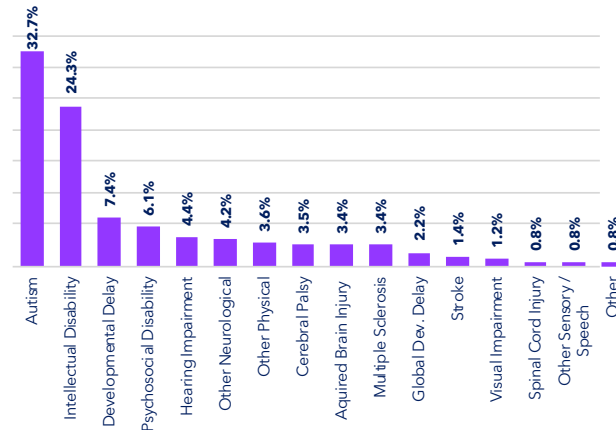
**2,274**  
NDIS Participants  
as at 31-Dec-21

**\$29,244**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

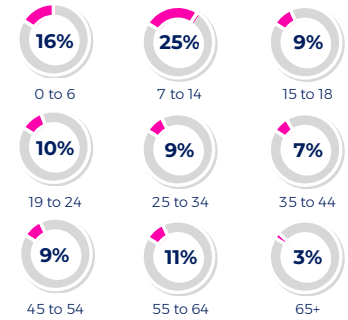
**\$70,000**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Lyons

as at 31-Mar-21

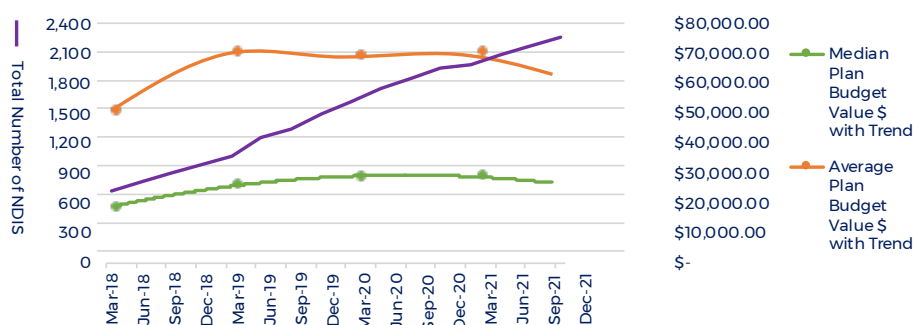


NDIS Participants by Age in the Tas South East NDIS Service Area as at 31-Dec-21



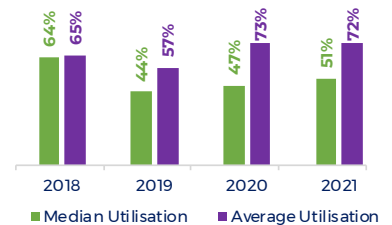
The Electorate of Lyons forms part of the NDIS service area of Tas South East. This age break down is for the entire service area of Tas South East, not just the electorate of Lyons.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Lyons



**14,005**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

Plan Budget Utilisation in Lyons

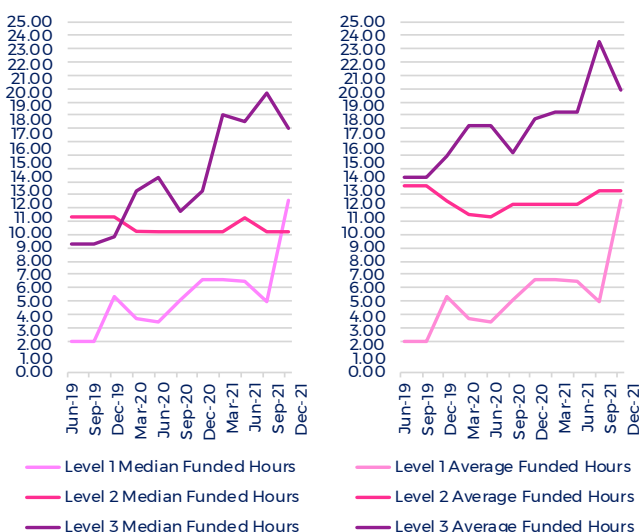


## SUPPORT COORDINATION

**918**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Lyons. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Lyons - Median Left and Average Right

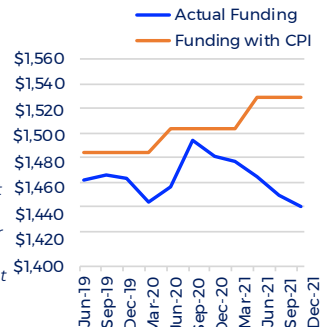


## PLAN MANAGEMENT

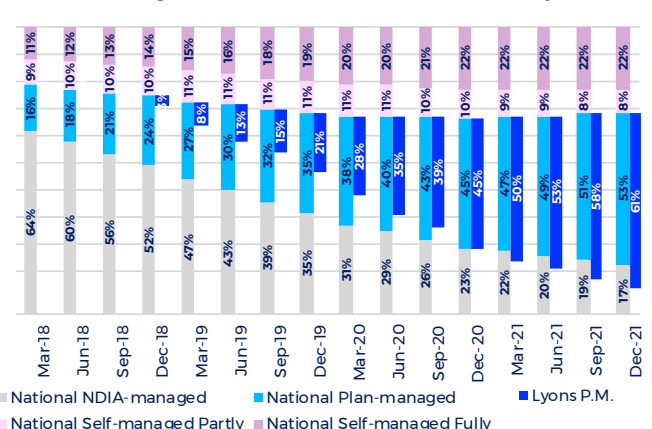
**1,385**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Lyons



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Lyons



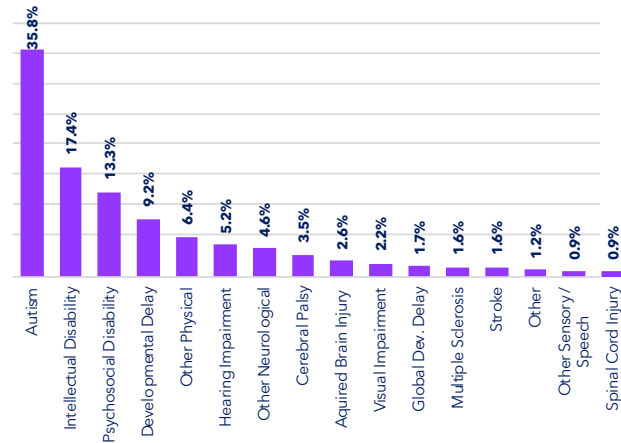
# AUSTRALIAN CAPITAL TERRITORY

**9,163**  
NDIS Participants  
as at 31-Mar-21

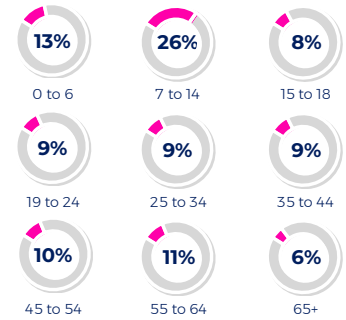
**\$24,805**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$64,300**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

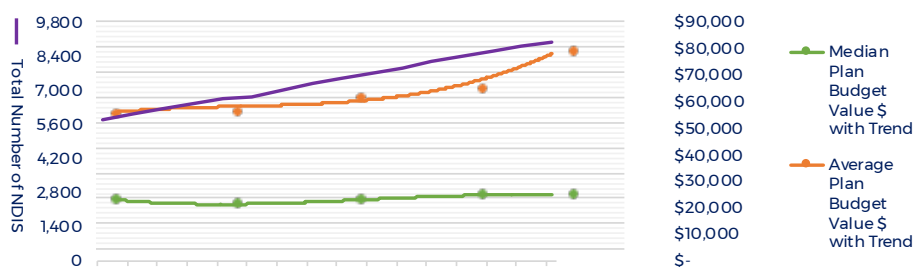
NDIS Participants by Primary Disability in ACT as at 31-Mar-22



NDIS Participants by Age in the Australian Capital Territory as at 31-Mar-22

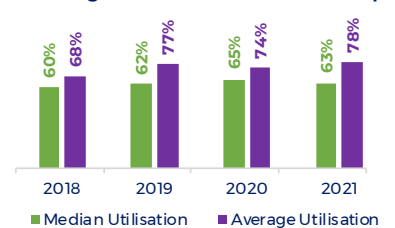


Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Australian Capital Territory



**72,951**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

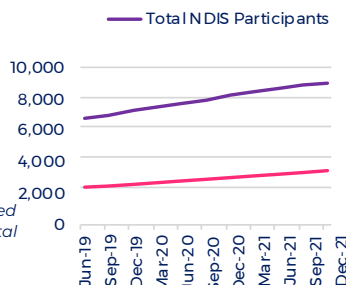
Plan Budget Utilisation in Australian Capital



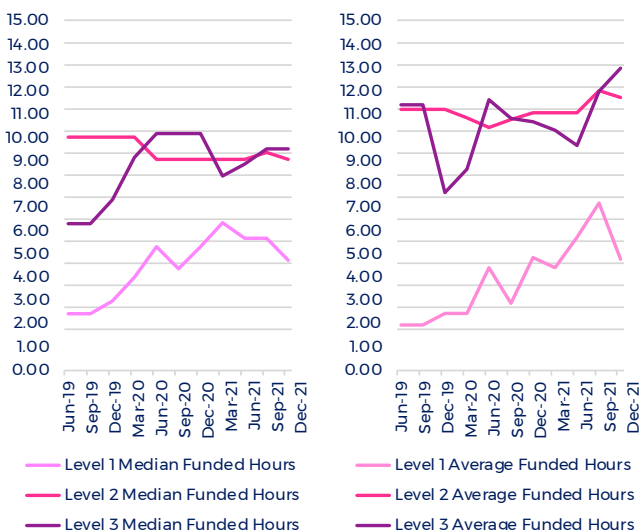
## SUPPORT COORDINATION

**3,440**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Australian Capital Territory. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Australian Capital Territory - Median Left and Average Right

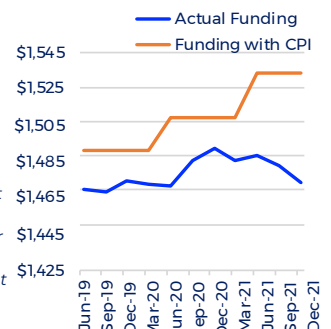


**4,107**  
Plan-Managed  
Participants  
as at 31-Mar-22

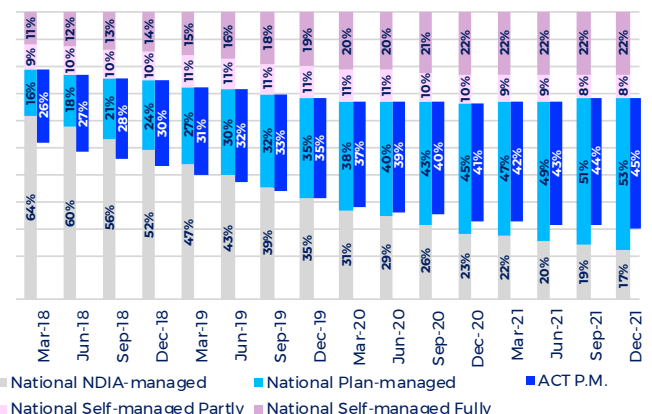
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Australian Capital Territory



Cumulative Distribution of NDIS Participants by Method of Plan Financial Distribution Method Over Time - National vs ACT



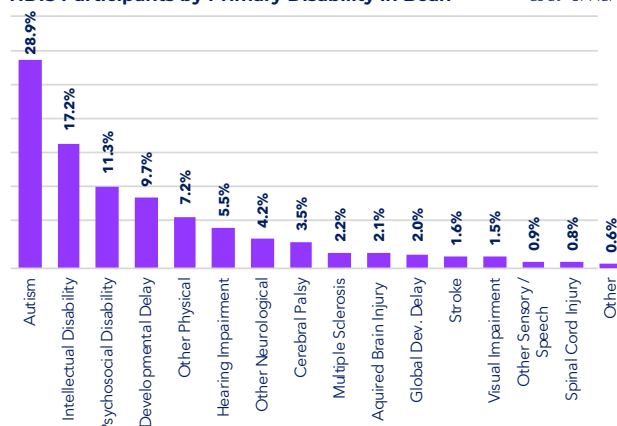
**3,330**  
NDIS Participants  
as at 31-Dec-21

**\$24,805**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$63,400**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

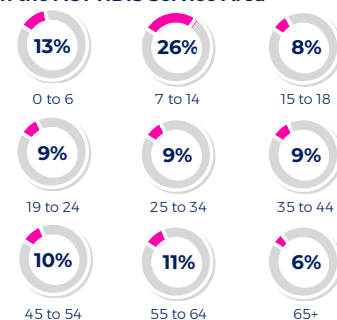
NDIS Participants by Primary Disability in Bean

as at 31-Mar-21



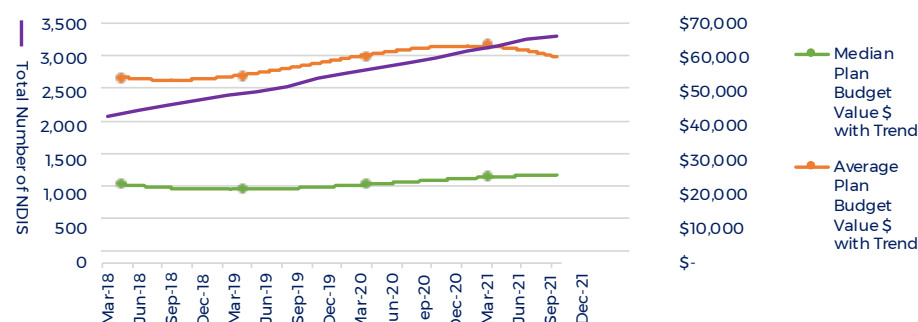
NDIS Participants by Age in the ACT NDIS Service Area

as at 31-Dec-21



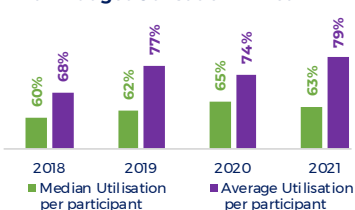
The Electorate of Bean forms part of the NDIS service area of ACT. This age break down is for the entire service area of ACT, not just the electorate of Bean.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Bean



**24,945**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Bean

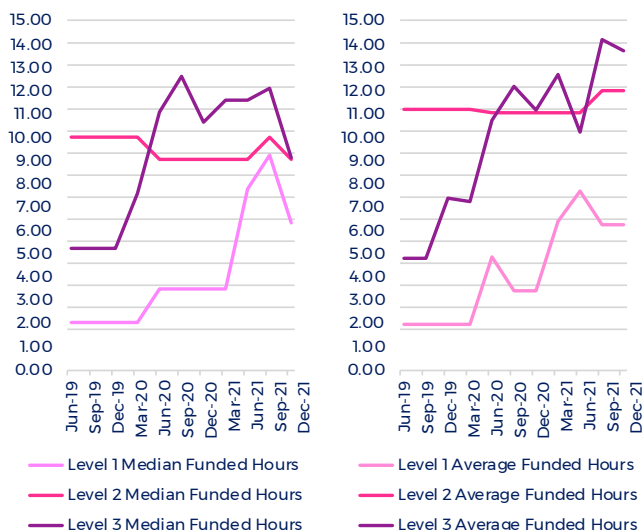


## SUPPORT COORDINATION

**1,266**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Bean. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Bean - Median Left and Average Right

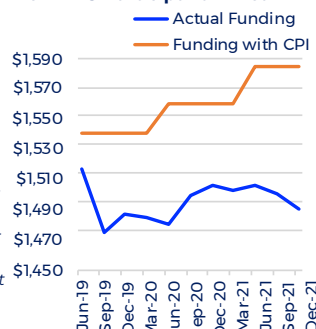


## PLAN MANAGEMENT

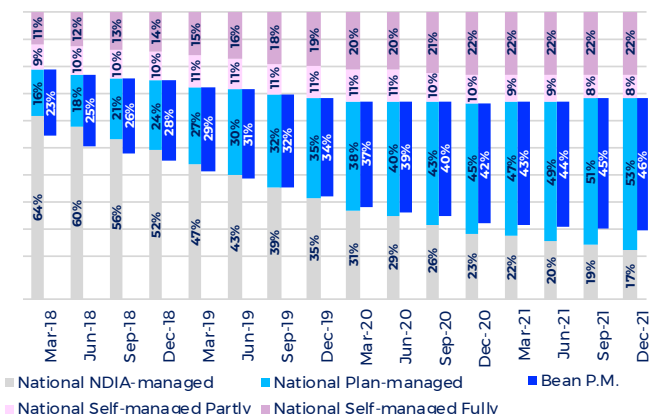
**1,535**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Bean



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Bean vs Bean



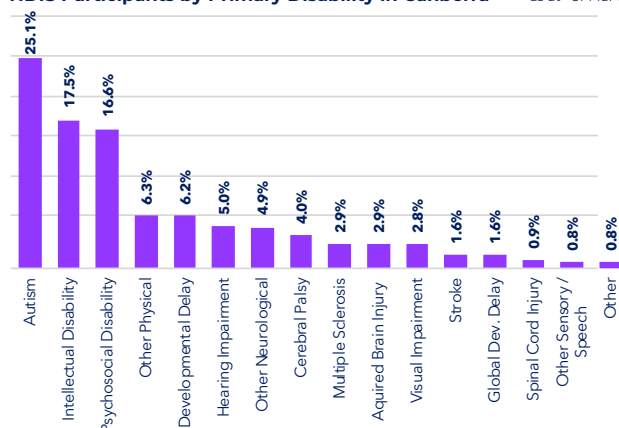


**2,343**  
NDIS Participants  
as at 31-Dec-21

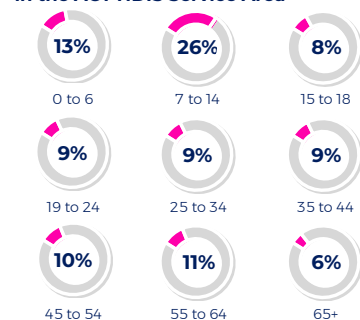
**\$32,095**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$73,500**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

NDIS Participants by Primary Disability in Canberra as at 31-Mar-21

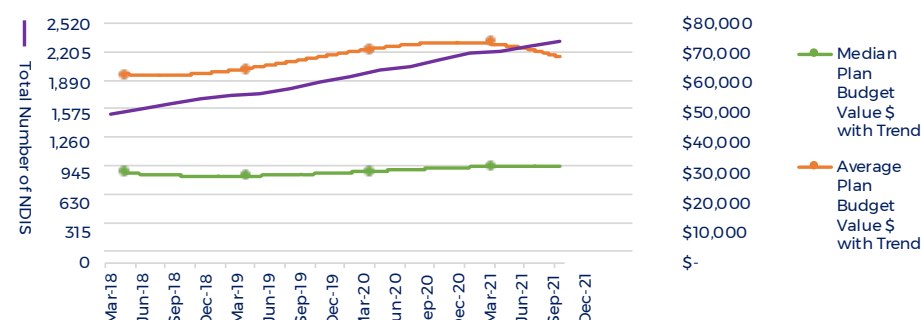


NDIS Participants by Age in the ACT NDIS Service Area as at 31-Dec-21



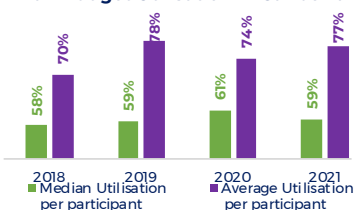
The Electorate of Canberra forms part of the NDIS service area of ACT. This age break down is for the entire service area of ACT, not just the electorate of Canberra.

Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Canberra



**19,980**  
Family & Carers  
of People with a Disability  
as at 31-Dec-21

Plan Budget Utilisation in Canberra

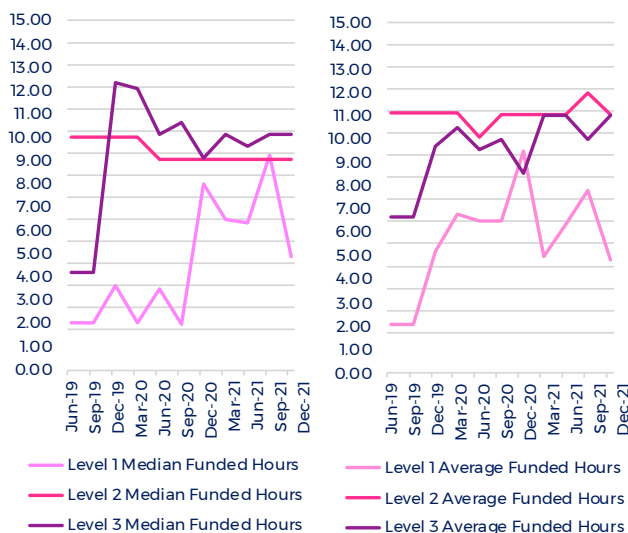


## SUPPORT COORDINATION

**1,076**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Canberra. The budget has been prorated uniformly across the duration of the plan.

Quarterly Funded Hours for Support Coordination Supports per participant in Canberra - Median Left and Average Right

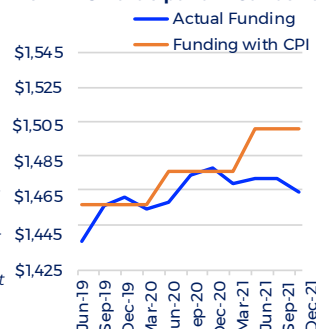


## PLAN MANAGEMENT

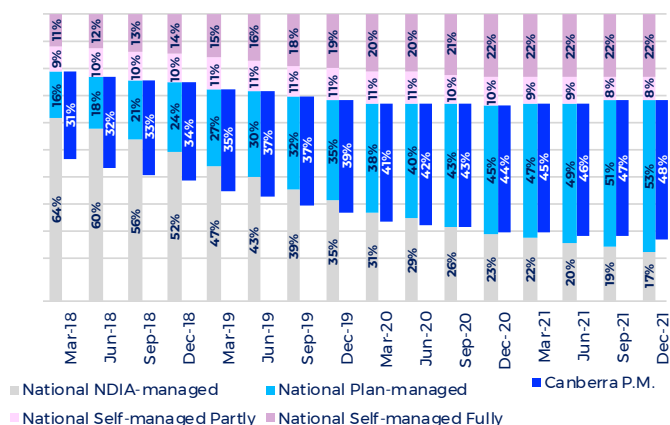
**1,136**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Canberra



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs Canberra





3,321

NDIS Participants

as at 31-Dec-21



\$21,396

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



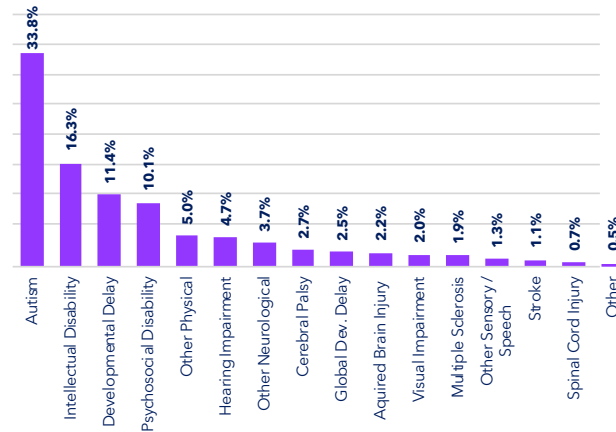
\$56,000

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

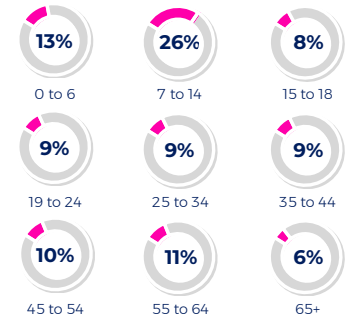
## NDIS Participants by Primary Disability in Fenner

as at 31-Mar-21



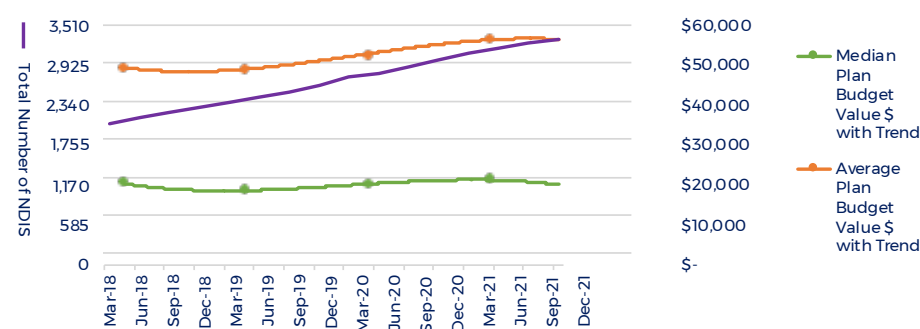
## NDIS Participants by Age in the ACT NDIS Service Area

as at 31-Dec-21



The Electorate of Fenner forms part of the NDIS service area of ACT. This age breakdown is for the entire service area of ACT, not just the electorate of Fenner.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Fenner



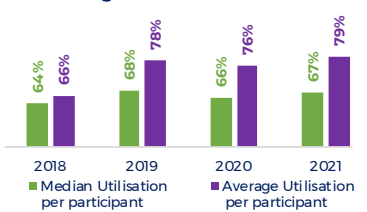
28,026

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Fenner



## SUPPORT COORDINATION



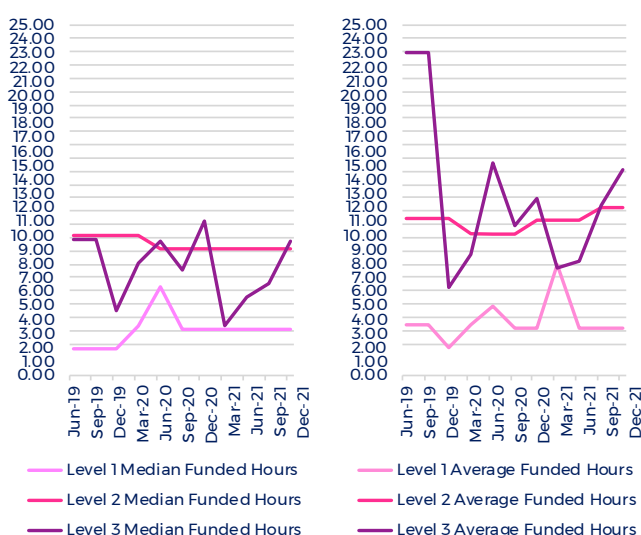
1,098

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Fenner. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Fenner - Median Left and Average Right



## PLAN MANAGEMENT



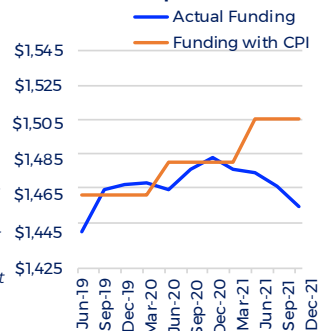
1,417

Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

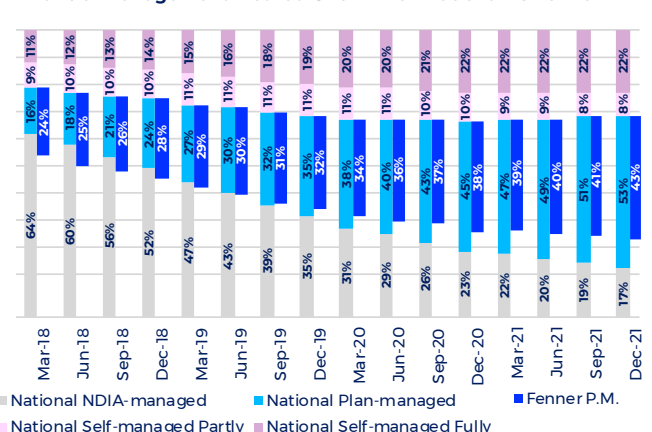
as at 31-Dec-21

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Fenner



NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - Fenner vs Fenner

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au

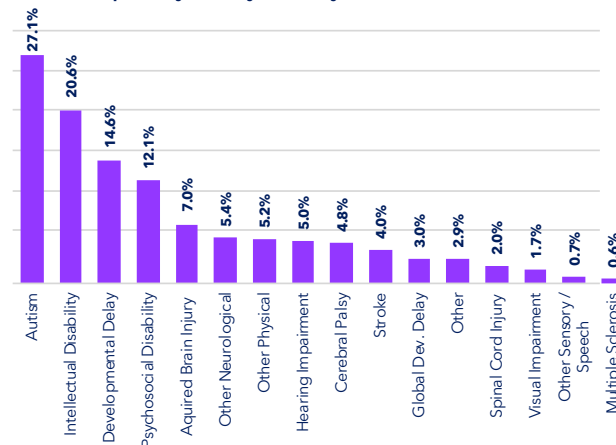
# NORTHERN TERRITORY

**4,761**  
NDIS Participants  
as at 31-Mar-22

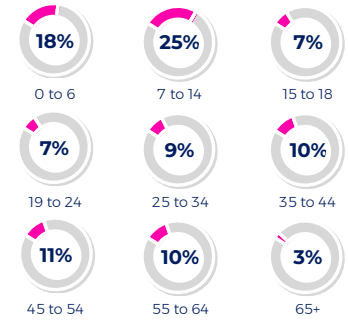
**\$49,572**  
Median Plan Budget  
per NDIS Participant  
as at 31-Mar-21

**\$126,500**  
Average Plan Budget  
per NDIS Participant  
as at 31-Mar-21

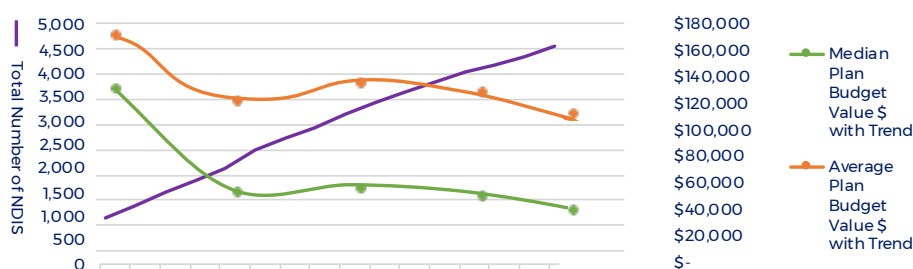
NDIS Participants by Primary Disability in Northern Territory as at 31-Mar-22



NDIS Participants by Age in the Northern Territory as at 31-Mar-22

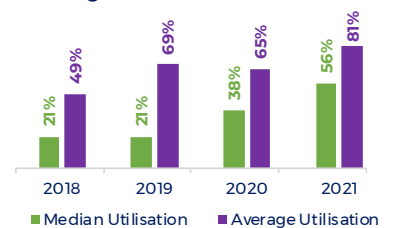


Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Northern Territory



**45,176**  
Family & Carers  
of People with a Disability  
as at 31-Dec-20

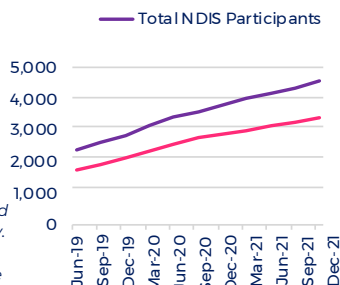
Plan Budget Utilisation in Northern Territory



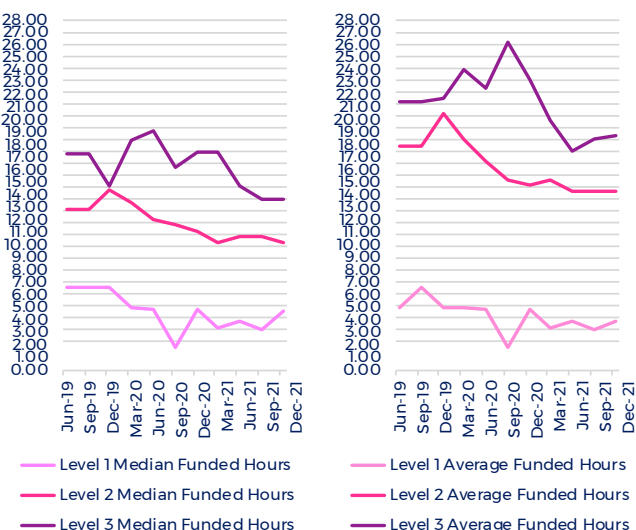
## SUPPORT COORDINATION

**3,401**  
NDIS Participants  
Funded with Support  
Coordination  
as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Northern Territory. The budget has been prorated uniformly across the duration of the plan.



Quarterly Funded Hours for Support Coordination Supports per participant in Northern Territory - Median Left and Average Right

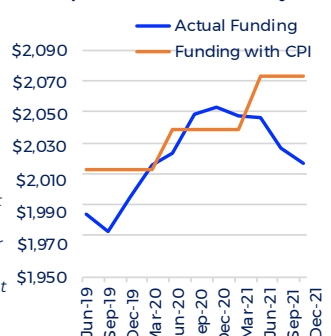


## PLAN MANAGEMENT

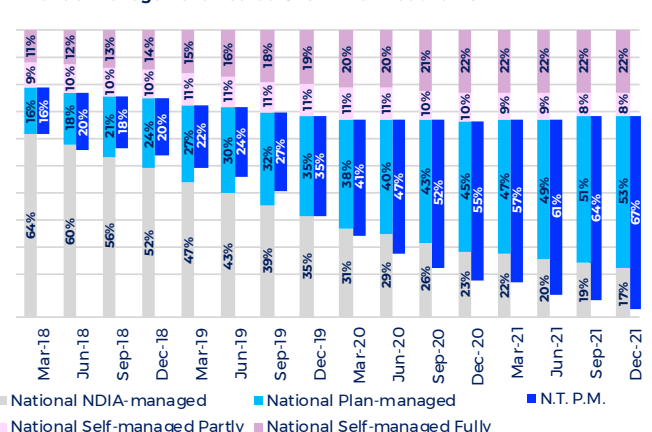
**1,783**  
Plan-Managed  
Participants  
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Northern Territory



Cumulative Distribution of NDIS Participants by Method of Plan Financial Management Method Over Time - National vs NT





2,398

NDIS Participants

as at 31-Dec-21



\$64,884

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



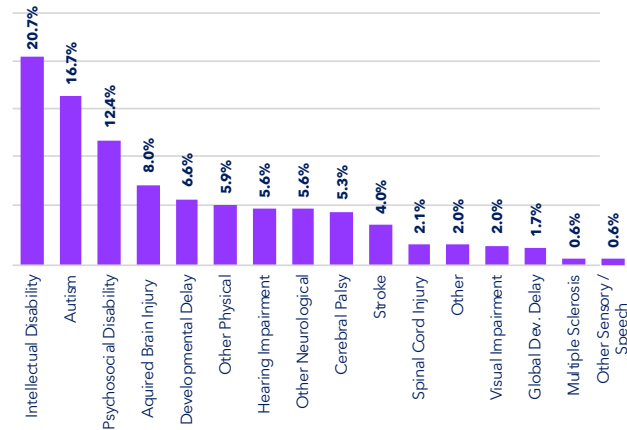
\$139,200

Average Plan Budget  
per NDIS Participant

as at 31-Mar-21

## NDIS Participants by Primary Disability in Lingiari

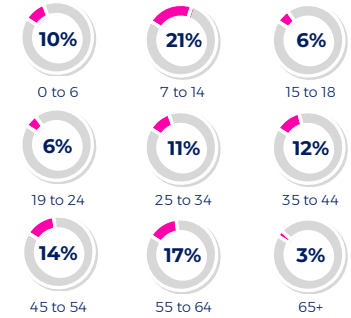
as at 31-Mar-21



## NDIS Participants by Age

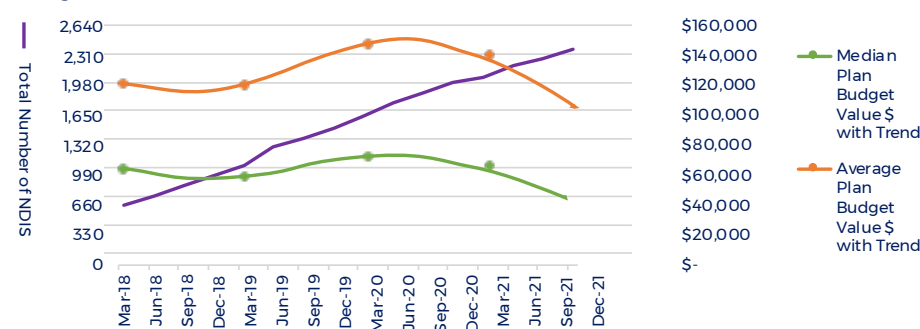
as at 31-Dec-21

in the Central Australia NDIS Service Area



The Electorate of Lingiari forms part of the NDIS service area of Central Australia. This age break down is for the entire service area of Central Australia, not just the electorate of Lingiari.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Lingiari



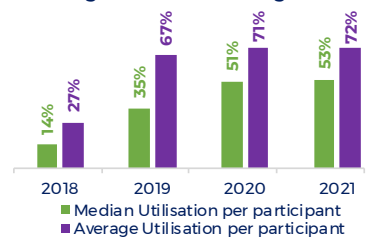
20,048

as at 31-Dec-21

Family &amp; Carers

of People with a Disability

## Plan Budget Utilisation in Lingiari



## SUPPORT COORDINATION



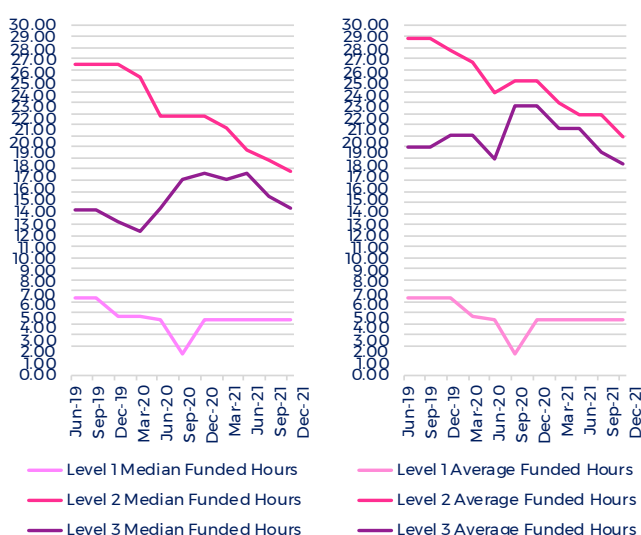
2,102

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Lingiari. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Lingiari - Median Left and Average Right



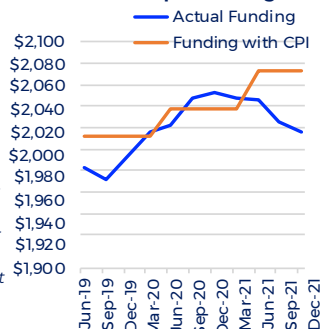
1,783

Plan-Managed  
Participants

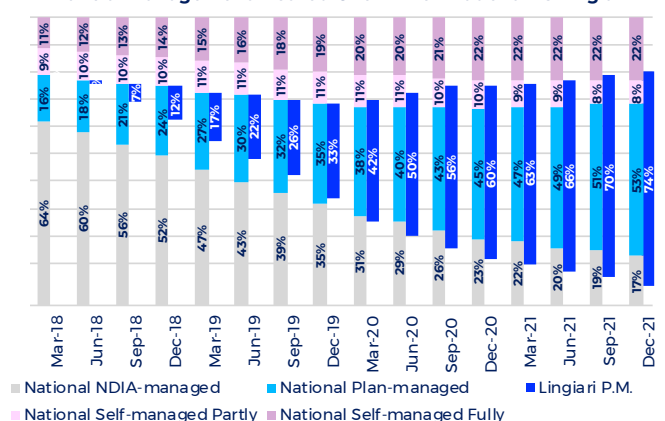
NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.  
as at 31-Dec-21

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

## Actual Plan Management Funding vs Funding with CPI - Per NDIS Participant in Lingiari



## Cumulative Distribution of NDIS Participants by Method of Plan Financial Management of NDIS Participants - National vs Lingiari

Disability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au



2,172

NDIS Participants

as at 31-Dec-21



\$34,261

Median Plan Budget  
per NDIS Participant

as at 31-Mar-21



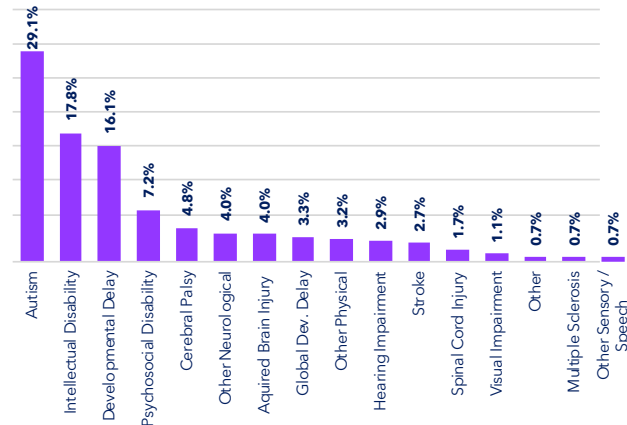
\$114,100

Average Plan Budget  
per NDIS Participant

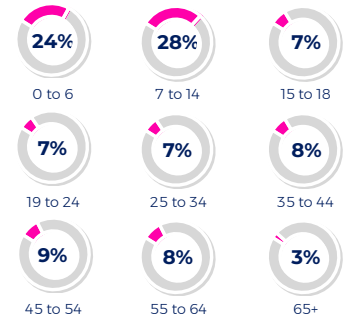
as at 31-Mar-21

## NDIS Participants by Primary Disability in Solomon

as at 31-Mar-21

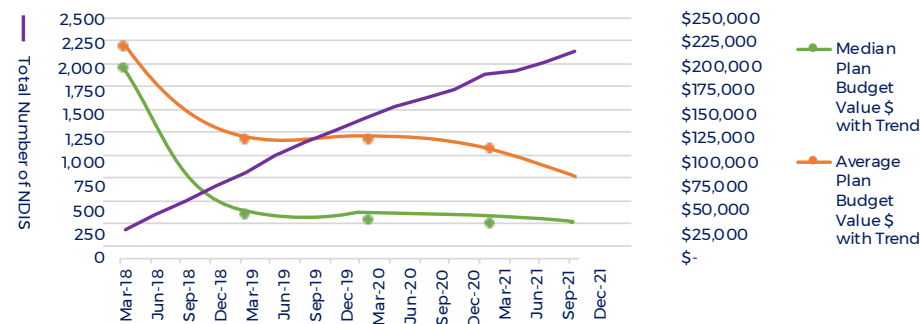
NDIS Participants by Age  
in the Darwin Urban NDIS Service Area

as at 31-Dec-21



The Electorate of Solomon forms part of the NDIS service area of Darwin Urban. This age break down is for the entire service area of Darwin Urban, not just the electorate of Solomon.

## Number of NDIS Participants vs Median and Average NDIS Plan Budgets (per participant) Over Time in Solomon

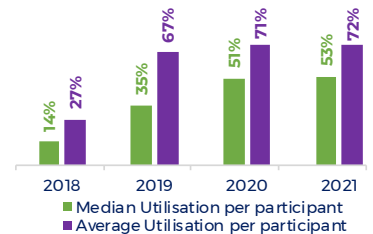


25,128

as at 31-Dec-21

Family & Carers  
of People with a Disability

## Plan Budget Utilisation in Solomon



## SUPPORT COORDINATION



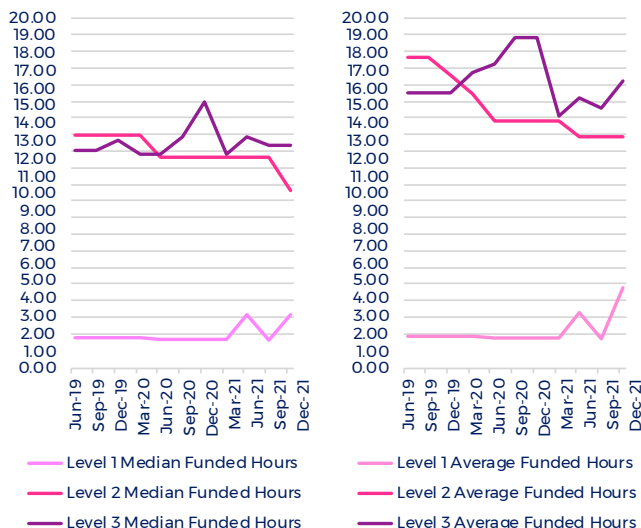
1,299

NDIS Participants  
Funded with Support  
Coordination

as at 31-Dec-21

The below graphs show Support Coordination item budgets allocated to each quarter in Solomon. The budget has been prorated uniformly across the duration of the plan.

## Quarterly Funded Hours for Support Coordination Supports per participant in Solomon - Median Left and Average Right

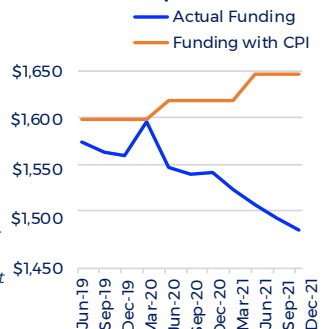


1,421

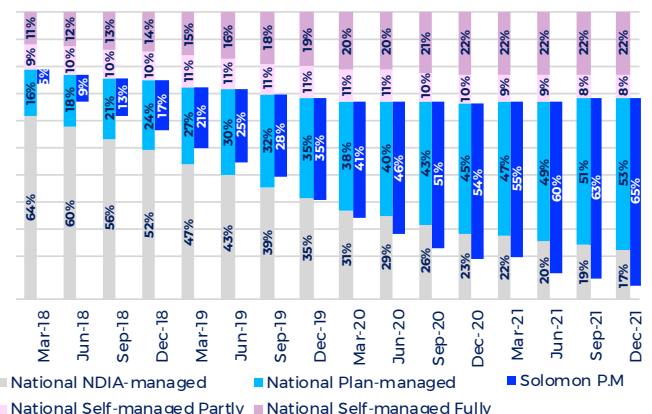
Plan-Managed  
Participants

NDIS Participants that choose to have their NDIS funds managed by a Registered Plan Management Provider.

as at 31-Dec-21

Actual Plan Management  
Funding vs Funding with CPI -  
Per NDIS Participant in Solomon

NDIS Pricing for Plan Management has not changed since July 2019, despite CPI increasing by 4.4% over the same period. The right graph shows the actual Plan Management funding vs Plan Management funding with CPI.

Cumulative Distribution of NDIS Participants by Method of Plan  
Financial Management Method Over Time - National vs SolomonDisability  
Intermediaries  
Australia

Australia's Peak Body for Disability Intermediary Providers and Practitioners  
Including Plan Management and Support Coordination

intermediaries.org.au





**DISABILITY  
INTERMEDIARIES  
AUSTRALIA**



[intermediaries.org.au](http://intermediaries.org.au)